

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: State Retirement Payments

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 to Senate	2016	[5] - [4] 2016 to Senate
PERS State Assistance															
School District PERS		19,033.8	13,662.4	13,662.4	13,662.4	13,662.4	0.0	-5,371.4	-28.2 %	0.0		0.0		0.0	
All Other PERS		107,487.0	85,504.2	61,542.7	0.0	85,504.2	114,000.0	-21,982.8	-20.5 %	0.0		23,961.5	38.9 %	85,504.2	>999 %
Appropriation Total		126,520.8	99,166.6	75,205.1	13,662.4	99,166.6	114,000.0	-27,354.2	-21.6 %	0.0		23,961.5	31.9 %	85,504.2	625.8 %
TRS State Assistance															
School District TRS		121,609.8	109,883.1	40,000.0	40,000.0	109,883.1	228,000.0	-11,726.7	-9.6 %	0.0		69,883.1	174.7 %	69,883.1	174.7 %
All Other TRS		8,498.5	6,816.8	0.0	0.0	6,816.8	0.0	-1,681.7	-19.8 %	0.0		6,816.8	>999 %	6,816.8	>999 %
Appropriation Total		130,108.3	116,699.9	40,000.0	40,000.0	116,699.9	228,000.0	-13,408.4	-10.3 %	0.0		76,699.9	191.7 %	76,699.9	191.7 %
Military Retirement															
Military Normal Costs		734.5	797.5	797.5	797.5	797.5	0.0	63.0	8.6 %	0.0		0.0		0.0	
Military Past Service Costs		0.0	69.4	69.4	69.4	69.4	0.0	69.4	>999 %	0.0		0.0		0.0	
Appropriation Total		734.5	866.9	866.9	866.9	866.9	0.0	132.4	18.0 %	0.0		0.0		0.0	
EPORS															
EPORS		1,980.3	1,881.4	1,881.4	1,881.4	1,881.4	0.0	-98.9	-5.0 %	0.0		0.0		0.0	
Appropriation Total		1,980.3	1,881.4	1,881.4	1,881.4	1,881.4	0.0	-98.9	-5.0 %	0.0		0.0		0.0	
UVPARP															
UVPARP		46.0	43.7	43.7	43.7	43.7	0.0	-2.3	-5.0 %	0.0		0.0		0.0	
Appropriation Total		46.0	43.7	43.7	43.7	43.7	0.0	-2.3	-5.0 %	0.0		0.0		0.0	
Judicial Retirement System															
JRS Past Service Costs		5,890.8	5,412.4	5,412.4	5,412.4	5,412.4	0.0	-478.4	-8.1 %	0.0		0.0		0.0	
Appropriation Total		5,890.8	5,412.4	5,412.4	5,412.4	5,412.4	0.0	-478.4	-8.1 %	0.0		0.0		0.0	
Agency Total		265,280.7	224,070.9	123,409.5	61,866.8	224,070.9	342,000.0	-41,209.8	-15.5 %	0.0		100,661.4	81.6 %	162,204.1	262.2 %
Funding Summary															
Unrestricted General (UGF)		265,280.7	224,070.9	123,409.5	61,866.8	224,070.9	342,000.0	-41,209.8	-15.5 %	0.0		100,661.4	81.6 %	162,204.1	262.2 %

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.