

**2016 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Health and Social Services

| | <u>17GovAmd+</u> | <u>House</u> | <u>SenateSub</u> | <u>Senate</u> |
|---|------------------|--------------|------------------|---------------|
| <p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.</p> | | X | X | X |
| <p>Ap: Alaska Pioneer Homes <u>Intent</u> It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home.</p> | | X | X | X |
| <p>AI: Pioneer Homes <u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p> | X | X | X | X |
| <p>Ap: Juvenile Justice AI: Nome Youth Facility <u>Intent</u> It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.</p> | | X | | |
| <p>AI: Ketchikan Regional Youth Facility <u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017.</p> | | X | | |
| <p>AI: Unallocated Reduction/Addition <u>Intent</u> It is the intent of the legislature that the unallocated reduction to the Division of Juvenile Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth facilities and that the closure result in the least amount of negative impact to the surrounding community and the efficient delivery of Division services.</p> | | | X | X |

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Ap: Public Assistance

AI: Alaska Temporary Assistance Program

Intent

It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.

X

Intent

It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program and the PCE Program funding toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.

X

X

Ap: Public Health

AI: Nursing

Intent

It is the intent of the legislature that, where possible, Public Health Nursing charge for services provided.

X

X

X

AI: Public Health Laboratories

Intent

It is the intent of the legislature that, where possible, Public Health Laboratories charge for services provided.

X

X

X

Ap: Departmental Support Services

AI: Performance Bonuses

Conditional Language

The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2016, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

X

X

X

X

Ap: Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X

X

X

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Conditional Language

No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation adjustment does not include a revision required by regulation to a Medicaid payment rate that is the result of the rebasing of the Medicaid payment rate.

X X

AI: Senior and Disabilities Medicaid Services

Intent

It is the intent of the Legislature that the Department make necessary changes to regulations in order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program

X X

Ap: Agency Unallocated Appropriation

Intent

It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund reduction.

X X