

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and Senate**

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| Numbers and Language Differences Agencies: Gov |
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Agency: Office of the Governor

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Elections | | | | | | | | | | | | | |
| Elections | | | | | | | | | | | | | |
| L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18 | Senate | MultiYr | 1,847.0 | 0.0 | 0.0 | 1,847.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,847.0 | | | | | | | | | | |
| L Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17 | Senate | Lang | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1185 Elect Fund (Other) | | | 120.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,967.0 | 0.0 | 0.0 | 1,967.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,967.0 | 0.0 | 0.0 | 1,967.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,967.0 | 0.0 | 0.0 | 1,967.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,967.0 | 0.0 | 0.0 | 1,967.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.