

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	5,382.9	5,320.8	5,247.5	5,247.5	5,247.5	0.0	-135.4	-2.5 %	-73.3	-1.4 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,206.1	3,151.8	3,078.5	3,078.5	3,078.5	0.0	-127.6	-4.0 %	-73.3	-2.3 %	0.0	0.0
Travel	402.4	402.4	402.4	402.4	402.4	0.0	0.0		0.0		0.0	0.0
Services	1,058.7	1,050.9	1,050.9	1,050.9	1,050.9	0.0	-7.8	-0.7 %	0.0		0.0	0.0
Commodities	569.7	569.7	569.7	569.7	569.7	0.0	0.0		0.0		0.0	0.0
Capital Outlay	146.0	146.0	146.0	146.0	146.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0	0.0		0.0		0.0	0.0
1004 Gen Fund (UGF)	2,320.5	2,251.1	2,214.5	2,214.5	2,214.5	0.0	-106.0	-4.6 %	-36.6	-1.6 %	0.0	0.0
1005 GF/Prgm (DGF)	2,048.9	2,056.6	2,019.1	2,019.1	2,019.1	0.0	-29.8	-1.5 %	-37.5	-1.8 %	0.0	0.0
1007 I/A Rcpts (Other)	378.4	378.0	378.8	378.8	378.8	0.0	0.4	0.1 %	0.8	0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	135.1	135.1	135.1	135.1	135.1	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	28	27	26	26	26	0	-2	-7.1 %	-1	-3.7 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,320.5	2,251.1	2,214.5	2,214.5	2,214.5	0.0	-106.0	-4.6 %	-36.6	-1.6 %	0.0	0.0
Designated General (DGF)	2,048.9	2,056.6	2,019.1	2,019.1	2,019.1	0.0	-29.8	-1.5 %	-37.5	-1.8 %	0.0	0.0
Other State Funds (Other)	513.5	513.1	513.9	513.9	513.9	0.0	0.4	0.1 %	0.8	0.2 %	0.0	0.0
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0	0.0		0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	565.3	566.0	565.3	565.3	565.3	0.0	0.0		-0.7	-0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	214.0	224.7	224.0	224.0	224.0	0.0	10.0	4.7 %	-0.7	-0.3 %	0.0		0.0	
Travel	39.0	39.0	39.0	39.0	39.0	0.0	0.0		0.0		0.0		0.0	
Services	284.3	274.3	274.3	274.3	274.3	0.0	-10.0	-3.5 %	0.0		0.0		0.0	
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	75.0	75.0	75.0	75.0	75.0	0.0	0.0		0.0		0.0		0.0	
1004 Gen Fund (UGF)	236.4	237.1	236.4	236.4	236.4	0.0	0.0		-0.7	-0.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	203.9	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	2	2	2	2	2	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	236.4	237.1	236.4	236.4	236.4	0.0	0.0		-0.7	-0.3 %	0.0		0.0	
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	0.0	0.0		0.0		0.0		0.0	
Federal Receipts (Fed)	75.0	75.0	75.0	75.0	75.0	0.0	0.0		0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	2,756.8	2,757.9	2,758.8	2,758.8	2,758.8	0.0	2.0	0.1 %	0.9	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	241.6	242.7	243.6	243.6	243.6	0.0	2.0	0.8 %	0.9	0.4 %	0.0
Travel	295.8	295.8	295.8	295.8	295.8	0.0	0.0		0.0		0.0
Services	1,114.9	1,114.9	1,114.9	1,114.9	1,114.9	0.0	0.0		0.0		0.0
Commodities	759.0	759.0	759.0	759.0	759.0	0.0	0.0		0.0		0.0
Capital Outlay	210.5	210.5	210.5	210.5	210.5	0.0	0.0		0.0		0.0
Grants, Benefits	135.0	135.0	135.0	135.0	135.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,314.9	2,316.9	2,316.9	2,316.9	2,316.9	0.0	2.0	0.1 %	0.0		0.0
1004 Gen Fund (UGF)	95.8	95.5	95.8	95.8	95.8	0.0	0.0		0.3	0.3 %	0.0
1007 I/A Rcpts (Other)	336.4	335.8	336.4	336.4	336.4	0.0	0.0		0.6	0.2 %	0.0
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	9.7	0.0	0.0		0.0		0.0
<u>Positions</u>											
Perm Full Time	1	1	1	1	1	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	95.8	95.5	95.8	95.8	95.8	0.0	0.0		0.3	0.3 %	0.0
Other State Funds (Other)	346.1	345.5	346.1	346.1	346.1	0.0	0.0		0.6	0.2 %	0.0
Federal Receipts (Fed)	2,314.9	2,316.9	2,316.9	2,316.9	2,316.9	0.0	2.0	0.1 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,756.2	3,752.0	3,753.5	3,753.5	3,753.5	0.0	-2.7	-0.1 %	1.5	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	1,136.0	1,131.8	1,133.3	1,133.3	1,133.3	0.0	-2.7	-0.2 %	1.5	0.1 %	0.0	0.0
Travel	214.7	214.7	214.7	214.7	214.7	0.0	0.0		0.0		0.0	0.0
Services	1,451.0	1,451.0	1,451.0	1,451.0	1,451.0	0.0	0.0		0.0		0.0	0.0
Commodities	139.5	139.5	139.5	139.5	139.5	0.0	0.0		0.0		0.0	0.0
Capital Outlay	815.0	815.0	815.0	815.0	815.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,589.3	1,581.7	1,582.9	1,582.9	1,582.9	0.0	-6.4	-0.4 %	1.2	0.1 %	0.0	0.0
1061 CIP Rcpts (Other)	2,166.9	2,170.3	2,170.6	2,170.6	2,170.6	0.0	3.7	0.2 %	0.3		0.0	0.0
<u>Positions</u>												
Perm Full Time	8	8	8	8	8	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,589.3	1,581.7	1,582.9	1,582.9	1,582.9	0.0	-6.4	-0.4 %	1.2	0.1 %	0.0	0.0
Other State Funds (Other)	2,166.9	2,170.3	2,170.6	2,170.6	2,170.6	0.0	3.7	0.2 %	0.3		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	4,325.6	4,372.7	4,374.9	4,374.9	4,374.9	0.0	49.3	1.1 %	2.2	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,613.1	3,730.2	3,732.4	3,732.4	3,732.4	0.0	119.3	3.3 %	2.2	0.1 %	0.0	0.0
Travel	24.1	24.1	24.1	24.1	24.1	0.0	0.0		0.0		0.0	0.0
Services	600.9	560.9	560.9	560.9	560.9	0.0	-40.0	-6.7 %	0.0		0.0	0.0
Commodities	81.5	51.5	51.5	51.5	51.5	0.0	-30.0	-36.8 %	0.0		0.0	0.0
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	4,262.2	4,309.8	4,311.5	4,311.5	4,311.5	0.0	49.3	1.2 %	1.7		0.0	0.0
1005 GF/Prgm (DGF)	63.4	62.9	63.4	63.4	63.4	0.0	0.0		0.5	0.8 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	35	35	35	35	35	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	2	2	2	2	2	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,262.2	4,309.8	4,311.5	4,311.5	4,311.5	0.0	49.3	1.2 %	1.7		0.0	0.0
Designated General (DGF)	63.4	62.9	63.4	63.4	63.4	0.0	0.0		0.5	0.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,347.4	2,347.4	2,347.4	2,347.4	2,347.4	0.0	0.0	0.0	0.0	0.0
Services	496.8	496.8	496.8	496.8	496.8	0.0	0.0	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	66.2	66.2	66.2	66.2	66.2	0.0	0.0	0.0	0.0	0.0
Services	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	3,042.1	2,957.9	2,957.9	2,957.9	2,957.9	0.0	-84.2	-2.8 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0	0.0
Services	3,030.9	2,946.7	2,946.7	2,946.7	2,946.7	0.0	-84.2	-2.8 %	0.0	0.0
Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,396.6	1,312.4	1,312.4	1,312.4	1,312.4	0.0	-84.2	-6.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,396.6	1,312.4	1,312.4	1,312.4	1,312.4	0.0	-84.2	-6.0 %	0.0	0.0
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	11,009.3	10,549.3	10,550.6	10,550.6	10,550.6	0.0	-458.7	-4.2 %	1.3	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	6,303.0	5,843.0	5,844.3	5,844.3	5,844.3	0.0	-458.7	-7.3 %	1.3	0.0	0.0
Travel	174.8	174.8	174.8	174.8	174.8	0.0	0.0		0.0	0.0	0.0
Services	3,687.1	3,687.1	3,687.1	3,687.1	3,687.1	0.0	0.0		0.0	0.0	0.0
Commodities	132.2	132.2	132.2	132.2	132.2	0.0	0.0		0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	712.2	712.2	712.2	712.2	712.2	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	3,144.9	3,151.7	3,152.0	3,152.0	3,152.0	0.0	7.1	0.2 %	0.3	0.0	0.0
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0		0.0	0.0	0.0
1004 Gen Fund (UGF)	7,131.1	6,664.3	6,665.3	6,665.3	6,665.3	0.0	-465.8	-6.5 %	1.0	0.0	0.0
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	42	39	39	39	39	0	-3	-7.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,824.4	7,357.6	7,358.6	7,358.6	7,358.6	0.0	-465.8	-6.0 %	1.0	0.0	0.0
Designated General (DGF)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0	0.0	0.0
Federal Receipts (Fed)	3,144.9	3,151.7	3,152.0	3,152.0	3,152.0	0.0	7.1	0.2 %	0.3	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate	
Total	65,530.7	64,789.2	64,214.2	63,734.2	63,576.9	0.0	-1,953.8	-3.0 %	-1,212.3	-1.9 %	-637.3	-1.0 %	-157.3	-0.2 %	
<u>Objects of Expenditure</u>															
Personal Services	51,054.8	50,463.3	49,888.3	49,408.3	49,251.0	0.0	-1,803.8	-3.5 %	-1,212.3	-2.4 %	-637.3	-1.3 %	-157.3	-0.3 %	
Travel	1,785.2	1,785.2	1,785.2	1,785.2	1,785.2	0.0	0.0		0.0		0.0		0.0		
Services	11,441.2	11,291.2	11,291.2	11,291.2	11,291.2	0.0	-150.0	-1.3 %	0.0		0.0		0.0		
Commodities	985.8	985.8	985.8	985.8	985.8	0.0	0.0		0.0		0.0		0.0		
Capital Outlay	263.7	263.7	263.7	263.7	263.7	0.0	0.0		0.0		0.0		0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		
<u>Funding Sources</u>															
1004 Gen Fund (UGF)	64,202.6	63,463.6	62,886.1	62,406.1	62,248.8	0.0	-1,953.8	-3.0 %	-1,214.8	-1.9 %	-637.3	-1.0 %	-157.3	-0.3 %	
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	275.0	0.0	0.0		0.0		0.0		0.0		
1007 I/A Rcpts (Other)	714.1	712.0	714.1	714.1	714.1	0.0	0.0		2.1	0.3 %	0.0		0.0		
1055 IA/OIL HAZ (Other)	50.7	50.3	50.7	50.7	50.7	0.0	0.0		0.4	0.8 %	0.0		0.0		
1061 CIP Rcpts (Other)	288.3	288.3	288.3	288.3	288.3	0.0	0.0		0.0		0.0		0.0		
<u>Positions</u>															
Perm Full Time	367	366	361	358	357	0	-10	-2.7 %	-9	-2.5 %	-4	-1.1 %	-1	-0.3 %	
Perm Part Time	0	0	0	0	0	0	0		0		0		0		
Temporary	7	2	2	2	2	0	-5	-71.4 %	0		0		0		
<u>Funding Summary</u>															
Unrestricted General (UGF)	64,202.6	63,463.6	62,886.1	62,406.1	62,248.8	0.0	-1,953.8	-3.0 %	-1,214.8	-1.9 %	-637.3	-1.0 %	-157.3	-0.3 %	
Designated General (DGF)	275.0	275.0	275.0	275.0	275.0	0.0	0.0		0.0		0.0		0.0		
Other State Funds (Other)	1,053.1	1,050.6	1,053.1	1,053.1	1,053.1	0.0	0.0		2.5	0.2 %	0.0		0.0		

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	7,449.8	7,198.3	7,199.9	7,199.9	7,199.9	0.0	-249.9	-3.4 %	1.6	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	6,027.5	5,816.0	5,817.6	5,817.6	5,817.6	0.0	-209.9	-3.5 %	1.6	0.0	0.0
Travel	220.8	220.8	220.8	220.8	220.8	0.0	0.0		0.0	0.0	0.0
Services	975.2	975.2	975.2	975.2	975.2	0.0	0.0		0.0	0.0	0.0
Commodities	132.7	102.7	102.7	102.7	102.7	0.0	-30.0	-22.6 %	0.0	0.0	0.0
Capital Outlay	93.6	83.6	83.6	83.6	83.6	0.0	-10.0	-10.7 %	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	7,449.8	7,198.3	7,199.9	7,199.9	7,199.9	0.0	-249.9	-3.4 %	1.6	0.0	0.0
<u>Positions</u>											
Perm Full Time	46	44	44	44	44	0	-2	-4.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	1	1	1	1	1	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,449.8	7,198.3	7,199.9	7,199.9	7,199.9	0.0	-249.9	-3.4 %	1.6	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	21,772.6	21,523.2	21,293.5	20,973.5	20,973.5	0.0	-799.1 -3.7 %	-549.7 -2.6 %	-320.0 -1.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	17,494.9	17,245.5	17,015.8	16,695.8	16,695.8	0.0	-799.1 -4.6 %	-549.7 -3.2 %	-320.0 -1.9 %	0.0
Travel	669.7	669.7	669.7	669.7	669.7	0.0	0.0	0.0	0.0	0.0
Services	3,223.2	3,223.2	3,223.2	3,223.2	3,223.2	0.0	0.0	0.0	0.0	0.0
Commodities	374.9	374.9	374.9	374.9	374.9	0.0	0.0	0.0	0.0	0.0
Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	20,412.3	20,165.2	19,933.2	19,613.2	19,613.2	0.0	-799.1 -3.9 %	-552.0 -2.7 %	-320.0 -1.6 %	0.0
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	41.1	41.1	41.1	41.1	41.1	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	1,219.2	1,216.9	1,219.2	1,219.2	1,219.2	0.0	0.0	2.3 0.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	117	115	112	110	110	0	-7 -6.0 %	-5 -4.3 %	-2 -1.8 %	0
Perm Part Time	18	18	18	18	18	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	20,412.3	20,165.2	19,933.2	19,613.2	19,613.2	0.0	-799.1 -3.9 %	-552.0 -2.7 %	-320.0 -1.6 %	0.0
Designated General (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,260.3	1,258.0	1,260.3	1,260.3	1,260.3	0.0	0.0	2.3 0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	4,421.0	4,413.6	4,421.0	4,421.0	4,421.0	0.0	0.0	7.4	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	1,506.3	1,498.9	1,506.3	1,506.3	1,506.3	0.0	0.0	7.4	0.5 %	0.0	0.0
Travel	98.2	98.2	98.2	98.2	98.2	0.0	0.0	0.0		0.0	0.0
Services	1,601.7	1,601.7	1,601.7	1,601.7	1,601.7	0.0	0.0	0.0		0.0	0.0
Commodities	1,214.8	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	3,364.9	3,357.5	3,364.9	3,364.9	3,364.9	0.0	0.0	7.4	0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	1,006.1	1,006.1	1,006.1	1,006.1	1,006.1	0.0	0.0	0.0		0.0	0.0
1061 CIP Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0		0.0	0.0
<u>Positions</u>											
Perm Full Time	14	14	14	14	14	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	3,364.9	3,357.5	3,364.9	3,364.9	3,364.9	0.0	0.0	7.4	0.2 %	0.0	0.0
Other State Funds (Other)	1,056.1	1,056.1	1,056.1	1,056.1	1,056.1	0.0	0.0	0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
 Allocation: Alaska Wildlife Troopers Marine Enforcement**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,385.2	2,075.5	2,080.8	2,080.8	2,080.8	0.0	-304.4 -12.8 %	5.3 0.3 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,685.2	1,375.5	1,380.8	1,380.8	1,380.8	0.0	-304.4 -18.1 %	5.3 0.4 %	0.0	0.0
Travel	13.1	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0
Services	425.7	425.7	425.7	425.7	425.7	0.0	0.0	0.0	0.0	0.0
Commodities	261.2	261.2	261.2	261.2	261.2	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,342.7	2,033.0	2,038.3	2,038.3	2,038.3	0.0	-304.4 -13.0 %	5.3 0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	13	10	10	10	10	0	-3 -23.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,342.7	2,033.0	2,038.3	2,038.3	2,038.3	0.0	-304.4 -13.0 %	5.3 0.3 %	0.0	0.0
Other State Funds (Other)	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	14,311.5	13,808.9	13,807.7	13,807.7	13,807.7	0.0	-503.8	-3.5 %	-1.2	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	911.3	908.7	907.5	907.5	907.5	0.0	-3.8	-0.4 %	-1.2	-0.1 %	0.0	0.0
Travel	232.4	44.6	44.6	44.6	44.6	0.0	-187.8	-80.8 %	0.0	0.0	0.0	0.0
Services	653.3	592.9	592.9	592.9	592.9	0.0	-60.4	-9.2 %	0.0	0.0	0.0	0.0
Commodities	203.4	157.3	157.3	157.3	157.3	0.0	-46.1	-22.7 %	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Grants, Benefits	12,311.1	12,105.4	12,105.4	12,105.4	12,105.4	0.0	-205.7	-1.7 %	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	14,311.5	13,808.9	13,807.7	13,807.7	13,807.7	0.0	-503.8	-3.5 %	-1.2	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	6	6	6	6	6	0	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	14,311.5	13,808.9	13,807.7	13,807.7	13,807.7	0.0	-503.8	-3.5 %	-1.2	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
 Allocation: Alaska Police Standards Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	1,283.6	1,282.9	1,283.6	1,283.6	1,283.6	0.0	0.0	0.7	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	456.4	455.7	456.4	456.4	456.4	0.0	0.0	0.7	0.2 %	0.0	0.0
Travel	134.7	134.7	134.7	134.7	134.7	0.0	0.0	0.0		0.0	0.0
Services	655.0	655.0	655.0	655.0	655.0	0.0	0.0	0.0		0.0	0.0
Commodities	37.5	37.5	37.5	37.5	37.5	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	1,283.6	1,282.9	1,283.6	1,283.6	1,283.6	0.0	0.0	0.7	0.1 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	4	4	4	4	4	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Designated General (DGF)	1,283.6	1,282.9	1,283.6	1,283.6	1,283.6	0.0	0.0	0.7	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	15,854.0	15,509.7	15,272.3	15,272.3	15,272.3	0.0	-581.7 -3.7 %	-237.4 -1.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	967.7	963.4	746.2	746.2	746.2	0.0	-221.5 -22.9 %	-217.2 -22.5 %	0.0	0.0
Travel	243.9	243.9	243.9	243.9	243.9	0.0	0.0	0.0	0.0	0.0
Services	1,628.7	1,628.7	1,628.7	1,628.7	1,628.7	0.0	0.0	0.0	0.0	0.0
Commodities	21.0	21.0	0.8	0.8	0.8	0.0	-20.2 -96.2 %	-20.2 -96.2 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	12,992.7	12,652.7	12,652.7	12,652.7	12,652.7	0.0	-340.0 -2.6 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,711.1	3,710.9	3,711.1	3,711.1	3,711.1	0.0	0.0	0.2	0.0	0.0
1004 Gen Fund (UGF)	11,352.9	11,009.1	10,771.2	10,771.2	10,771.2	0.0	-581.7 -5.1 %	-237.9 -2.2 %	0.0	0.0
1007 I/A Rcpts (Other)	790.0	789.7	790.0	790.0	790.0	0.0	0.0	0.3	0.0	0.0
<u>Positions</u>										
Perm Full Time	9	9	6	6	6	0	-3 -33.3 %	-3 -33.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,352.9	11,009.1	10,771.2	10,771.2	10,771.2	0.0	-581.7 -5.1 %	-237.9 -2.2 %	0.0	0.0
Other State Funds (Other)	790.0	789.7	790.0	790.0	790.0	0.0	0.0	0.3	0.0	0.0
Federal Receipts (Fed)	3,711.1	3,710.9	3,711.1	3,711.1	3,711.1	0.0	0.0	0.2	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	1,096.9	1,067.4	1,061.9	1,061.9	1,061.9	0.0	-35.0	-3.2 %	-5.5	-0.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	815.0	820.5	815.0	815.0	815.0	0.0	0.0		-5.5	-0.7 %	0.0	0.0
Travel	127.0	92.0	92.0	92.0	92.0	0.0	-35.0	-27.6 %	0.0		0.0	0.0
Services	125.5	125.5	125.5	125.5	125.5	0.0	0.0		0.0		0.0	0.0
Commodities	29.4	29.4	29.4	29.4	29.4	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	996.1	966.6	961.1	961.1	961.1	0.0	-35.0	-3.5 %	-5.5	-0.6 %	0.0	0.0
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	92.8	92.8	92.8	92.8	92.8	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	5	5	5	5	5	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	1	1	1	1	1	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	996.1	966.6	961.1	961.1	961.1	0.0	-35.0	-3.5 %	-5.5	-0.6 %	0.0	0.0
Designated General (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)	92.8	92.8	92.8	92.8	92.8	0.0	0.0		0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	2,736.6	2,695.7	2,697.0	2,697.0	2,697.0	0.0	-39.6	-1.4 %	1.3	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	1,404.6	1,378.7	1,380.0	1,380.0	1,380.0	0.0	-24.6	-1.8 %	1.3	0.1 %	0.0
Travel	188.9	188.9	188.9	188.9	188.9	0.0	0.0		0.0		0.0
Services	909.0	909.0	909.0	909.0	909.0	0.0	0.0		0.0		0.0
Commodities	212.6	197.6	197.6	197.6	197.6	0.0	-15.0	-7.1 %	0.0		0.0
Capital Outlay	21.5	21.5	21.5	21.5	21.5	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,791.8	1,750.9	1,752.2	1,752.2	1,752.2	0.0	-39.6	-2.2 %	1.3	0.1 %	0.0
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	34.3	0.0	0.0		0.0		0.0
1007 I/A Rcpts (Other)	910.5	910.5	910.5	910.5	910.5	0.0	0.0		0.0		0.0
<u>Positions</u>											
Perm Full Time	10	10	10	10	10	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,791.8	1,750.9	1,752.2	1,752.2	1,752.2	0.0	-39.6	-2.2 %	1.3	0.1 %	0.0
Designated General (DGF)	34.3	34.3	34.3	34.3	34.3	0.0	0.0		0.0		0.0
Other State Funds (Other)	910.5	910.5	910.5	910.5	910.5	0.0	0.0		0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	4,312.7	4,285.4	4,284.7	4,284.7	4,284.7	0.0	-28.0	-0.6 %	-0.7	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	3,231.5	3,241.7	3,241.0	3,241.0	3,241.0	0.0	9.5	0.3 %	-0.7	0.0	0.0
Travel	47.0	47.0	47.0	47.0	47.0	0.0	0.0		0.0	0.0	0.0
Services	933.4	895.9	895.9	895.9	895.9	0.0	-37.5	-4.0 %	0.0	0.0	0.0
Commodities	83.8	83.8	83.8	83.8	83.8	0.0	0.0		0.0	0.0	0.0
Capital Outlay	17.0	17.0	17.0	17.0	17.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	3,074.6	3,045.5	3,046.6	3,046.6	3,046.6	0.0	-28.0	-0.9 %	1.1	0.0	0.0
1007 I/A Rcpts (Other)	1,218.1	1,219.9	1,218.1	1,218.1	1,218.1	0.0	0.0		-1.8	-0.1 %	0.0
1061 CIP Rcpts (Other)	20.0	20.0	20.0	20.0	20.0	0.0	0.0		0.0		0.0
<u>Positions</u>											
Perm Full Time	33	33	33	33	33	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	3,074.6	3,045.5	3,046.6	3,046.6	3,046.6	0.0	-28.0	-0.9 %	1.1	0.0	0.0
Other State Funds (Other)	1,238.1	1,239.9	1,238.1	1,238.1	1,238.1	0.0	0.0		-1.8	-0.1 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	9,613.9	9,446.4	9,229.3	9,229.3	9,229.3	0.0	-384.6	-4.0 %	-217.1	-2.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	6,480.7	6,313.2	6,096.1	6,096.1	6,096.1	0.0	-384.6	-5.9 %	-217.1	-3.4 %	0.0	0.0
Travel	117.8	117.8	117.8	117.8	117.8	0.0	0.0		0.0		0.0	0.0
Services	2,670.7	2,670.7	2,670.7	2,670.7	2,670.7	0.0	0.0		0.0		0.0	0.0
Commodities	158.4	158.4	158.4	158.4	158.4	0.0	0.0		0.0		0.0	0.0
Capital Outlay	186.3	186.3	186.3	186.3	186.3	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	639.2	637.7	639.2	639.2	639.2	0.0	0.0		1.5	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	4,653.3	4,494.1	4,268.7	4,268.7	4,268.7	0.0	-384.6	-8.3 %	-225.4	-5.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,101.2	1,098.3	1,101.2	1,101.2	1,101.2	0.0	0.0		2.9	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	3,020.2	3,016.3	3,020.2	3,020.2	3,020.2	0.0	0.0		3.9	0.1 %	0.0	0.0
1061 CIP Rcpts (Other)	200.0	200.0	200.0	200.0	200.0	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	67	66	62	62	62	0	-5	-7.5 %	-4	-6.1 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	1	1	1	1	1	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,653.3	4,494.1	4,268.7	4,268.7	4,268.7	0.0	-384.6	-8.3 %	-225.4	-5.0 %	0.0	0.0
Designated General (DGF)	1,101.2	1,098.3	1,101.2	1,101.2	1,101.2	0.0	0.0		2.9	0.3 %	0.0	0.0
Other State Funds (Other)	3,220.2	3,216.3	3,220.2	3,220.2	3,220.2	0.0	0.0		3.9	0.1 %	0.0	0.0
Federal Receipts (Fed)	639.2	637.7	639.2	639.2	639.2	0.0	0.0		1.5	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	5,823.4	5,785.2	5,798.2	5,798.2	5,798.2	0.0	-25.2	-0.4 %	13.0	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	4,294.6	4,006.4	4,019.4	4,019.4	4,019.4	0.0	-275.2	-6.4 %	13.0	0.3 %	0.0	0.0
Travel	112.7	112.7	112.7	112.7	112.7	0.0	0.0		0.0		0.0	0.0
Services	981.1	1,231.1	1,231.1	1,231.1	1,231.1	0.0	250.0	25.5 %	0.0		0.0	0.0
Commodities	402.0	402.0	402.0	402.0	402.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	33.0	33.0	33.0	33.0	33.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0	0.0		0.0		0.0	0.0
1004 Gen Fund (UGF)	5,068.4	5,030.8	5,043.2	5,043.2	5,043.2	0.0	-25.2	-0.5 %	12.4	0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	158.9	158.3	158.9	158.9	158.9	0.0	0.0		0.6	0.4 %	0.0	0.0
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	181.6	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	40	37	37	37	37	0	-3	-7.5 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,068.4	5,030.8	5,043.2	5,043.2	5,043.2	0.0	-25.2	-0.5 %	12.4	0.2 %	0.0	0.0
Other State Funds (Other)	340.5	339.9	340.5	340.5	340.5	0.0	0.0		0.6	0.2 %	0.0	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0	0.0		0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0
Commodities	758.8	758.8	758.8	758.8	758.8	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.