

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Alaska Legislature

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
Budget and Audit Committee															
Legislative Audit		7,009.1	6,841.4	5,269.1	5,319.1	5,319.1	0.0	-1,690.0	-24.1 %	-1,522.3	-22.3 %	50.0	0.9 %	0.0	
Legislative Finance		8,000.7	7,900.7	7,502.4	7,552.4	7,552.4	0.0	-448.3	-5.6 %	-348.3	-4.4 %	50.0	0.7 %	0.0	
Committee Expenses		2,456.6	2,450.2	2,046.1	2,046.1	2,046.1	0.0	-410.5	-16.7 %	-404.1	-16.5 %	0.0		0.0	
Appropriation Total		17,466.4	17,192.3	14,817.6	14,917.6	14,917.6	0.0	-2,548.8	-14.6 %	-2,274.7	-13.2 %	100.0	0.7 %	0.0	
Legislative Council															
Salaries and Allowances		7,619.8	7,695.4	7,459.8	7,459.8	7,459.8	0.0	-160.0	-2.1 %	-235.6	-3.1 %	0.0		0.0	
Administrative Services		9,221.0	9,171.4	8,855.9	8,880.7	8,880.7	0.0	-340.3	-3.7 %	-290.7	-3.2 %	24.8	0.3 %	0.0	
Council and Subcommittees		1,233.3	1,023.1	953.1	953.1	953.1	0.0	-280.2	-22.7 %	-70.0	-6.8 %	0.0		0.0	
Legal and Research Services		4,266.2	4,193.3	4,089.8	4,089.8	4,089.8	0.0	-176.4	-4.1 %	-103.5	-2.5 %	0.0		0.0	
Select Committee on Ethics		257.1	254.5	248.9	248.9	248.9	0.0	-8.2	-3.2 %	-5.6	-2.2 %	0.0		0.0	
Office of Victims Rights		989.6	977.1	952.2	952.2	952.2	0.0	-37.4	-3.8 %	-24.9	-2.5 %	0.0		0.0	
Ombudsman		1,296.4	1,282.3	1,249.7	1,249.7	1,249.7	0.0	-46.7	-3.6 %	-32.6	-2.5 %	0.0		0.0	
LEG State Facilities Rent		5,531.6	5,531.6	1,499.6	5,699.6	5,699.6	0.0	168.0	3.0 %	168.0	3.0 %	4,200.0	280.1 %	0.0	
Appropriation Total		30,415.0	30,128.7	25,309.0	29,533.8	29,533.8	0.0	-881.2	-2.9 %	-594.9	-2.0 %	4,224.8	16.7 %	0.0	
Information and Teleconference															
Information and Teleconference		3,481.2	3,404.1	3,356.1	3,106.1	3,106.1	0.0	-375.1	-10.8 %	-298.0	-8.8 %	-250.0	-7.4 %	0.0	
Appropriation Total		3,481.2	3,404.1	3,356.1	3,106.1	3,106.1	0.0	-375.1	-10.8 %	-298.0	-8.8 %	-250.0	-7.4 %	0.0	
Legislative Operating Budget															
Legislative Operating Budget		12,604.5	12,430.7	11,565.1	11,415.1	11,415.1	0.0	-1,189.4	-9.4 %	-1,015.6	-8.2 %	-150.0	-1.3 %	0.0	
Session Expenses		9,436.7	9,356.4	9,065.7	8,915.7	8,915.7	0.0	-521.0	-5.5 %	-440.7	-4.7 %	-150.0	-1.7 %	0.0	
Special Session/Contingency		1,066.0	1,066.0	1,066.0	1,066.0	1,066.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		23,107.2	22,853.1	21,696.8	21,396.8	21,396.8	0.0	-1,710.4	-7.4 %	-1,456.3	-6.4 %	-300.0	-1.4 %	0.0	
Agency Total		74,469.8	73,578.2	65,179.5	68,954.3	68,954.3	0.0	-5,515.5	-7.4 %	-4,623.9	-6.3 %	3,774.8	5.8 %	0.0	
Funding Summary															
Unrestricted General (UGF)		73,596.6	72,705.0	64,306.3	68,081.1	68,081.1	0.0	-5,515.5	-7.5 %	-4,623.9	-6.4 %	3,774.8	5.9 %	0.0	
Designated General (DGF)		63.4	63.4	63.4	63.4	63.4	0.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)		809.8	809.8	809.8	809.8	809.8	0.0	0.0		0.0		0.0		0.0	

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.