

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

### Agency: Fund Capitalization

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPIn to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
Fund Caps (no approp out)											
Children's Trust Grant Account		23.0	24.0	24.0	24.0	24.0	0.0	1.0 4.3 %	0.0	0.0	0.0
Disaster Relief Fund 1116		11,000.0	11,000.0	11,000.0	11,000.0	11,000.0	0.0	0.0	0.0	0.0	0.0
Group Health & Life Benefits		0.0	0.0	0.0	0.0	0.0	7,500.0	0.0	0.0	0.0	0.0
Muni Bond Bank Reserve Fund		50.0	0.0	0.0	0.0	0.0	0.0	-50.0 -100.0 %	0.0	0.0	0.0
Oil and Gas Tax Credit Fund		500,000.0	73,425.0	73,425.0	73,425.0	73,425.0	0.0	-426,575.0 -85.3 %	0.0	0.0	0.0
Public Education Fund (FY17)		0.0	0.0	-145,000.0	0.0	20.0	0.0	20.0 >999 %	20.0 >999 %	145,020.0 -100.0 %	20.0 >999 %
<b>Appropriation Total</b>		<b>511,073.0</b>	<b>84,449.0</b>	<b>-60,551.0</b>	<b>84,449.0</b>	<b>84,469.0</b>	<b>7,500.0</b>	<b>-426,604.0 -83.5 %</b>	<b>20.0</b>	<b>145,020.0 -239.5 %</b>	<b>20.0</b>
Caps Spent as Duplicated Funds											
Alaska Clean Water Fund 1075		10,051.2	9,999.6	9,999.6	9,999.6	9,999.6	0.0	-51.6 -0.5 %	0.0	0.0	0.0
AK Drinking Water Fund 1100		7,872.1	7,820.4	7,820.4	7,820.4	7,820.4	0.0	-51.7 -0.7 %	0.0	0.0	0.0
Crime Victim Comp Fund 1220		1,635.1	1,536.4	1,536.4	1,536.4	1,536.4	0.0	-98.7 -6.0 %	0.0	0.0	0.0
F&G Revenue Bond Fund 1198		5,300.0	5,300.0	5,300.0	5,300.0	5,300.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>24,858.4</b>	<b>24,656.4</b>	<b>24,656.4</b>	<b>24,656.4</b>	<b>24,656.4</b>	<b>0.0</b>	<b>-202.0 -0.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fund Capitalization (CapSys)											
Election Fund 1185		35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0
Emerging Energy Tech Fund 1219		0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	-250.0 -100.0 %	0.0
<b>Appropriation Total</b>		<b>35.0</b>	<b>35.0</b>	<b>285.0</b>	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0 -87.7 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>535,966.4</b>	<b>109,140.4</b>	<b>-35,609.6</b>	<b>109,140.4</b>	<b>109,160.4</b>	<b>7,500.0</b>	<b>-426,806.0 -79.6 %</b>	<b>20.0</b>	<b>144,770.0 -406.5 %</b>	<b>20.0</b>
Funding Summary											
Unrestricted General (UGF)		502,000.0	75,425.0	-69,575.0	75,425.0	75,445.0	7,500.0	-426,555.0 -85.0 %	20.0	145,020.0 -208.4 %	20.0
Designated General (DGF)		1,658.1	1,560.4	1,560.4	1,560.4	1,560.4	0.0	-97.7 -5.9 %	0.0	0.0	0.0
Other State Funds (Other)		8,829.2	8,759.0	8,759.0	8,759.0	8,759.0	0.0	-70.2 -0.8 %	0.0	0.0	0.0
Federal Receipts (Fed)		23,479.1	23,396.0	23,646.0	23,396.0	23,396.0	0.0	-83.1 -0.4 %	0.0	-250.0 -1.1 %	0.0

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.