

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language
----------------------

**Agency: State Retirement Payments**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
PERS State Assistance															
School District PERS		19,033.8	13,662.4	13,662.4	13,662.4	13,662.4	0.0	-5,371.4	-28.2 %	0.0		0.0		0.0	
All Other PERS		107,487.0	85,504.2	61,542.7	0.0	85,504.2	114,000.0	-21,982.8	-20.5 %	0.0		23,961.5	38.9 %	85,504.2	>999 %
<b>Appropriation Total</b>		<b>126,520.8</b>	<b>99,166.6</b>	<b>75,205.1</b>	<b>13,662.4</b>	<b>99,166.6</b>	<b>114,000.0</b>	<b>-27,354.2</b>	<b>-21.6 %</b>	<b>0.0</b>		<b>23,961.5</b>	<b>31.9 %</b>	<b>85,504.2</b>	<b>625.8 %</b>
TRS State Assistance															
School District TRS		121,609.8	109,883.1	109,883.1	109,883.1	109,883.1	228,000.0	-11,726.7	-9.6 %	0.0		0.0		0.0	
All Other TRS		8,498.5	6,816.8	6,816.8	6,816.8	6,816.8	0.0	-1,681.7	-19.8 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>130,108.3</b>	<b>116,699.9</b>	<b>116,699.9</b>	<b>116,699.9</b>	<b>116,699.9</b>	<b>228,000.0</b>	<b>-13,408.4</b>	<b>-10.3 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Military Retirement															
Military Normal Costs		734.5	797.5	797.5	797.5	797.5	0.0	63.0	8.6 %	0.0		0.0		0.0	
Military Past Service Costs		0.0	69.4	69.4	69.4	69.4	0.0	69.4	>999 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>734.5</b>	<b>866.9</b>	<b>866.9</b>	<b>866.9</b>	<b>866.9</b>	<b>0.0</b>	<b>132.4</b>	<b>18.0 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
EPORS															
EPORS		1,980.3	1,881.4	1,881.4	1,881.4	1,881.4	0.0	-98.9	-5.0 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>1,980.3</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>0.0</b>	<b>-98.9</b>	<b>-5.0 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
UVPARP															
UVPARP		46.0	43.7	43.7	43.7	43.7	0.0	-2.3	-5.0 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>46.0</b>	<b>43.7</b>	<b>43.7</b>	<b>43.7</b>	<b>43.7</b>	<b>0.0</b>	<b>-2.3</b>	<b>-5.0 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Judicial Retirement System															
JRS Past Service Costs		5,890.8	5,412.4	5,412.4	5,412.4	5,412.4	0.0	-478.4	-8.1 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>5,890.8</b>	<b>5,412.4</b>	<b>5,412.4</b>	<b>5,412.4</b>	<b>5,412.4</b>	<b>0.0</b>	<b>-478.4</b>	<b>-8.1 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>265,280.7</b>	<b>224,070.9</b>	<b>200,109.4</b>	<b>138,566.7</b>	<b>224,070.9</b>	<b>342,000.0</b>	<b>-41,209.8</b>	<b>-15.5 %</b>	<b>0.0</b>		<b>23,961.5</b>	<b>12.0 %</b>	<b>85,504.2</b>	<b>61.7 %</b>
Funding Summary															
Unrestricted General (UGF)		265,280.7	224,070.9	123,409.5	61,866.8	224,070.9	342,000.0	-41,209.8	-15.5 %	0.0		100,661.4	81.6 %	162,204.1	262.2 %
Designated General (DGF)		0.0	0.0	76,699.9	76,699.9	0.0	0.0	0.0		0.0		-76,699.9	-100.0 %	-76,699.9	-100.0 %

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.