

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and Senate**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Public Education Fund (starts FY17)</b>													
L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund	17Adj Base	IncM	78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
1004 Gen Fund (UGF)			78,969.8										
L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund	Senate	IncM	78,989.8	0.0	0.0	0.0	0.0	0.0	78,989.8	0.0	0	0	0
1004 Gen Fund (UGF)			78,989.8										
* Allocation Difference *			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
*** Agency Difference ***			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
**** All Agencies Difference ****			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.