

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,422.5	2,408.2	2,385.3	2,385.3	2,385.3	0.0	-37.2	-1.5 %	-22.9	-1.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,061.2	2,074.1	2,051.2	2,051.2	2,051.2	0.0	-10.0	-0.5 %	-22.9	-1.1 %	0.0	0.0
Travel	37.1	27.1	27.1	27.1	27.1	0.0	-10.0	-27.0 %	0.0	0.0	0.0	0.0
Services	250.8	233.6	233.6	233.6	233.6	0.0	-17.2	-6.9 %	0.0	0.0	0.0	0.0
Commodities	70.4	70.4	70.4	70.4	70.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	201.0	202.3	201.0	201.0	201.0	0.0	0.0	-1.3	-0.6 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,221.5	2,205.9	2,184.3	2,184.3	2,184.3	0.0	-37.2	-1.7 %	-21.6	-1.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	19	19	19	19	19	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,221.5	2,205.9	2,184.3	2,184.3	2,184.3	0.0	-37.2	-1.7 %	-21.6	-1.0 %	0.0	0.0
Federal Receipts (Fed)	201.0	202.3	201.0	201.0	201.0	0.0	0.0	-1.3	-0.6 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Executive Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	11,346.3	11,368.7	11,289.9	11,289.9	11,289.9	0.0	-56.4	-0.5 %	-78.8	-0.7 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	9,200.9	9,279.6	9,200.8	9,200.8	9,200.8	0.0	-0.1		-78.8	-0.8 %	0.0	0.0
Travel	734.1	709.1	709.1	709.1	709.1	0.0	-25.0	-3.4 %	0.0		0.0	0.0
Services	1,254.2	1,222.9	1,222.9	1,222.9	1,222.9	0.0	-31.3	-2.5 %	0.0		0.0	0.0
Commodities	157.1	157.1	157.1	157.1	157.1	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	11,346.3	11,267.6	11,190.0	11,190.0	11,190.0	0.0	-156.3	-1.4 %	-77.6	-0.7 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	101.1	99.9	99.9	99.9	0.0	99.9	>999 %	-1.2	-1.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	66	65	65	65	65	0	-1	-1.5 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	7	6	6	6	6	0	-1	-14.3 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	11,346.3	11,267.6	11,190.0	11,190.0	11,190.0	0.0	-156.3	-1.4 %	-77.6	-0.7 %	0.0	0.0
Other State Funds (Other)	0.0	101.1	99.9	99.9	99.9	0.0	99.9	>999 %	-1.2	-1.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Governor's House**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	743.3	735.9	730.9	730.9	730.9	0.0	-12.4	-1.7 %	-5.0	-0.7 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	423.7	428.7	423.7	423.7	423.7	0.0	0.0	-5.0	-1.2 %	0.0	0.0	0.0
Travel	13.0	8.0	8.0	8.0	8.0	0.0	-5.0	-38.5 %	0.0	0.0	0.0	0.0
Services	221.9	214.5	214.5	214.5	214.5	0.0	-7.4	-3.3 %	0.0	0.0	0.0	0.0
Commodities	84.7	84.7	84.7	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	743.3	735.9	730.9	730.9	730.9	0.0	-12.4	-1.7 %	-5.0	-0.7 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	4	4	4	4	4	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	743.3	735.9	730.9	730.9	730.9	0.0	-12.4	-1.7 %	-5.0	-0.7 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Contingency Fund**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	600.0	550.0	550.0	550.0	550.0	0.0	-50.0	-8.3 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	600.0	550.0	550.0	550.0	550.0	0.0	-50.0	-8.3 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	600.0	550.0	550.0	550.0	550.0	0.0	-50.0	-8.3 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	600.0	550.0	550.0	550.0	550.0	0.0	-50.0	-8.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Lieutenant Governor**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	1,126.4	1,135.5	1,126.4	1,126.4	1,126.4	0.0	0.0	-9.1	-0.8 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	909.7	918.8	909.7	909.7	909.7	0.0	0.0	-9.1	-1.0 %	0.0	0.0
Travel	104.0	104.0	104.0	104.0	104.0	0.0	0.0	0.0		0.0	0.0
Services	93.7	93.7	93.7	93.7	93.7	0.0	0.0	0.0		0.0	0.0
Commodities	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,126.4	1,135.5	1,126.4	1,126.4	1,126.4	0.0	0.0	-9.1	-0.8 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	8	8	8	8	8	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,126.4	1,135.5	1,126.4	1,126.4	1,126.4	0.0	0.0	-9.1	-0.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Office of the Governor State Facilities Rent
 Allocation: Governor's Office State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	626.2	596.2	596.2	596.2	596.2	0.0	-30.0	-4.8 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	626.2	596.2	596.2	596.2	596.2	0.0	-30.0	-4.8 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	626.2	596.2	596.2	596.2	596.2	0.0	-30.0	-4.8 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	626.2	596.2	596.2	596.2	596.2	0.0	-30.0	-4.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office Leasing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	490.6	490.6	490.6	490.6	490.6	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	490.6	490.6	490.6	490.6	490.6	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	490.6	490.6	490.6	490.6	490.6	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	490.6	490.6	490.6	490.6	490.6	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,571.7	2,548.4	2,528.7	2,528.7	2,528.7	0.0	-43.0	-1.7 %	-19.7	-0.8 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,355.1	2,364.8	2,345.1	2,345.1	2,345.1	0.0	-10.0	-0.4 %	-19.7	-0.8 %	0.0	0.0
Travel	27.0	22.0	22.0	22.0	22.0	0.0	-5.0	-18.5 %	0.0	0.0	0.0	0.0
Services	155.6	127.6	127.6	127.6	127.6	0.0	-28.0	-18.0 %	0.0	0.0	0.0	0.0
Commodities	29.0	29.0	29.0	29.0	29.0	0.0	0.0		0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0		0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,571.7	2,548.4	2,528.7	2,528.7	2,528.7	0.0	-43.0	-1.7 %	-19.7	-0.8 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	16	16	16	16	16	0	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,571.7	2,548.4	2,528.7	2,528.7	2,528.7	0.0	-43.0	-1.7 %	-19.7	-0.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Elections
Allocation: Elections

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,956.9	4,243.1	6,174.8	6,174.8	6,174.8	1,847.0	2,217.9	56.1 %	1,931.7	45.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,198.6	3,305.8	3,270.5	3,270.5	3,270.5	0.0	71.9	2.2 %	-35.3	-1.1 %	0.0	0.0
Travel	18.9	18.9	18.9	18.9	18.9	0.0	0.0		0.0		0.0	0.0
Services	695.6	845.6	2,812.6	2,812.6	2,812.6	1,847.0	2,117.0	304.3 %	1,967.0	232.6 %	0.0	0.0
Commodities	43.8	43.8	43.8	43.8	43.8	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	29.0	29.0	29.0	29.0	0.0	29.0	>999 %	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,424.0	3,489.2	5,306.0	5,306.0	5,306.0	1,847.0	1,882.0	55.0 %	1,816.8	52.1 %	0.0	0.0
1061 CIP Rcpts (Other)	532.9	472.1	468.3	468.3	468.3	0.0	-64.6	-12.1 %	-3.8	-0.8 %	0.0	0.0
1108 Stat Desig (Other)	0.0	29.0	29.0	29.0	29.0	0.0	29.0	>999 %	0.0		0.0	0.0
1185 Elect Fund (Other)	0.0	252.8	371.5	371.5	371.5	0.0	371.5	>999 %	118.7	47.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	28	28	28	28	28	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	13	14	14	14	14	0	1	7.7 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,424.0	3,489.2	5,306.0	5,306.0	5,306.0	1,847.0	1,882.0	55.0 %	1,816.8	52.1 %	0.0	0.0
Other State Funds (Other)	532.9	753.9	868.8	868.8	868.8	0.0	335.9	63.0 %	114.9	15.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Agency Unallocated Appropriation
 Allocation: Agency Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.