

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
Criminal Division															
First Judicial District		2,151.5	2,112.7	2,106.8	2,106.8	2,106.8	0.0	-44.7	-2.1 %	-5.9	-0.3 %	0.0		0.0	
Second Judicial District		1,475.7	1,440.5	1,436.4	1,436.4	1,436.4	0.0	-39.3	-2.7 %	-4.1	-0.3 %	0.0		0.0	
Third Judicial: Anchorage		7,838.5	7,726.2	7,699.2	7,699.2	7,699.2	0.0	-139.3	-1.8 %	-27.0	-0.3 %	0.0		0.0	
Third JD: Outside Anchorage		5,380.7	5,323.0	5,304.7	4,964.7	4,964.7	0.0	-416.0	-7.7 %	-358.3	-6.7 %	-340.0	-6.4 %	0.0	
Fourth Judicial District		5,709.2	5,545.2	5,528.7	5,528.7	5,528.7	0.0	-180.5	-3.2 %	-16.5	-0.3 %	0.0		0.0	
Criminal Justice Litigation		2,827.8	2,804.4	2,792.2	2,792.2	2,792.2	0.0	-35.6	-1.3 %	-12.2	-0.4 %	0.0		0.0	
Criminal Appeals/Special Lit		6,171.2	6,425.7	6,310.3	5,991.6	5,991.6	0.0	-179.6	-2.9 %	-434.1	-6.8 %	-318.7	-5.1 %	0.0	
Unallocated Reduction		0.0	-92.5	0.0	0.0	0.0	0.0	0.0		92.5	-100.0 %	0.0		0.0	
Appropriation Total		31,554.6	31,285.2	31,178.3	30,519.6	30,519.6	0.0	-1,035.0	-3.3 %	-765.6	-2.4 %	-658.7	-2.1 %	0.0	0.0
Civil Division															
Dep. Attny General's Office		461.0	467.1	465.8	465.8	465.8	0.0	4.8	1.0 %	-1.3	-0.3 %	0.0		0.0	
Child Protection		7,058.3	7,258.4	7,237.7	7,237.7	7,237.7	0.0	179.4	2.5 %	-20.7	-0.3 %	0.0		0.0	
Collections and Support		3,272.6	3,275.7	3,266.3	3,266.3	3,266.3	0.0	-6.3	-0.2 %	-9.4	-0.3 %	0.0		0.0	
Commercial and Fair Business		4,841.4	4,800.9	4,780.1	4,780.1	4,780.1	0.0	-61.3	-1.3 %	-20.8	-0.4 %	0.0		0.0	
Environmental Law		1,953.6	2,041.8	1,861.7	1,861.7	1,861.7	0.0	-91.9	-4.7 %	-180.1	-8.8 %	0.0		0.0	
Human Services		2,858.4	2,845.9	2,834.7	2,834.7	2,834.7	0.0	-23.7	-0.8 %	-11.2	-0.4 %	0.0		0.0	
Labor and State Affairs		5,479.2	5,263.3	5,238.2	5,238.2	5,238.2	0.0	-241.0	-4.4 %	-25.1	-0.5 %	0.0		0.0	
Legislation/Regulations		1,097.0	1,086.9	1,081.4	1,081.4	1,081.4	0.0	-15.6	-1.4 %	-5.5	-0.5 %	0.0		0.0	
Natural Resources		3,298.2	26,767.9	25,539.3	25,539.3	25,539.3	0.0	22,241.1	674.3 %	-1,228.6	-4.6 %	0.0		0.0	
Oil, Gas and Mining		10,431.0	0.0	0.0	0.0	0.0	0.0	-10,431.0	-100.0 %	0.0		0.0		0.0	
Opinions, Appeals and Ethics		2,116.7	1,923.9	1,910.2	1,910.2	1,910.2	0.0	-206.5	-9.8 %	-13.7	-0.7 %	0.0		0.0	
Reg Affairs Public Advocacy		1,871.7	2,848.5	2,846.7	2,846.7	2,846.7	0.0	975.0	52.1 %	-1.8	-0.1 %	0.0		0.0	
Special Litigation		0.0	1,262.7	1,255.9	1,255.9	1,255.9	0.0	1,255.9	>999 %	-6.8	-0.5 %	0.0		0.0	
Information & Project Support		2,104.5	2,109.9	2,109.8	2,109.8	2,109.8	0.0	5.3	0.3 %	-0.1		0.0		0.0	
Torts & Workers' Compensation		4,097.9	4,084.1	4,070.1	4,070.1	4,070.1	0.0	-27.8	-0.7 %	-14.0	-0.3 %	0.0		0.0	
Transportation Section		2,170.7	2,178.9	2,170.7	2,170.7	2,170.7	0.0	0.0		-8.2	-0.4 %	0.0		0.0	
Unallocated Reduction		0.0	-669.3	0.0	0.0	0.0	0.0	0.0		669.3	-100.0 %	0.0		0.0	
Appropriation Total		53,112.2	67,546.6	66,668.6	66,668.6	66,668.6	0.0	13,556.4	25.5 %	-878.0	-1.3 %	0.0		0.0	0.0

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPIn to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate			
Administration and Support														
Office of the Attorney General		623.2	617.2	613.5	613.5	613.5	0.0	-9.7	-1.6 %	-3.7	-0.6 %	0.0	0.0	
Administrative Services		2,839.4	3,189.3	3,145.3	3,145.3	3,145.3	0.0	305.9	10.8 %	-44.0	-1.4 %	0.0	0.0	
Law State Facilities Rent		886.2	886.2	886.2	886.2	886.2	0.0	0.0		0.0		0.0	0.0	
Unallocated Reduction		0.0	-41.4	0.0	0.0	0.0	0.0	0.0		41.4	-100.0 %	0.0	0.0	
Appropriation Total		4,348.8	4,651.3	4,645.0	4,645.0	4,645.0	0.0	296.2	6.8 %	-6.3	-0.1 %	0.0	0.0	
Agency Unallocated Approp														
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
Agency Total		89,015.6	103,483.1	102,491.9	101,833.2	101,833.2	0.0	12,817.6	14.4 %	-1,649.9	-1.6 %	-658.7	-0.6 %	0.0
Funding Summary														
Unrestricted General (UGF)		54,734.2	50,727.6	49,835.5	49,176.8	49,176.8	0.0	-5,557.4	-10.2 %	-1,550.8	-3.1 %	-658.7	-1.3 %	0.0
Designated General (DGF)		2,645.7	3,523.1	3,520.7	3,520.7	3,520.7	0.0	875.0	33.1 %	-2.4	-0.1 %	0.0	0.0	
Other State Funds (Other)		30,615.6	48,214.3	48,115.6	48,115.6	48,115.6	0.0	17,500.0	57.2 %	-98.7	-0.2 %	0.0	0.0	
Federal Receipts (Fed)		1,020.1	1,018.1	1,020.1	1,020.1	1,020.1	0.0	0.0		2.0	0.2 %	0.0	0.0	

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.