

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee**

**Allocation: Legislative Audit**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
<b>Total</b>	7,009.1	6,841.4	5,269.1	5,319.1	5,319.1	0.0	-1,690.0	-24.1 %	-1,522.3	-22.3 %	50.0	0.9 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	5,734.4	5,666.7	5,584.8	5,584.8	5,584.8	0.0	-149.6	-2.6 %	-81.9	-1.4 %	0.0		0.0
Travel	115.7	115.7	115.7	115.7	115.7	0.0	0.0		0.0		0.0		0.0
Services	1,098.0	998.0	998.0	998.0	998.0	0.0	-100.0	-9.1 %	0.0		0.0		0.0
Commodities	61.0	61.0	61.0	61.0	61.0	0.0	0.0		0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	-1,490.4	-1,440.4	-1,440.4	0.0	-1,440.4	<-999 %	-1,440.4	<-999 %	50.0	-3.4 %	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	6,259.1	6,091.4	4,519.1	4,569.1	4,569.1	0.0	-1,690.0	-27.0 %	-1,522.3	-25.0 %	50.0	1.1 %	0.0
1007 I/A Rcpts (Other)	750.0	750.0	750.0	750.0	750.0	0.0	0.0		0.0		0.0		0.0
<u>Positions</u>													
Perm Full Time	43	43	40	40	40	0	-3	-7.0 %	-3	-7.0 %	0		0
Perm Part Time	2	2	3	3	3	0	1	50.0 %	1	50.0 %	0		0
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	6,259.1	6,091.4	4,519.1	4,569.1	4,569.1	0.0	-1,690.0	-27.0 %	-1,522.3	-25.0 %	50.0	1.1 %	0.0
Other State Funds (Other)	750.0	750.0	750.0	750.0	750.0	0.0	0.0		0.0		0.0		0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Legislative Finance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	8,000.7	7,900.7	7,502.4	7,552.4	7,552.4	0.0	-448.3 -5.6 %	-348.3 -4.4 %	50.0 0.7 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	6,401.7	6,301.7	6,203.4	6,203.4	6,203.4	0.0	-198.3 -3.1 %	-98.3 -1.6 %	0.0	0.0
Travel	208.3	208.3	208.3	208.3	208.3	0.0	0.0	0.0	0.0	0.0
Services	1,358.7	1,358.7	1,358.7	1,358.7	1,358.7	0.0	0.0	0.0	0.0	0.0
Commodities	32.0	32.0	32.0	32.0	32.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-300.0	-250.0	-250.0	0.0	-250.0 <-999 %	-250.0 <-999 %	50.0 -16.7 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,000.7	7,900.7	7,502.4	7,552.4	7,552.4	0.0	-448.3 -5.6 %	-348.3 -4.4 %	50.0 0.7 %	0.0
<u>Positions</u>										
Perm Full Time	45	45	45	45	45	0	0	0	0	0
Perm Part Time	3	3	3	3	3	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,000.7	7,900.7	7,502.4	7,552.4	7,552.4	0.0	-448.3 -5.6 %	-348.3 -4.4 %	50.0 0.7 %	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Committee Expenses**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	2,456.6	2,450.2	2,046.1	2,046.1	2,046.1	0.0	-410.5 -16.7 %	-404.1 -16.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	437.6	431.2	427.1	427.1	427.1	0.0	-10.5 -2.4 %	-4.1 -1.0 %	0.0	0.0
Travel	42.1	42.1	42.1	42.1	42.1	0.0	0.0	0.0	0.0	0.0
Services	1,966.9	1,966.9	1,966.9	1,966.9	1,966.9	0.0	0.0	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-400.0	-400.0	-400.0	0.0	-400.0 <-999 %	-400.0 <-999 %	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,456.6	2,450.2	2,046.1	2,046.1	2,046.1	0.0	-410.5 -16.7 %	-404.1 -16.5 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0	0	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,456.6	2,450.2	2,046.1	2,046.1	2,046.1	0.0	-410.5 -16.7 %	-404.1 -16.5 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Salaries and Allowances**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	7,619.8	7,695.4	7,459.8	7,459.8	7,459.8	0.0	-160.0 -2.1 %	-235.6 -3.1 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,991.6	5,067.2	4,991.6	4,991.6	4,991.6	0.0	0.0	-75.6 -1.5 %	0.0	0.0
Travel	1,588.2	1,588.2	1,588.2	1,588.2	1,588.2	0.0	0.0	0.0	0.0	0.0
Services	1,040.0	1,040.0	1,040.0	1,040.0	1,040.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-160.0	-160.0	-160.0	0.0	-160.0 <-999 %	-160.0 <-999 %	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,619.8	7,695.4	7,459.8	7,459.8	7,459.8	0.0	-160.0 -2.1 %	-235.6 -3.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	60	60	60	60	60	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,619.8	7,695.4	7,459.8	7,459.8	7,459.8	0.0	-160.0 -2.1 %	-235.6 -3.1 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	9,221.0	9,171.4	8,855.9	8,880.7	8,880.7	0.0	-340.3 -3.7 %	-290.7 -3.2 %	24.8 0.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	6,645.4	6,595.8	6,332.8	6,357.6	6,357.6	0.0	-287.8 -4.3 %	-238.2 -3.6 %	24.8 0.4 %	0.0
Travel	96.4	96.4	96.4	96.4	96.4	0.0	0.0	0.0	0.0	0.0
Services	1,979.1	1,979.1	1,979.1	1,979.1	1,979.1	0.0	0.0	0.0	0.0	0.0
Commodities	482.1	482.1	482.1	482.1	482.1	0.0	0.0	0.0	0.0	0.0
Capital Outlay	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-52.5	-52.5	-52.5	0.0	-52.5 <-999 %	-52.5 <-999 %	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,176.0	9,126.4	8,810.9	8,835.7	8,835.7	0.0	-340.3 -3.7 %	-290.7 -3.2 %	24.8 0.3 %	0.0
1007 I/A Rcpts (Other)	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	50	50	49	50	50	0	0	0	1 2.0 %	0
Perm Part Time	21	21	22	21	21	0	0	0	-1 -4.5 %	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,176.0	9,126.4	8,810.9	8,835.7	8,835.7	0.0	-340.3 -3.7 %	-290.7 -3.2 %	24.8 0.3 %	0.0
Other State Funds (Other)	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Council and Subcommittees**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,233.3	1,023.1	953.1	953.1	953.1	0.0	-280.2 -22.7 %	-70.0 -6.8 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	360.7	349.2	354.9	354.9	354.9	0.0	-5.8 -1.6 %	5.7 1.6 %	0.0	0.0
Travel	83.9	83.9	75.0	75.0	75.0	0.0	-8.9 -10.6 %	-8.9 -10.6 %	0.0	0.0
Services	728.2	529.5	462.7	462.7	462.7	0.0	-265.5 -36.5 %	-66.8 -12.6 %	0.0	0.0
Commodities	60.5	60.5	60.5	60.5	60.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,233.3	1,023.1	953.1	953.1	953.1	0.0	-280.2 -22.7 %	-70.0 -6.8 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,233.3	1,023.1	953.1	953.1	953.1	0.0	-280.2 -22.7 %	-70.0 -6.8 %	0.0	0.0

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Legal and Research Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	4,266.2	4,193.3	4,089.8	4,089.8	4,089.8	0.0	-176.4	-4.1 %	-103.5	-2.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	4,073.9	4,001.0	3,897.5	3,897.5	3,897.5	0.0	-176.4	-4.3 %	-103.5	-2.6 %	0.0	0.0
Travel	23.5	23.5	23.5	23.5	23.5	0.0	0.0		0.0		0.0	0.0
Services	75.5	75.5	75.5	75.5	75.5	0.0	0.0		0.0		0.0	0.0
Commodities	93.3	93.3	93.3	93.3	93.3	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	4,266.2	4,193.3	4,089.8	4,089.8	4,089.8	0.0	-176.4	-4.1 %	-103.5	-2.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	18	18	18	18	18	0	0		0		0	0
Perm Part Time	14	14	14	14	14	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,266.2	4,193.3	4,089.8	4,089.8	4,089.8	0.0	-176.4	-4.1 %	-103.5	-2.5 %	0.0	0.0

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Select Committee on Ethics**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	257.1	254.5	248.9	248.9	248.9	0.0	-8.2	-3.2 %	-5.6	-2.2 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	199.5	196.9	191.3	191.3	191.3	0.0	-8.2	-4.1 %	-5.6	-2.8 %	0.0		0.0	
Travel	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0		0.0	
Services	30.8	30.8	30.8	30.8	30.8	0.0	0.0		0.0		0.0		0.0	
Commodities	1.8	1.8	1.8	1.8	1.8	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	257.1	254.5	248.9	248.9	248.9	0.0	-8.2	-3.2 %	-5.6	-2.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	1	1	1	1	1	0	0		0		0		0	
Perm Part Time	1	1	1	1	1	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	257.1	254.5	248.9	248.9	248.9	0.0	-8.2	-3.2 %	-5.6	-2.2 %	0.0		0.0	

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Office of Victims Rights**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	989.6	977.1	952.2	952.2	952.2	0.0	-37.4	-3.8 %	-24.9	-2.5 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	925.0	912.5	887.6	887.6	887.6	0.0	-37.4	-4.0 %	-24.9	-2.7 %	0.0		0.0	
Travel	22.0	22.0	22.0	22.0	22.0	0.0	0.0		0.0		0.0		0.0	
Services	27.6	27.6	27.6	27.6	27.6	0.0	0.0		0.0		0.0		0.0	
Commodities	15.0	15.0	15.0	15.0	15.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	989.6	977.1	952.2	952.2	952.2	0.0	-37.4	-3.8 %	-24.9	-2.5 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	7	7	7	7	7	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	989.6	977.1	952.2	952.2	952.2	0.0	-37.4	-3.8 %	-24.9	-2.5 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Ombudsman**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	1,296.4	1,282.3	1,249.7	1,249.7	1,249.7	0.0	-46.7	-3.6 %	-32.6	-2.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,228.6	1,214.5	1,181.9	1,181.9	1,181.9	0.0	-46.7	-3.8 %	-32.6	-2.7 %	0.0	0.0
Travel	22.6	22.6	22.6	22.6	22.6	0.0	0.0		0.0		0.0	0.0
Services	20.2	20.2	20.2	20.2	20.2	0.0	0.0		0.0		0.0	0.0
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,296.4	1,282.3	1,249.7	1,249.7	1,249.7	0.0	-46.7	-3.6 %	-32.6	-2.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	10	10	10	10	10	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,296.4	1,282.3	1,249.7	1,249.7	1,249.7	0.0	-46.7	-3.6 %	-32.6	-2.5 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Legislature State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	5,531.6	5,531.6	1,499.6	5,699.6	5,699.6	0.0	168.0	3.0 %	168.0	3.0 %	4,200.0	280.1 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	5,531.6	5,531.6	1,499.6	5,699.6	5,699.6	0.0	168.0	3.0 %	168.0	3.0 %	4,200.0	280.1 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	5,531.6	5,531.6	1,499.6	5,699.6	5,699.6	0.0	168.0	3.0 %	168.0	3.0 %	4,200.0	280.1 %	0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	5,531.6	5,531.6	1,499.6	5,699.6	5,699.6	0.0	168.0	3.0 %	168.0	3.0 %	4,200.0	280.1 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Information and Teleconference  
Allocation: Information and Teleconference**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	3,481.2	3,404.1	3,356.1	3,106.1	3,106.1	0.0	-375.1 -10.8 %	-298.0 -8.8 %	-250.0 -7.4 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,199.5	3,122.4	3,074.4	2,824.4	2,824.4	0.0	-375.1 -11.7 %	-298.0 -9.5 %	-250.0 -8.1 %	0.0
Travel	38.0	38.0	38.0	38.0	38.0	0.0	0.0	0.0	0.0	0.0
Services	183.7	183.7	183.7	183.7	183.7	0.0	0.0	0.0	0.0	0.0
Commodities	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,476.2	3,399.1	3,351.1	3,101.1	3,101.1	0.0	-375.1 -10.8 %	-298.0 -8.8 %	-250.0 -7.5 %	0.0
1007 I/A Rcpts (Other)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	16	16	16	16	16	0	0	0	0	0
Perm Part Time	27	27	27	27	27	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,476.2	3,399.1	3,351.1	3,101.1	3,101.1	0.0	-375.1 -10.8 %	-298.0 -8.8 %	-250.0 -7.5 %	0.0
Other State Funds (Other)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget**

**Allocation: Legislative Operating Budget**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
<b>Total</b>	12,604.5	12,430.7	11,565.1	11,415.1	11,415.1	0.0	-1,189.4	-9.4 %	-1,015.6	-8.2 %	-150.0	-1.3 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	10,932.9	10,759.1	10,293.5	10,293.5	10,293.5	0.0	-639.4	-5.8 %	-465.6	-4.3 %	0.0		0.0
Travel	594.1	594.1	600.0	600.0	600.0	0.0	5.9	1.0 %	5.9	1.0 %	0.0		0.0
Services	954.5	954.5	948.6	948.6	948.6	0.0	-5.9	-0.6 %	-5.9	-0.6 %	0.0		0.0
Commodities	123.0	123.0	123.0	123.0	123.0	0.0	0.0		0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	-400.0	-550.0	-550.0	0.0	-550.0	<-999 %	-550.0	<-999 %	-150.0	37.5 %	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	12,604.5	12,430.7	11,565.1	11,415.1	11,415.1	0.0	-1,189.4	-9.4 %	-1,015.6	-8.2 %	-150.0	-1.3 %	0.0
<u>Positions</u>													
Perm Full Time	0	0	0	0	0	0	0		0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0		0
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	12,604.5	12,430.7	11,565.1	11,415.1	11,415.1	0.0	-1,189.4	-9.4 %	-1,015.6	-8.2 %	-150.0	-1.3 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Session Expenses**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	9,436.7	9,356.4	9,065.7	8,915.7	8,915.7	0.0	-521.0 -5.5 %	-440.7 -4.7 %	-150.0 -1.7 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	7,761.9	7,681.6	7,590.9	7,590.9	7,590.9	0.0	-171.0 -2.2 %	-90.7 -1.2 %	0.0	0.0
Travel	314.0	314.0	314.0	314.0	314.0	0.0	0.0	0.0	0.0	0.0
Services	1,022.8	1,022.8	1,022.8	1,022.8	1,022.8	0.0	0.0	0.0	0.0	0.0
Commodities	338.0	338.0	338.0	338.0	338.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-200.0	-350.0	-350.0	0.0	-350.0 <-999 %	-350.0 <-999 %	-150.0 75.0 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,363.5	9,283.2	8,992.5	8,842.5	8,842.5	0.0	-521.0 -5.6 %	-440.7 -4.7 %	-150.0 -1.7 %	0.0
1005 GF/Prgm (DGF)	63.4	63.4	63.4	63.4	63.4	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	9.8	9.8	9.8	9.8	9.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	224	224	224	224	224	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,363.5	9,283.2	8,992.5	8,842.5	8,842.5	0.0	-521.0 -5.6 %	-440.7 -4.7 %	-150.0 -1.7 %	0.0
Designated General (DGF)	63.4	63.4	63.4	63.4	63.4	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	9.8	9.8	9.8	9.8	9.8	0.0	0.0	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Special Session/Contingency**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,066.0	1,066.0	1,066.0	1,066.0	1,066.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
Travel	566.0	566.0	566.0	566.0	566.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,066.0	1,066.0	1,066.0	1,066.0	1,066.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,066.0	1,066.0	1,066.0	1,066.0	1,066.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.