

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and Senate**

Numbers and Language Differences Agencies: Spend Red

Agency: Executive Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Unallocated													
Branch-Wide Unallocated													
Executive Branch-wide Unallocated appropriation reducing \$100 million 1004 Gen Fund (UGF)	Senate	Unalloc	-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
* Allocation Difference *			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
** Appropriation Difference **			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
*** Agency Difference ***			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
**** All Agencies Difference ****			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.