

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Military and Veterans' Affairs

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 to Senate	2016	[5] - [4] 2016 to Senate
Military and Veterans' Affairs															
Office of the Commissioner		2,396.2	3,808.7	2,502.2	2,502.2	2,502.2	0.0	106.0	4.4 %	-1,306.5	-34.3 %	0.0		0.0	
Homeland Security & Emerg Mgt		2,457.7	2,449.5	2,449.5	2,449.5	2,449.5	0.0	-8.2	-0.3 %	0.0		0.0		0.0	
Local Emergency Planning Comm		300.0	300.0	300.0	300.0	300.0	0.0	0.0		0.0		0.0		0.0	
National Guard Military Hdqtrs		623.1	617.2	485.1	485.1	485.1	0.0	-138.0	-22.1 %	-132.1	-21.4 %	0.0		0.0	
Army Guard Facilities Maint.		2,689.1	2,651.5	2,655.0	2,655.0	2,655.0	0.0	-34.1	-1.3 %	3.5	0.1 %	0.0		0.0	
Air Guard Facilities Maint.		1,667.9	1,665.1	1,667.9	1,667.9	1,667.9	0.0	0.0		2.8	0.2 %	0.0		0.0	
Alaska Military Youth Academy		4,557.7	4,544.5	4,553.3	4,553.3	4,553.3	0.0	-4.4	-0.1 %	8.8	0.2 %	0.0		0.0	
Veterans' Services		1,794.9	1,790.0	1,791.0	1,791.0	1,791.0	0.0	-3.9	-0.2 %	1.0	0.1 %	0.0		0.0	
State Active Duty		5.0	5.0	5.0	5.0	5.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		16,491.6	17,831.5	16,409.0	16,409.0	16,409.0	0.0	-82.6	-0.5 %	-1,422.5	-8.0 %	0.0		0.0	
Alaska Aerospace Corporation															
Alaska Aerospace Corporation		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
AAC Facilities Maintenance		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Agency Total		16,491.6	17,831.5	16,409.0	16,409.0	16,409.0	0.0	-82.6	-0.5 %	-1,422.5	-8.0 %	0.0		0.0	
Funding Summary															
Unrestricted General (UGF)		16,491.6	17,831.5	16,409.0	16,409.0	16,409.0	0.0	-82.6	-0.5 %	-1,422.5	-8.0 %	0.0		0.0	

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.