

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs

Allocation: Office of the Commissioner

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	6,550.8	7,899.1	6,534.8	6,534.8	6,534.8	0.0	-16.0	-0.2 %	-1,364.3	-17.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	4,780.5	4,708.8	4,644.5	4,644.5	4,644.5	0.0	-136.0	-2.8 %	-64.3	-1.4 %	0.0	0.0
Travel	80.5	80.5	80.5	80.5	80.5	0.0	0.0		0.0		0.0	0.0
Services	1,625.7	3,045.7	1,745.7	1,745.7	1,745.7	0.0	120.0	7.4 %	-1,300.0	-42.7 %	0.0	0.0
Commodities	64.1	64.1	64.1	64.1	64.1	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,146.2	2,141.8	2,111.5	2,111.5	2,111.5	0.0	-34.7	-1.6 %	-30.3	-1.4 %	0.0	0.0
1003 G/F Match (UGF)	312.7	313.2	312.7	312.7	312.7	0.0	0.0		-0.5	-0.2 %	0.0	0.0
1004 Gen Fund (UGF)	2,083.5	3,495.5	2,189.5	2,189.5	2,189.5	0.0	106.0	5.1 %	-1,306.0	-37.4 %	0.0	0.0
1007 I/A Rcpts (Other)	1,738.6	1,679.0	1,652.1	1,652.1	1,652.1	0.0	-86.5	-5.0 %	-26.9	-1.6 %	0.0	0.0
1061 CIP Rcpts (Other)	269.8	269.6	269.0	269.0	269.0	0.0	-0.8	-0.3 %	-0.6	-0.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	47	47	46	46	46	0	-1	-2.1 %	-1	-2.1 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,396.2	3,808.7	2,502.2	2,502.2	2,502.2	0.0	106.0	4.4 %	-1,306.5	-34.3 %	0.0	0.0
Other State Funds (Other)	2,008.4	1,948.6	1,921.1	1,921.1	1,921.1	0.0	-87.3	-4.3 %	-27.5	-1.4 %	0.0	0.0
Federal Receipts (Fed)	2,146.2	2,141.8	2,111.5	2,111.5	2,111.5	0.0	-34.7	-1.6 %	-30.3	-1.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs

Allocation: Homeland Security and Emergency Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	9,454.4	9,445.3	9,446.2	9,446.2	9,446.2	0.0	-8.2	-0.1 %	0.9	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	6,421.2	6,412.1	6,413.0	6,413.0	6,413.0	0.0	-8.2	-0.1 %	0.9	0.0	0.0
Travel	282.1	282.1	282.1	282.1	282.1	0.0	0.0		0.0	0.0	0.0
Services	1,834.4	1,834.4	1,834.4	1,834.4	1,834.4	0.0	0.0		0.0	0.0	0.0
Commodities	178.7	178.7	178.7	178.7	178.7	0.0	0.0		0.0	0.0	0.0
Capital Outlay	24.7	24.7	24.7	24.7	24.7	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	713.3	713.3	713.3	713.3	713.3	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	4,031.5	4,032.2	4,031.5	4,031.5	4,031.5	0.0	0.0		-0.7	0.0	0.0
1003 G/F Match (UGF)	2,374.0	2,449.5	2,449.5	2,449.5	2,449.5	0.0	75.5	3.2 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	83.7	0.0	0.0	0.0	0.0	0.0	-83.7	-100.0 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	9.6	9.6	9.6	9.6	9.6	0.0	0.0		0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,877.4	1,874.5	1,877.4	1,877.4	1,877.4	0.0	0.0		2.9	0.2 %	0.0
1061 CIP Rcpts (Other)	978.2	979.5	978.2	978.2	978.2	0.0	0.0		-1.3	-0.1 %	0.0
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0		0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	62	62	62	62	62	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,457.7	2,449.5	2,449.5	2,449.5	2,449.5	0.0	-8.2	-0.3 %	0.0	0.0	0.0
Designated General (DGF)	9.6	9.6	9.6	9.6	9.6	0.0	0.0		0.0	0.0	0.0
Other State Funds (Other)	2,955.6	2,954.0	2,955.6	2,955.6	2,955.6	0.0	0.0		1.6	0.1 %	0.0
Federal Receipts (Fed)	4,031.5	4,032.2	4,031.5	4,031.5	4,031.5	0.0	0.0		-0.7		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Local Emergency Planning Committee

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: National Guard Military Headquarters

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	623.1	617.2	485.1	485.1	485.1	0.0	-138.0 -22.1 %	-132.1 -21.4 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	452.9	447.0	314.9	314.9	314.9	0.0	-138.0 -30.5 %	-132.1 -29.6 %	0.0	0.0
Travel	12.5	12.5	12.5	12.5	12.5	0.0	0.0	0.0	0.0	0.0
Services	145.1	145.1	145.1	145.1	145.1	0.0	0.0	0.0	0.0	0.0
Commodities	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	623.1	617.2	485.1	485.1	485.1	0.0	-138.0 -22.1 %	-132.1 -21.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	3	3	2	2	2	0	-1 -33.3 %	-1 -33.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	623.1	617.2	485.1	485.1	485.1	0.0	-138.0 -22.1 %	-132.1 -21.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	12,770.3	12,674.5	12,694.5	12,694.5	12,694.5	0.0	-75.8	-0.6 %	20.0	0.2 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	4,711.0	4,615.2	4,635.2	4,635.2	4,635.2	0.0	-75.8	-1.6 %	20.0	0.4 %	0.0		0.0	
Travel	191.8	191.8	191.8	191.8	191.8	0.0	0.0		0.0		0.0		0.0	
Services	7,127.4	7,127.4	7,127.4	7,127.4	7,127.4	0.0	0.0		0.0		0.0		0.0	
Commodities	730.2	730.2	730.2	730.2	730.2	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	8,512.3	8,456.5	8,470.6	8,470.6	8,470.6	0.0	-41.7	-0.5 %	14.1	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	2,257.4	2,219.2	2,223.3	2,223.3	2,223.3	0.0	-34.1	-1.5 %	4.1	0.2 %	0.0		0.0	
1004 Gen Fund (UGF)	431.7	432.3	431.7	431.7	431.7	0.0	0.0		-0.6	-0.1 %	0.0		0.0	
1005 GF/Prgm (DGF)	17.8	17.8	17.8	17.8	17.8	0.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	1,365.4	1,363.1	1,365.4	1,365.4	1,365.4	0.0	0.0		2.3	0.2 %	0.0		0.0	
1061 CIP Rcpts (Other)	100.4	100.3	100.4	100.4	100.4	0.0	0.0		0.1	0.1 %	0.0		0.0	
1108 Stat Desig (Other)	85.3	85.3	85.3	85.3	85.3	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	45	44	44	44	44	0	-1	-2.2 %	0		0		0	
Perm Part Time	1	1	1	1	1	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,689.1	2,651.5	2,655.0	2,655.0	2,655.0	0.0	-34.1	-1.3 %	3.5	0.1 %	0.0		0.0	
Designated General (DGF)	17.8	17.8	17.8	17.8	17.8	0.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	1,551.1	1,548.7	1,551.1	1,551.1	1,551.1	0.0	0.0		2.4	0.2 %	0.0		0.0	
Federal Receipts (Fed)	8,512.3	8,456.5	8,470.6	8,470.6	8,470.6	0.0	-41.7	-0.5 %	14.1	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Air Guard Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	6,076.2	5,920.5	5,934.9	5,934.9	5,934.9	0.0	-141.3	-2.3 %	14.4	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,204.6	3,048.9	3,063.3	3,063.3	3,063.3	0.0	-141.3	-4.4 %	14.4	0.5 %	0.0	0.0
Travel	11.3	11.3	11.3	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,614.1	2,614.1	2,614.1	2,614.1	2,614.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	226.7	226.7	226.7	226.7	226.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	19.5	19.5	19.5	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,359.5	4,241.8	4,253.6	4,253.6	4,253.6	0.0	-105.9	-2.4 %	11.8	0.3 %	0.0	0.0
1003 G/F Match (UGF)	1,396.5	1,392.5	1,396.5	1,396.5	1,396.5	0.0	0.0	0.0	4.0	0.3 %	0.0	0.0
1004 Gen Fund (UGF)	271.4	272.6	271.4	271.4	271.4	0.0	0.0	0.0	-1.2	-0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	48.8	13.6	13.4	13.4	13.4	0.0	-35.4	-72.5 %	-0.2	-1.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	32	31	31	31	31	0	-1	-3.1 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,667.9	1,665.1	1,667.9	1,667.9	1,667.9	0.0	0.0	0.0	2.8	0.2 %	0.0	0.0
Other State Funds (Other)	48.8	13.6	13.4	13.4	13.4	0.0	-35.4	-72.5 %	-0.2	-1.5 %	0.0	0.0
Federal Receipts (Fed)	4,359.5	4,241.8	4,253.6	4,253.6	4,253.6	0.0	-105.9	-2.4 %	11.8	0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	11,418.4	8,689.4	8,715.3	8,715.3	8,715.3	0.0	-2,703.1	-23.7 %	25.9	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	7,563.1	6,134.1	6,160.0	6,160.0	6,160.0	0.0	-1,403.1	-18.6 %	25.9	0.4 %	0.0	0.0
Travel	49.0	49.0	49.0	49.0	49.0	0.0	0.0		0.0		0.0	0.0
Services	2,650.3	1,350.3	1,350.3	1,350.3	1,350.3	0.0	-1,300.0	-49.1 %	0.0		0.0	0.0
Commodities	868.0	868.0	868.0	868.0	868.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	288.0	288.0	288.0	288.0	288.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	5,600.7	4,109.7	4,119.6	4,119.6	4,119.6	0.0	-1,481.1	-26.4 %	9.9	0.2 %	0.0	0.0
1003 G/F Match (UGF)	1,210.1	1,207.5	1,210.1	1,210.1	1,210.1	0.0	0.0		2.6	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	3,347.6	3,337.0	3,343.2	3,343.2	3,343.2	0.0	-4.4	-0.1 %	6.2	0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	1,229.3	4.5	11.7	11.7	11.7	0.0	-1,217.6	-99.0 %	7.2	160.0 %	0.0	0.0
1108 Stat Desig (Other)	29.7	29.7	29.7	29.7	29.7	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	82	66	66	66	66	0	-16	-19.5 %	0		0	0
Perm Part Time	1	1	1	1	1	0	0		0		0	0
Temporary	1	1	1	1	1	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,557.7	4,544.5	4,553.3	4,553.3	4,553.3	0.0	-4.4	-0.1 %	8.8	0.2 %	0.0	0.0
Designated General (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)	1,259.0	34.2	41.4	41.4	41.4	0.0	-1,217.6	-96.7 %	7.2	21.1 %	0.0	0.0
Federal Receipts (Fed)	5,600.7	4,109.7	4,119.6	4,119.6	4,119.6	0.0	-1,481.1	-26.4 %	9.9	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	2,056.5	2,052.8	2,053.8	2,053.8	2,053.8	0.0	-2.7	-0.1 %	1.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	465.6	460.7	461.7	461.7	461.7	0.0	-3.9	-0.8 %	1.0	0.2 %	0.0
Travel	134.2	134.2	134.2	134.2	134.2	0.0	0.0		0.0		0.0
Services	126.6	126.6	126.6	126.6	126.6	0.0	0.0		0.0		0.0
Commodities	52.8	52.8	52.8	52.8	52.8	0.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	1,277.3	1,278.5	1,278.5	1,278.5	1,278.5	0.0	1.2	0.1 %	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	250.0	250.0	250.0	250.0	250.0	0.0	0.0		0.0		0.0
1004 Gen Fund (UGF)	1,794.9	1,790.0	1,791.0	1,791.0	1,791.0	0.0	-3.9	-0.2 %	1.0	0.1 %	0.0
1181 Vets Endow (Other)	11.6	12.8	12.8	12.8	12.8	0.0	1.2	10.3 %	0.0		0.0
<u>Positions</u>											
Perm Full Time	4	4	4	4	4	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,794.9	1,790.0	1,791.0	1,791.0	1,791.0	0.0	-3.9	-0.2 %	1.0	0.1 %	0.0
Other State Funds (Other)	11.6	12.8	12.8	12.8	12.8	0.0	1.2	10.3 %	0.0		0.0
Federal Receipts (Fed)	250.0	250.0	250.0	250.0	250.0	0.0	0.0		0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: State Active Duty

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	220.0	220.0	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	320.0	320.0	320.0	320.0	320.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	4,290.9	4,106.2	4,095.0	4,095.0	4,095.0	0.0	-195.9 -4.6 %	-11.2 -0.3 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,726.9	1,542.2	1,531.0	1,531.0	1,531.0	0.0	-195.9 -11.3 %	-11.2 -0.7 %	0.0	0.0
Travel	169.1	169.1	169.1	169.1	169.1	0.0	0.0	0.0	0.0	0.0
Services	2,360.8	2,360.8	2,360.8	2,360.8	2,360.8	0.0	0.0	0.0	0.0	0.0
Commodities	26.7	26.7	26.7	26.7	26.7	0.0	0.0	0.0	0.0	0.0
Capital Outlay	7.4	7.4	7.4	7.4	7.4	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,172.4	1,103.5	1,102.6	1,102.6	1,102.6	0.0	-69.8 -6.0 %	-0.9 -0.1 %	0.0	0.0
1061 CIP Rcpts (Other)	234.3	230.6	230.4	230.4	230.4	0.0	-3.9 -1.7 %	-0.2 -0.1 %	0.0	0.0
1101 AAC Fund (Other)	2,884.2	2,772.1	2,762.0	2,762.0	2,762.0	0.0	-122.2 -4.2 %	-10.1 -0.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	9	8	8	8	8	0	-1 -11.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,118.5	3,002.7	2,992.4	2,992.4	2,992.4	0.0	-126.1 -4.0 %	-10.3 -0.3 %	0.0	0.0
Federal Receipts (Fed)	1,172.4	1,103.5	1,102.6	1,102.6	1,102.6	0.0	-69.8 -6.0 %	-0.9 -0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Alaska Aerospace Corporation

Allocation: Alaska Aerospace Corporation Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	6,960.4	6,905.6	6,893.2	6,893.2	6,893.2	0.0	-67.2	-1.0 %	-12.4	-0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,294.1	1,239.3	1,226.9	1,226.9	1,226.9	0.0	-67.2	-5.2 %	-12.4	-1.0 %	0.0	0.0
Travel	64.4	64.4	64.4	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,012.3	5,012.3	5,012.3	5,012.3	5,012.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	532.3	532.3	532.3	532.3	532.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	57.3	57.3	57.3	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,832.6	1,833.8	1,832.6	1,832.6	1,832.6	0.0	0.0	-1.2	-0.1 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	155.5	156.8	155.5	155.5	155.5	0.0	0.0	-1.3	-0.8 %	0.0	0.0	0.0
1101 AAC Fund (Other)	4,972.3	4,915.0	4,905.1	4,905.1	4,905.1	0.0	-67.2	-1.4 %	-9.9	-0.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	10	9	9	9	9	0	-1	-10.0 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	5,127.8	5,071.8	5,060.6	5,060.6	5,060.6	0.0	-67.2	-1.3 %	-11.2	-0.2 %	0.0	0.0
Federal Receipts (Fed)	1,832.6	1,833.8	1,832.6	1,832.6	1,832.6	0.0	0.0	-1.2	-0.1 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.