

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

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| Numbers and Language Differences Agencies: DM&VA |
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Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Military and Veterans' Affairs | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 47.5 | 47.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 4.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 43.2 | | | | | | | | | | |
| Assistance for Enhancing Military, Community and Legislative Partnerships | Senate | IncOTI | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 120.0 | | | | | | | | | | |
| AMD: Mandatory 9-Day Furloughs for EX/PX Positions | Senate | Dec | -14.0 | -14.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -14.0 | | | | | | | | | | |
| Delete vacant PCN 09-0139 Accounting Clerk | Senate | Dec | -63.9 | -63.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -34.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -28.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -0.8 | | | | | | | | | | |
| * Allocation Difference * | | | 89.6 | -30.4 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Homeland Security and Emergency Management | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 35.6 | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 18.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 17.1 | | | | | | | | | | |
| Fund Source Change from UGF to GF Match to accurately reflect match requirements of a federal grant program | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 83.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -83.7 | | | | | | | | | | |
| AMD: Mandatory 9-Day Furloughs for EX/PX Positions | Senate | Dec | -8.2 | -8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -8.2 | | | | | | | | | | |
| * Allocation Difference * | | | 27.4 | 27.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| National Guard Military Headquarters | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10.2 | | | | | | | | | | |
| AMD: Mandatory 9-Day Furloughs for EX/PX Positions | Senate | Dec | -7.6 | -7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.6 | | | | | | | | | | |
| Delete vacant PCN 09-0377 Information Officer III | Senate | Dec | -130.4 | -130.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -130.4 | | | | | | | | | | |
| * Allocation Difference * | | | -127.8 | -127.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

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|---|--------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|------------|----------|----------|
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Army Guard Facilities Maintenance | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 12.6 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 6.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 6.2 | | | | | | | | | | |
| AMD: Delete Authority for Building Management Assistant (09-0351) | Senate | Dec | -75.8 | -75.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -41.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -34.1 | | | | | | | | | | |
| * Allocation Difference * | | | -63.2 | -63.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Air Guard Facilities Maintenance | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 1.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1.8 | | | | | | | | | | |
| AMD: Delete Authority for Division Operations Manager (09-0430) | Senate | Dec | -141.3 | -141.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -105.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -35.4 | | | | | | | | | | |
| * Allocation Difference * | | | -138.1 | -138.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Alaska Military Youth Academy | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 55.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 19.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 36.0 | | | | | | | | | | |
| AMD: Mandatory 9-Day Furloughs for EX/PX Positions | Senate | Dec | -4.4 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.4 | | | | | | | | | | |
| AMD: Delete Authority for Sixteen Positions | Senate | Dec | -1,272.7 | -1,272.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -181.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1,091.6 | | | | | | | | | | |
| * Allocation Difference * | | | -1,222.1 | -1,222.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16 | 0 | 0 |
| Veterans' Services | | | | | | | | | | | | | |
| Restore funding equal to the UGF portion of the FY16 Salary OTIs | Senate | IncM | 9.9 | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9.9 | | | | | | | | | | |
| AMD: Mandatory 9-Day Furloughs for EX/PX Positions | Senate | Dec | -3.9 | -3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.9 | | | | | | | | | | |
| * Allocation Difference * | | | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,428.2 | -1,548.2 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20 | 0 | 0 |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| AMD: Delete Authority for Engineer IV (08-0528) | Senate | Dec | -195.9 | -195.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -69.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -3.9 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | -122.2 | | | | | | | | | | |
| * Allocation Difference * | | | -195.9 | -195.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Alaska Aerospace Corporation Facilities Maintenance | | | | | | | | | | | | | |
| AMD: Delete Authority for Watchman/Guard (08-0532) | Senate | Dec | -67.2 | -67.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1101 AAC Fund (Other) | | | -67.2 | | | | | | | | | | |
| * Allocation Difference * | | | -67.2 | -67.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -263.1 | -263.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request | Senate | Unalloc | -274.2 | -274.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -49.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -224.6 | | | | | | | | | | |
| LFD Correcting Transaction to Match FY17 Governor | Senate | Inc | 100.2 | 100.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.2 | | | | | | | | | | |
| AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment | Senate | Unalloc | 174.0 | 174.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | 49.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 124.4 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,691.3 | -1,811.3 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22 | 0 | 0 |
| **** All Agencies Difference **** | | | -1,691.3 | -1,811.3 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22 | 0 | 0 |

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.