

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Special Appropriations

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
Judgments, Claims & Settlements											
Moore Settlement		8,593.5	0.0	0.0	0.0	0.0	0.0	-8,593.5	-100.0 %	0.0	0.0
Appropriation Total		8,593.5	0.0	0.0	0.0	0.0	0.0	-8,593.5	-100.0 %	0.0	0.0
Agency Total		8,593.5	0.0	0.0	0.0	0.0	0.0	-8,593.5	-100.0 %	0.0	0.0
Funding Summary											
Unrestricted General (UGF)		8,593.5	0.0	0.0	0.0	0.0	0.0	-8,593.5	-100.0 %	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.