

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Judiciary

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPIn to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate		
Alaska Court System													
Appellate Courts		7,204.4	7,077.1	7,005.9	7,005.9	7,005.9	0.0	-198.5	-2.8 %	-71.2	-1.0 %	0.0	0.0
Trial Courts		88,959.1	86,764.1	86,032.0	86,032.0	86,032.0	0.0	-2,927.1	-3.3 %	-732.1	-0.8 %	0.0	0.0
Administration and Support		10,785.1	10,498.4	10,390.7	10,390.7	10,390.7	0.0	-394.4	-3.7 %	-107.7	-1.0 %	0.0	0.0
Appropriation Total		106,948.6	104,339.6	103,428.6	103,428.6	103,428.6	0.0	-3,520.0	-3.3 %	-911.0	-0.9 %	0.0	0.0
Therapeutic Courts													
Therapeutic Courts		5,714.7	5,343.1	5,304.7	5,304.7	5,304.7	0.0	-410.0	-7.2 %	-38.4	-0.7 %	0.0	0.0
Appropriation Total		5,714.7	5,343.1	5,304.7	5,304.7	5,304.7	0.0	-410.0	-7.2 %	-38.4	-0.7 %	0.0	0.0
Commission on Judicial Conduct													
Commission on Judicial Conduct		420.5	415.2	412.7	412.7	412.7	0.0	-7.8	-1.9 %	-2.5	-0.6 %	0.0	0.0
Appropriation Total		420.5	415.2	412.7	412.7	412.7	0.0	-7.8	-1.9 %	-2.5	-0.6 %	0.0	0.0
Judicial Council													
Judicial Council		1,269.7	1,232.9	1,225.3	1,225.3	1,225.3	0.0	-44.4	-3.5 %	-7.6	-0.6 %	0.0	0.0
Appropriation Total		1,269.7	1,232.9	1,225.3	1,225.3	1,225.3	0.0	-44.4	-3.5 %	-7.6	-0.6 %	0.0	0.0
Agency Total		114,353.5	111,330.8	110,371.3	110,371.3	110,371.3	0.0	-3,982.2	-3.5 %	-959.5	-0.9 %	0.0	0.0
Funding Summary													
Unrestricted General (UGF)		110,402.9	107,505.2	106,545.7	106,545.7	106,545.7	0.0	-3,857.2	-3.5 %	-959.5	-0.9 %	0.0	0.0
Designated General (DGF)		518.0	518.0	518.0	518.0	518.0	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)		2,107.0	1,982.0	1,982.0	1,982.0	1,982.0	0.0	-125.0	-5.9 %	0.0		0.0	0.0
Federal Receipts (Fed)		1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	0.0	0.0		0.0		0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.