

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,151.5	2,112.7	2,106.8	2,106.8	2,106.8	0.0	-44.7	-2.1 %	-5.9	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,919.7	1,880.9	1,875.0	1,875.0	1,875.0	0.0	-44.7	-2.3 %	-5.9	-0.3 %	0.0	0.0
Travel	79.0	79.0	79.0	79.0	79.0	0.0	0.0		0.0		0.0	0.0
Services	120.7	120.7	120.7	120.7	120.7	0.0	0.0		0.0		0.0	0.0
Commodities	32.1	32.1	32.1	32.1	32.1	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,098.9	2,059.8	2,054.2	2,054.2	2,054.2	0.0	-44.7	-2.1 %	-5.6	-0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	52.6	52.9	52.6	52.6	52.6	0.0	0.0		-0.3	-0.6 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	17	17	17	17	17	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,098.9	2,059.8	2,054.2	2,054.2	2,054.2	0.0	-44.7	-2.1 %	-5.6	-0.3 %	0.0	0.0
Other State Funds (Other)	52.6	52.9	52.6	52.6	52.6	0.0	0.0		-0.3	-0.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	1,475.7	1,440.5	1,436.4	1,436.4	1,436.4	0.0	-39.3	-2.7 %	-4.1	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,252.3	1,217.1	1,213.0	1,213.0	1,213.0	0.0	-39.3	-3.1 %	-4.1	-0.3 %	0.0	0.0
Travel	8.4	8.4	8.4	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	179.6	179.6	179.6	179.6	179.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	35.4	35.4	35.4	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,291.2	1,256.0	1,251.9	1,251.9	1,251.9	0.0	-39.3	-3.0 %	-4.1	-0.3 %	0.0	0.0
1108 Stat Desig (Other)	184.5	184.5	184.5	184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	8	8	8	8	8	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,291.2	1,256.0	1,251.9	1,251.9	1,251.9	0.0	-39.3	-3.0 %	-4.1	-0.3 %	0.0	0.0
Other State Funds (Other)	184.5	184.5	184.5	184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	7,838.5	7,726.2	7,699.2	7,699.2	7,699.2	0.0	-139.3 -1.8 %	-27.0 -0.3 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	6,708.2	6,595.9	6,568.9	6,568.9	6,568.9	0.0	-139.3 -2.1 %	-27.0 -0.4 %	0.0	0.0
Travel	75.8	75.8	75.8	75.8	75.8	0.0	0.0	0.0	0.0	0.0
Services	971.6	971.6	971.6	971.6	971.6	0.0	0.0	0.0	0.0	0.0
Commodities	82.9	82.9	82.9	82.9	82.9	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,560.0	7,445.5	7,420.7	7,420.7	7,420.7	0.0	-139.3 -1.8 %	-24.8 -0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	263.5	265.7	263.5	263.5	263.5	0.0	0.0	-2.2 -0.8 %	0.0	0.0
1092 MHTAAR (Other)	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	61	61	61	61	61	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,560.0	7,445.5	7,420.7	7,420.7	7,420.7	0.0	-139.3 -1.8 %	-24.8 -0.3 %	0.0	0.0
Other State Funds (Other)	278.5	280.7	278.5	278.5	278.5	0.0	0.0	-2.2 -0.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,380.7	5,323.0	5,304.7	4,964.7	4,964.7	0.0	-416.0 -7.7 %	-358.3 -6.7 %	-340.0 -6.4 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,931.1	4,873.4	4,855.1	4,605.1	4,605.1	0.0	-326.0 -6.6 %	-268.3 -5.5 %	-250.0 -5.1 %	0.0
Travel	121.3	121.3	121.3	99.3	99.3	0.0	-22.0 -18.1 %	-22.0 -18.1 %	-22.0 -18.1 %	0.0
Services	307.7	307.7	307.7	245.7	245.7	0.0	-62.0 -20.1 %	-62.0 -20.1 %	-62.0 -20.1 %	0.0
Commodities	20.6	20.6	20.6	14.6	14.6	0.0	-6.0 -29.1 %	-6.0 -29.1 %	-6.0 -29.1 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,292.0	5,233.6	5,216.0	4,876.0	4,876.0	0.0	-416.0 -7.9 %	-357.6 -6.8 %	-340.0 -6.5 %	0.0
1007 I/A Rcpts (Other)	88.7	89.4	88.7	88.7	88.7	0.0	0.0	-0.7 -0.8 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	45	45	45	43	43	0	-2 -4.4 %	-2 -4.4 %	-2 -4.4 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,292.0	5,233.6	5,216.0	4,876.0	4,876.0	0.0	-416.0 -7.9 %	-357.6 -6.8 %	-340.0 -6.5 %	0.0
Other State Funds (Other)	88.7	89.4	88.7	88.7	88.7	0.0	0.0	-0.7 -0.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,709.2	5,545.2	5,528.7	5,528.7	5,528.7	0.0	-180.5 -3.2 %	-16.5 -0.3 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,984.3	4,820.3	4,803.8	4,803.8	4,803.8	0.0	-180.5 -3.6 %	-16.5 -0.3 %	0.0	0.0
Travel	175.9	175.9	175.9	175.9	175.9	0.0	0.0	0.0	0.0	0.0
Services	483.4	483.4	483.4	483.4	483.4	0.0	0.0	0.0	0.0	0.0
Commodities	65.6	65.6	65.6	65.6	65.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,290.1	5,125.2	5,109.6	5,109.6	5,109.6	0.0	-180.5 -3.4 %	-15.6 -0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	419.1	420.0	419.1	419.1	419.1	0.0	0.0	-0.9 -0.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	41	40	40	40	40	0	-1 -2.4 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,290.1	5,125.2	5,109.6	5,109.6	5,109.6	0.0	-180.5 -3.4 %	-15.6 -0.3 %	0.0	0.0
Other State Funds (Other)	419.1	420.0	419.1	419.1	419.1	0.0	0.0	-0.9 -0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,827.8	2,804.4	2,792.2	2,792.2	2,792.2	0.0	-35.6	-1.3 %	-12.2	-0.4 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,979.1	1,955.7	1,943.5	1,943.5	1,943.5	0.0	-35.6	-1.8 %	-12.2	-0.6 %	0.0	0.0
Travel	128.5	128.5	128.5	128.5	128.5	0.0	0.0		0.0		0.0	0.0
Services	675.6	675.6	675.6	675.6	675.6	0.0	0.0		0.0		0.0	0.0
Commodities	44.6	44.6	44.6	44.6	44.6	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,936.5	1,910.5	1,900.9	1,900.9	1,900.9	0.0	-35.6	-1.8 %	-9.6	-0.5 %	0.0	0.0
1007 I/A Rcpts (Other)	891.3	893.9	891.3	891.3	891.3	0.0	0.0		-2.6	-0.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	15	15	15	15	15	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,936.5	1,910.5	1,900.9	1,900.9	1,900.9	0.0	-35.6	-1.8 %	-9.6	-0.5 %	0.0	0.0
Other State Funds (Other)	891.3	893.9	891.3	891.3	891.3	0.0	0.0		-2.6	-0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	6,171.2	6,425.7	6,310.3	5,991.6	5,991.6	0.0	-179.6	-2.9 %	-434.1	-6.8 %	-318.7	-5.1 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	5,369.9	5,582.1	5,466.7	5,190.3	5,190.3	0.0	-179.6	-3.3 %	-391.8	-7.0 %	-276.4	-5.1 %	0.0
Travel	127.7	129.0	129.0	127.7	127.7	0.0	0.0	-1.3	-1.0 %	-1.3	-1.0 %	0.0	0.0
Services	621.2	655.9	655.9	621.2	621.2	0.0	0.0	-34.7	-5.3 %	-34.7	-5.3 %	0.0	0.0
Commodities	52.4	58.7	58.7	52.4	52.4	0.0	0.0	-6.3	-10.7 %	-6.3	-10.7 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,020.1	1,018.1	1,020.1	1,020.1	1,020.1	0.0	0.0	2.0	0.2 %	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	317.4	316.7	317.4	317.4	317.4	0.0	0.0	0.7	0.2 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,688.5	3,940.2	3,827.6	3,508.9	3,508.9	0.0	-179.6	-4.9 %	-431.3	-10.9 %	-318.7	-8.3 %	0.0
1007 I/A Rcpts (Other)	1,145.2	1,150.7	1,145.2	1,145.2	1,145.2	0.0	0.0	-5.5	-0.5 %	0.0	0.0	0.0	0.0
<u>Positions</u>													
Perm Full Time	42	42	42	42	42	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	4,005.9	4,256.9	4,145.0	3,826.3	3,826.3	0.0	-179.6	-4.5 %	-430.6	-10.1 %	-318.7	-7.7 %	0.0
Other State Funds (Other)	1,145.2	1,150.7	1,145.2	1,145.2	1,145.2	0.0	0.0	-5.5	-0.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,020.1	1,018.1	1,020.1	1,020.1	1,020.1	0.0	0.0	2.0	0.2 %	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	-92.5	0.0	0.0	0.0	0.0	0.0	92.5 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	-92.5	0.0	0.0	0.0	0.0	0.0	92.5 -100.0 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	-92.5	0.0	0.0	0.0	0.0	0.0	92.5 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	-92.5	0.0	0.0	0.0	0.0	0.0	92.5 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	461.0	467.1	465.8	465.8	465.8	0.0	4.8	1.0 %	-1.3	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	234.9	241.0	239.7	239.7	239.7	0.0	4.8	2.0 %	-1.3	-0.5 %	0.0	0.0
Travel	18.1	18.1	18.1	18.1	18.1	0.0	0.0		0.0		0.0	0.0
Services	205.0	205.0	205.0	205.0	205.0	0.0	0.0		0.0		0.0	0.0
Commodities	3.0	3.0	3.0	3.0	3.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	461.0	457.1	455.8	455.8	455.8	0.0	-5.2	-1.1 %	-1.3	-0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	10.0	10.0	10.0	10.0	0.0	10.0	>999 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	1	1	1	1	1	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	461.0	457.1	455.8	455.8	455.8	0.0	-5.2	-1.1 %	-1.3	-0.3 %	0.0	0.0
Other State Funds (Other)	0.0	10.0	10.0	10.0	10.0	0.0	10.0	>999 %	0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Child Protection**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	7,058.3	7,258.4	7,237.7	7,237.7	7,237.7	0.0	179.4	2.5 %	-20.7	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	6,081.6	6,281.7	6,261.0	6,261.0	6,261.0	0.0	179.4	2.9 %	-20.7	-0.3 %	0.0	0.0
Travel	52.7	52.7	52.7	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	825.1	825.1	825.1	825.1	825.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	98.9	98.9	98.9	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	4,950.5	5,093.5	5,079.9	5,079.9	5,079.9	0.0	129.4	2.6 %	-13.6	-0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	2,107.8	2,164.9	2,157.8	2,157.8	2,157.8	0.0	50.0	2.4 %	-7.1	-0.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	55	57	56	56	56	0	1	1.8 %	-1	-1.8 %	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,950.5	5,093.5	5,079.9	5,079.9	5,079.9	0.0	129.4	2.6 %	-13.6	-0.3 %	0.0	0.0
Other State Funds (Other)	2,107.8	2,164.9	2,157.8	2,157.8	2,157.8	0.0	50.0	2.4 %	-7.1	-0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Collections and Support**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,272.6	3,275.7	3,266.3	3,266.3	3,266.3	0.0	-6.3	-0.2 %	-9.4	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,655.9	2,659.0	2,649.6	2,649.6	2,649.6	0.0	-6.3	-0.2 %	-9.4	-0.4 %	0.0	0.0
Travel	13.6	13.6	13.6	13.6	13.6	0.0	0.0		0.0		0.0	0.0
Services	580.0	580.0	580.0	580.0	580.0	0.0	0.0		0.0		0.0	0.0
Commodities	23.1	23.1	23.1	23.1	23.1	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	386.8	383.4	380.5	380.5	380.5	0.0	-6.3	-1.6 %	-2.9	-0.8 %	0.0	0.0
1005 GF/Prgm (DGF)	716.5	716.7	716.5	716.5	716.5	0.0	0.0		-0.2		0.0	0.0
1007 I/A Rcpts (Other)	2,169.3	2,175.6	2,169.3	2,169.3	2,169.3	0.0	0.0		-6.3	-0.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	23	23	23	23	23	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	386.8	383.4	380.5	380.5	380.5	0.0	-6.3	-1.6 %	-2.9	-0.8 %	0.0	0.0
Designated General (DGF)	716.5	716.7	716.5	716.5	716.5	0.0	0.0		-0.2		0.0	0.0
Other State Funds (Other)	2,169.3	2,175.6	2,169.3	2,169.3	2,169.3	0.0	0.0		-6.3	-0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division

Allocation: Commercial and Fair Business

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	4,841.4	4,800.9	4,780.1	4,780.1	4,780.1	0.0	-61.3	-1.3 %	-20.8	-0.4 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	3,487.1	3,396.6	3,375.8	3,375.8	3,375.8	0.0	-111.3	-3.2 %	-20.8	-0.6 %	0.0		0.0	
Travel	40.5	40.5	40.5	40.5	40.5	0.0	0.0		0.0		0.0		0.0	
Services	1,244.8	1,294.8	1,294.8	1,294.8	1,294.8	0.0	50.0	4.0 %	0.0		0.0		0.0	
Commodities	69.0	69.0	69.0	69.0	69.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,131.7	1,028.4	1,020.4	1,020.4	1,020.4	0.0	-111.3	-9.8 %	-8.0	-0.8 %	0.0		0.0	
1005 GF/Prgm (DGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	2,699.4	2,710.4	2,699.4	2,699.4	2,699.4	0.0	0.0		-11.0	-0.4 %	0.0		0.0	
1108 Stat Desig (Other)	909.4	910.8	909.4	909.4	909.4	0.0	0.0		-1.4	-0.2 %	0.0		0.0	
1168 Tob ED/CES (DGF)	50.9	101.3	100.9	100.9	100.9	0.0	50.0	98.2 %	-0.4	-0.4 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	26	25	24	24	24	0	-2	-7.7 %	-1	-4.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,131.7	1,028.4	1,020.4	1,020.4	1,020.4	0.0	-111.3	-9.8 %	-8.0	-0.8 %	0.0		0.0	
Designated General (DGF)	100.9	151.3	150.9	150.9	150.9	0.0	50.0	49.6 %	-0.4	-0.3 %	0.0		0.0	
Other State Funds (Other)	3,608.8	3,621.2	3,608.8	3,608.8	3,608.8	0.0	0.0		-12.4	-0.3 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Environmental Law**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	1,953.6	2,041.8	1,861.7	1,861.7	1,861.7	0.0	-91.9	-4.7 %	-180.1	-8.8 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,782.8	1,871.0	1,690.9	1,690.9	1,690.9	0.0	-91.9	-5.2 %	-180.1	-9.6 %	0.0	0.0
Travel	17.1	17.1	17.1	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	144.7	144.7	144.7	144.7	144.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	817.6	798.4	625.7	625.7	625.7	0.0	-191.9	-23.5 %	-172.7	-21.6 %	0.0	0.0
1007 I/A Rcpts (Other)	687.8	792.6	787.8	787.8	787.8	0.0	100.0	14.5 %	-4.8	-0.6 %	0.0	0.0
1055 IA/OIL HAZ (Other)	448.2	450.8	448.2	448.2	448.2	0.0	0.0		-2.6	-0.6 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	12	12	11	11	11	0	-1	-8.3 %	-1	-8.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	817.6	798.4	625.7	625.7	625.7	0.0	-191.9	-23.5 %	-172.7	-21.6 %	0.0	0.0
Other State Funds (Other)	1,136.0	1,243.4	1,236.0	1,236.0	1,236.0	0.0	100.0	8.8 %	-7.4	-0.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,858.4	2,845.9	2,834.7	2,834.7	2,834.7	0.0	-23.7	-0.8 %	-11.2	-0.4 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,417.9	2,405.4	2,394.2	2,394.2	2,394.2	0.0	-23.7	-1.0 %	-11.2	-0.5 %	0.0	0.0
Travel	77.9	77.9	77.9	77.9	77.9	0.0	0.0		0.0		0.0	0.0
Services	323.0	323.0	323.0	323.0	323.0	0.0	0.0		0.0		0.0	0.0
Commodities	39.6	39.6	39.6	39.6	39.6	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,307.7	1,289.0	1,284.0	1,284.0	1,284.0	0.0	-23.7	-1.8 %	-5.0	-0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	1,451.9	1,457.4	1,451.9	1,451.9	1,451.9	0.0	0.0		-5.5	-0.4 %	0.0	0.0
1037 GF/MH (UGF)	98.8	99.5	98.8	98.8	98.8	0.0	0.0		-0.7	-0.7 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	20	20	20	20	20	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,406.5	1,388.5	1,382.8	1,382.8	1,382.8	0.0	-23.7	-1.7 %	-5.7	-0.4 %	0.0	0.0
Other State Funds (Other)	1,451.9	1,457.4	1,451.9	1,451.9	1,451.9	0.0	0.0		-5.5	-0.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor and State Affairs**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,479.2	5,263.3	5,238.2	5,238.2	5,238.2	0.0	-241.0 -4.4 %	-25.1 -0.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,888.9	3,720.0	3,694.9	3,694.9	3,694.9	0.0	-194.0 -5.0 %	-25.1 -0.7 %	0.0	0.0
Travel	39.7	38.3	38.3	38.3	38.3	0.0	-1.4 -3.5 %	0.0	0.0	0.0
Services	1,485.4	1,444.5	1,444.5	1,444.5	1,444.5	0.0	-40.9 -2.8 %	0.0	0.0	0.0
Commodities	65.2	60.5	60.5	60.5	60.5	0.0	-4.7 -7.2 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,680.0	2,389.1	2,374.0	2,374.0	2,374.0	0.0	-306.0 -11.4 %	-15.1 -0.6 %	0.0	0.0
1007 I/A Rcpts (Other)	2,799.2	2,874.2	2,864.2	2,864.2	2,864.2	0.0	65.0 2.3 %	-10.0 -0.3 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	26	25	24	24	24	0	-2 -7.7 %	-1 -4.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,680.0	2,389.1	2,374.0	2,374.0	2,374.0	0.0	-306.0 -11.4 %	-15.1 -0.6 %	0.0	0.0
Other State Funds (Other)	2,799.2	2,874.2	2,864.2	2,864.2	2,864.2	0.0	65.0 2.3 %	-10.0 -0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legislation/Regulations**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	1,097.0	1,086.9	1,081.4	1,081.4	1,081.4	0.0	-15.6	-1.4 %	-5.5	-0.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	900.8	890.7	885.2	885.2	885.2	0.0	-15.6	-1.7 %	-5.5	-0.6 %	0.0	0.0
Travel	22.2	22.2	22.2	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	152.6	152.6	152.6	152.6	152.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	21.4	21.4	21.4	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	864.5	854.2	848.9	848.9	848.9	0.0	-15.6	-1.8 %	-5.3	-0.6 %	0.0	0.0
1007 I/A Rcpts (Other)	232.5	232.7	232.5	232.5	232.5	0.0	0.0	0.0	-0.2	-0.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	6	6	6	6	6	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	864.5	854.2	848.9	848.9	848.9	0.0	-15.6	-1.8 %	-5.3	-0.6 %	0.0	0.0
Other State Funds (Other)	232.5	232.7	232.5	232.5	232.5	0.0	0.0	0.0	-0.2	-0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,298.2	26,767.9	25,539.3	25,539.3	25,539.3	0.0	22,241.1	674.3 %	-1,228.6	-4.6 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,266.3	4,349.9	3,821.3	3,821.3	3,821.3	0.0	1,555.0	68.6 %	-528.6	-12.2 %	0.0	0.0
Travel	20.7	78.9	78.9	78.9	78.9	0.0	58.2	281.2 %	0.0		0.0	0.0
Services	979.3	22,294.2	21,594.2	21,594.2	21,594.2	0.0	20,614.9	>999 %	-700.0	-3.1 %	0.0	0.0
Commodities	31.9	44.9	44.9	44.9	44.9	0.0	13.0	40.8 %	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,698.3	6,213.0	4,995.4	4,995.4	4,995.4	0.0	2,297.1	85.1 %	-1,217.6	-19.6 %	0.0	0.0
1007 I/A Rcpts (Other)	599.9	17,742.8	17,741.3	17,741.3	17,741.3	0.0	17,141.4	>999 %	-1.5		0.0	0.0
1105 PF Gross (Other)	0.0	2,587.1	2,577.6	2,577.6	2,577.6	0.0	2,577.6	>999 %	-9.5	-0.4 %	0.0	0.0
1162 AOGCC Rct (DGF)	0.0	225.0	225.0	225.0	225.0	0.0	225.0	>999 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	15	30	30	30	30	0	15	100.0 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,698.3	6,213.0	4,995.4	4,995.4	4,995.4	0.0	2,297.1	85.1 %	-1,217.6	-19.6 %	0.0	0.0
Designated General (DGF)	0.0	225.0	225.0	225.0	225.0	0.0	225.0	>999 %	0.0		0.0	0.0
Other State Funds (Other)	599.9	20,329.9	20,318.9	20,318.9	20,318.9	0.0	19,719.0	>999 %	-11.0	-0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Oil, Gas and Mining**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	10,431.0	0.0	0.0	0.0	0.0	0.0	-10,431.0 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,209.1	0.0	0.0	0.0	0.0	0.0	-3,209.1 -100.0 %	0.0	0.0	0.0
Travel	62.3	0.0	0.0	0.0	0.0	0.0	-62.3 -100.0 %	0.0	0.0	0.0
Services	7,134.9	0.0	0.0	0.0	0.0	0.0	-7,134.9 -100.0 %	0.0	0.0	0.0
Commodities	24.7	0.0	0.0	0.0	0.0	0.0	-24.7 -100.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,977.7	0.0	0.0	0.0	0.0	0.0	-6,977.7 -100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	175.7	0.0	0.0	0.0	0.0	0.0	-175.7 -100.0 %	0.0	0.0	0.0
1105 PF Gross (Other)	2,577.6	0.0	0.0	0.0	0.0	0.0	-2,577.6 -100.0 %	0.0	0.0	0.0
1241 GF/LNG (UGF)	700.0	0.0	0.0	0.0	0.0	0.0	-700.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	25	0	0	0	0	0	-25 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,677.7	0.0	0.0	0.0	0.0	0.0	-7,677.7 -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	2,753.3	0.0	0.0	0.0	0.0	0.0	-2,753.3 -100.0 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,116.7	1,923.9	1,910.2	1,910.2	1,910.2	0.0	-206.5 -9.8 %	-13.7 -0.7 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,001.4	1,851.2	1,837.5	1,837.5	1,837.5	0.0	-163.9 -8.2 %	-13.7 -0.7 %	0.0	0.0
Travel	4.4	3.1	3.1	3.1	3.1	0.0	-1.3 -29.5 %	0.0	0.0	0.0
Services	107.2	69.6	69.6	69.6	69.6	0.0	-37.6 -35.1 %	0.0	0.0	0.0
Commodities	3.7	0.0	0.0	0.0	0.0	0.0	-3.7 -100.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,371.9	1,160.6	1,152.9	1,152.9	1,152.9	0.0	-219.0 -16.0 %	-7.7 -0.7 %	0.0	0.0
1007 I/A Rcpts (Other)	744.8	763.3	757.3	757.3	757.3	0.0	12.5 1.7 %	-6.0 -0.8 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	13	12	12	12	12	0	-1 -7.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,371.9	1,160.6	1,152.9	1,152.9	1,152.9	0.0	-219.0 -16.0 %	-7.7 -0.7 %	0.0	0.0
Other State Funds (Other)	744.8	763.3	757.3	757.3	757.3	0.0	12.5 1.7 %	-6.0 -0.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	1,871.7	2,848.5	2,846.7	2,846.7	2,846.7	0.0	975.0	52.1 %	-1.8	-0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	1,315.3	1,512.2	1,510.4	1,510.4	1,510.4	0.0	195.1	14.8 %	-1.8	-0.1 %	0.0		0.0	
Travel	5.6	6.5	6.5	6.5	6.5	0.0	0.9	16.1 %	0.0		0.0		0.0	
Services	536.5	1,311.0	1,311.0	1,311.0	1,311.0	0.0	774.5	144.4 %	0.0		0.0		0.0	
Commodities	14.3	18.8	18.8	18.8	18.8	0.0	4.5	31.5 %	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	0.0	376.2	375.0	375.0	375.0	0.0	375.0	>999 %	-1.2	-0.3 %	0.0		0.0	
1141 RCA Rcpts (DGF)	1,732.6	2,333.7	2,332.6	2,332.6	2,332.6	0.0	600.0	34.6 %	-1.1		0.0		0.0	
1232 ISPF-I/A (Other)	139.1	138.6	139.1	139.1	139.1	0.0	0.0		0.5	0.4 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	9	10	10	10	10	0	1	11.1 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	0.0	376.2	375.0	375.0	375.0	0.0	375.0	>999 %	-1.2	-0.3 %	0.0		0.0	
Designated General (DGF)	1,732.6	2,333.7	2,332.6	2,332.6	2,332.6	0.0	600.0	34.6 %	-1.1		0.0		0.0	
Other State Funds (Other)	139.1	138.6	139.1	139.1	139.1	0.0	0.0		0.5	0.4 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Special Litigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	1,262.7	1,255.9	1,255.9	1,255.9	0.0	1,255.9 >999 %	-6.8 -0.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	985.5	978.7	978.7	978.7	0.0	978.7 >999 %	-6.8 -0.7 %	0.0	0.0
Travel	0.0	8.4	8.4	8.4	8.4	0.0	8.4 >999 %	0.0	0.0	0.0
Services	0.0	240.9	240.9	240.9	240.9	0.0	240.9 >999 %	0.0	0.0	0.0
Commodities	0.0	27.9	27.9	27.9	27.9	0.0	27.9 >999 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	1,049.0	1,043.4	1,043.4	1,043.4	0.0	1,043.4 >999 %	-5.6 -0.5 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	213.7	212.5	212.5	212.5	0.0	212.5 >999 %	-1.2 -0.6 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	7	7	7	7	0	7 >999 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	1,049.0	1,043.4	1,043.4	1,043.4	0.0	1,043.4 >999 %	-5.6 -0.5 %	0.0	0.0
Other State Funds (Other)	0.0	213.7	212.5	212.5	212.5	0.0	212.5 >999 %	-1.2 -0.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Information and Project Support**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,104.5	2,109.9	2,109.8	2,109.8	2,109.8	0.0	5.3	0.3 %	-0.1	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	1,865.5	1,870.9	1,870.8	1,870.8	1,870.8	0.0	5.3	0.3 %	-0.1	0.0	0.0	
Travel	0.3	0.3	0.3	0.3	0.3	0.0	0.0		0.0	0.0	0.0	
Services	232.1	232.1	232.1	232.1	232.1	0.0	0.0		0.0	0.0	0.0	
Commodities	6.6	6.6	6.6	6.6	6.6	0.0	0.0		0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	280.6	276.8	275.9	275.9	275.9	0.0	-4.7	-1.7 %	-0.9	-0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	1,823.9	1,833.1	1,833.9	1,833.9	1,833.9	0.0	10.0	0.5 %	0.8		0.0	0.0
<u>Positions</u>												
Perm Full Time	20	20	20	20	20	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	280.6	276.8	275.9	275.9	275.9	0.0	-4.7	-1.7 %	-0.9	-0.3 %	0.0	0.0
Other State Funds (Other)	1,823.9	1,833.1	1,833.9	1,833.9	1,833.9	0.0	10.0	0.5 %	0.8		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Torts & Workers' Compensation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	4,097.9	4,084.1	4,070.1	4,070.1	4,070.1	0.0	-27.8	-0.7 %	-14.0	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,741.2	3,779.9	3,765.9	3,765.9	3,765.9	0.0	24.7	0.7 %	-14.0	-0.4 %	0.0	0.0
Travel	28.5	26.9	26.9	26.9	26.9	0.0	-1.6	-5.6 %	0.0		0.0	0.0
Services	289.3	243.7	243.7	243.7	243.7	0.0	-45.6	-15.8 %	0.0		0.0	0.0
Commodities	38.9	33.6	33.6	33.6	33.6	0.0	-5.3	-13.6 %	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	4,097.9	4,084.1	4,070.1	4,070.1	4,070.1	0.0	-27.8	-0.7 %	-14.0	-0.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	31	31	31	31	31	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Other State Funds (Other)	4,097.9	4,084.1	4,070.1	4,070.1	4,070.1	0.0	-27.8	-0.7 %	-14.0	-0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Transportation Section

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	2,170.7	2,178.9	2,170.7	2,170.7	2,170.7	0.0	0.0	-8.2	-0.4 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	1,777.8	1,786.0	1,777.8	1,777.8	1,777.8	0.0	0.0	-8.2	-0.5 %	0.0	0.0
Travel	18.5	18.5	18.5	18.5	18.5	0.0	0.0	0.0		0.0	0.0
Services	356.0	356.0	356.0	356.0	356.0	0.0	0.0	0.0		0.0	0.0
Commodities	18.4	18.4	18.4	18.4	18.4	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	2,170.7	2,178.9	2,170.7	2,170.7	2,170.7	0.0	0.0	-8.2	-0.4 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	16	16	16	16	16	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Other State Funds (Other)	2,170.7	2,178.9	2,170.7	2,170.7	2,170.7	0.0	0.0	-8.2	-0.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	-669.3	0.0	0.0	0.0	0.0	0.0	669.3 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	-669.3	0.0	0.0	0.0	0.0	0.0	669.3 -100.0 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	-669.3	0.0	0.0	0.0	0.0	0.0	669.3 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	-4	0	0	0	0	0	4 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	-669.3	0.0	0.0	0.0	0.0	0.0	669.3 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	623.2	617.2	613.5	613.5	613.5	0.0	-9.7	-1.6 %	-3.7	-0.6 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	429.4	431.2	427.5	427.5	427.5	0.0	-1.9	-0.4 %	-3.7	-0.9 %	0.0	0.0
Travel	20.6	20.6	20.6	20.6	20.6	0.0	0.0		0.0		0.0	0.0
Services	160.2	152.4	152.4	152.4	152.4	0.0	-7.8	-4.9 %	0.0		0.0	0.0
Commodities	13.0	13.0	13.0	13.0	13.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	623.2	617.2	613.5	613.5	613.5	0.0	-9.7	-1.6 %	-3.7	-0.6 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	3	3	3	3	3	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	623.2	617.2	613.5	613.5	613.5	0.0	-9.7	-1.6 %	-3.7	-0.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,839.4	3,189.3	3,145.3	3,145.3	3,145.3	0.0	305.9 10.8 %	-44.0 -1.4 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,238.8	2,588.7	2,544.7	2,544.7	2,544.7	0.0	305.9 13.7 %	-44.0 -1.7 %	0.0	0.0
Travel	9.2	9.2	9.2	9.2	9.2	0.0	0.0	0.0	0.0	0.0
Services	587.3	587.3	587.3	587.3	587.3	0.0	0.0	0.0	0.0	0.0
Commodities	4.1	4.1	4.1	4.1	4.1	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,023.1	1,271.7	1,226.9	1,226.9	1,226.9	0.0	203.8 19.9 %	-44.8 -3.5 %	0.0	0.0
1005 GF/Prgm (DGF)	95.7	96.4	95.7	95.7	95.7	0.0	0.0	-0.7 -0.7 %	0.0	0.0
1007 I/A Rcpts (Other)	1,614.4	1,715.0	1,716.5	1,716.5	1,716.5	0.0	102.1 6.3 %	1.5 0.1 %	0.0	0.0
1061 CIP Rcpts (Other)	106.2	106.2	106.2	106.2	106.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	20	24	24	24	24	0	4 20.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,023.1	1,271.7	1,226.9	1,226.9	1,226.9	0.0	203.8 19.9 %	-44.8 -3.5 %	0.0	0.0
Designated General (DGF)	95.7	96.4	95.7	95.7	95.7	0.0	0.0	-0.7 -0.7 %	0.0	0.0
Other State Funds (Other)	1,720.6	1,821.2	1,822.7	1,822.7	1,822.7	0.0	102.1 5.9 %	1.5 0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	-41.4	0.0	0.0	0.0	0.0	0.0	41.4 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	-41.4	0.0	0.0	0.0	0.0	0.0	41.4 -100.0 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	-41.4	0.0	0.0	0.0	0.0	0.0	41.4 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	-41.4	0.0	0.0	0.0	0.0	0.0	41.4 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Law

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.