

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Judiciary**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate	
Alaska Court System												
Appellate Courts		7,204.4	7,077.1	7,005.9	7,005.9	7,005.9	0.0	-198.5	-2.8 %	-71.2	-1.0 %	0.0
Trial Courts		86,357.4	84,162.4	83,430.3	83,430.3	83,430.3	0.0	-2,927.1	-3.4 %	-732.1	-0.9 %	0.0
Administration and Support		10,575.5	10,288.8	10,181.1	10,181.1	10,181.1	0.0	-394.4	-3.7 %	-107.7	-1.0 %	0.0
<b>Appropriation Total</b>		<b>104,137.3</b>	<b>101,528.3</b>	<b>100,617.3</b>	<b>100,617.3</b>	<b>100,617.3</b>	<b>0.0</b>	<b>-3,520.0</b>	<b>-3.4 %</b>	<b>-911.0</b>	<b>-0.9 %</b>	<b>0.0</b>
Therapeutic Courts												
Therapeutic Courts		4,575.4	4,328.8	4,290.4	4,290.4	4,290.4	0.0	-285.0	-6.2 %	-38.4	-0.9 %	0.0
<b>Appropriation Total</b>		<b>4,575.4</b>	<b>4,328.8</b>	<b>4,290.4</b>	<b>4,290.4</b>	<b>4,290.4</b>	<b>0.0</b>	<b>-285.0</b>	<b>-6.2 %</b>	<b>-38.4</b>	<b>-0.9 %</b>	<b>0.0</b>
Commission on Judicial Conduct												
Commission on Judicial Conduct		420.5	415.2	412.7	412.7	412.7	0.0	-7.8	-1.9 %	-2.5	-0.6 %	0.0
<b>Appropriation Total</b>		<b>420.5</b>	<b>415.2</b>	<b>412.7</b>	<b>412.7</b>	<b>412.7</b>	<b>0.0</b>	<b>-7.8</b>	<b>-1.9 %</b>	<b>-2.5</b>	<b>-0.6 %</b>	<b>0.0</b>
Judicial Council												
Judicial Council		1,269.7	1,232.9	1,225.3	1,225.3	1,225.3	0.0	-44.4	-3.5 %	-7.6	-0.6 %	0.0
<b>Appropriation Total</b>		<b>1,269.7</b>	<b>1,232.9</b>	<b>1,225.3</b>	<b>1,225.3</b>	<b>1,225.3</b>	<b>0.0</b>	<b>-44.4</b>	<b>-3.5 %</b>	<b>-7.6</b>	<b>-0.6 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>110,402.9</b>	<b>107,505.2</b>	<b>106,545.7</b>	<b>106,545.7</b>	<b>106,545.7</b>	<b>0.0</b>	<b>-3,857.2</b>	<b>-3.5 %</b>	<b>-959.5</b>	<b>-0.9 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)		110,402.9	107,505.2	106,545.7	106,545.7	106,545.7	0.0	-3,857.2	-3.5 %	-959.5	-0.9 %	0.0

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.