2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate

Numbers and Language Differences
Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reduce funding for BH Treatment & Recovery Grants	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF) -3,000.0													
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
* * Appropriation Difference * *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Children's Services													
Foster Care Base Rate													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,326.5													
1004 Gen Fund (UGF) -2,326.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	House	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF) -1,693.9													
Restore Funding Reduction that Would Have Closed the Nome Youth Facility.	House	IncOTI	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF) 1,693.9													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction/Addition													
Close an unspecified facility	Senate	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF) -1,693.9													
* Allocation Difference *			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
* * Appropriation Difference * *			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,000.0													
1003 G/F Match (UGF) -2,000.0													
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,693.9													
1003 G/F Match (UGF) -1,693.9													

Numbers and Language
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Alaska Temporary Assistance Program (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
Eliminate UGF not used for MOE or Matching	Senate	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,139.0													
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
General Relief Assistance													
AMD: Decrease Burial Assistance Program Through Reform and Efficiencies	House	Dec	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,700.0													
Decrease Burial Assistance Program Through Reform and Efficiencies	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Senior Benefits Payment Program													
L Backstop Language to Ensure that Senior Benefits Payments to Two Lowest Income Groups are Fully Paid	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Inc/Dec Pair: Transfer Excess UGF from Work Services to Maintain Staffing Levels	House	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-2,939.0	-500.0	0.0	0.0	0.0	0.0	-2,439.0	0.0	0	0	0
Public Health													
Nursing													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,000.0													
1005 GF/Prgm (DGF) 1,000.0													
Replace UGF with GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
1005 GF/Prgm (DGF) 500.0													
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,000.0													
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	Senate	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Nursing (continued)													
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts (continued)													
1005 GF/Prgm (DGF) 500.0													
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	Senate	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF) -3,193.7													
* Allocation Difference *			-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
Emergency Medical Services Grants													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	Senate	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF) 3,193.7													
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
Public Health Laboratories													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,200.0													
1005 GF/Prgm (DGF) 1,200.0													
Replace UGF with GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -600.0													
1005 GF/Prgm (DGF) 600.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
General Relief/Temporary Assisted Living													
Reduce Grants by 5%	House	Dec	-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
1004 Gen Fund (UGF) -365.0													
Reduce Grants by 2.5%	Senate	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF) -182.5													
* Allocation Difference *			182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
Senior Community Based Grants													
Reduce Grants by 5%	House	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF) -450.0													
Restore 5% Reduction	House	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF) 450.0													
Reduce Grants by 2.5%	Senate	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior Community Based Grants (continued)													
Reduce Grants by 2.5% (continued)													
1004 Gen Fund (UGF) -225.0													
* Allocation Difference *			-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
Community Developmental Disabilities Grants													
Reduce Grants by 5%	House	Dec	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0
1037 GF/MH (UGF) -640.0													
Reduce Grants by 2.5%	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF) -320.0													
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
* * Appropriation Difference * *			277.5	0.0	0.0	0.0	0.0	0.0	277.5	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Delete an Information Officer III Position	Senate	Dec	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -52.0													
* Allocation Difference *			-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Commissioner's Office													
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	Senate	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed) 275.9													
1004 Gen Fund (UGF) 275.9													
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	House	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed) 275.9													
1003 G/F Match (UGF) 275.9													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Medicaid Services													
Health Care Medicaid Services													
Replace UGF with GF/Match to reflect funding expended	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 25,000.0													
1004 Gen Fund (UGF) -25,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Reduction of 10% to the Personal Care Attendant Program	Senate	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4,500.0													
1004 Gen Fund (UGF) -4,500.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Senior and Disabilities Medicaid Services (continued)													
Replace UGF with GF/Match to reflect funding expended	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 30,567.2													
1004 Gen Fund (UGF) -30,567.2													
* Allocation Difference *			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
* * Appropriation Difference * *			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce personal services for Exempt, Partially Exempt and SU Employees	Senate	Unalloc	**-1,000.0**	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF) -1,000.0													
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
* * Appropriation Difference * *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
* * * Agency Difference * * *			-11,907.4	-2,052.0	0.0	0.0	0.0	0.0	-8,161.5	-1,693.9	-7	0	0
* * * * All Agencies Difference * * * *			-11,907.4	-2,052.0	0.0	0.0	0.0	0.0	-8,161.5	-1,693.9	-7	0	0

Column Definitions

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.