

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and Senate**

**Numbers and Language  
Differences  
Agencies:**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	17GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>TRs State Assistance</b>													
<b>School District TRs</b>													
L	17GovAmd	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
			40,837.4	0.0	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
L	17GovAmd	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
			-40,837.4	0.0	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
L	17GovAmd	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
			109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
L	Senate	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
			109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>All Other TRs</b>													
L	17GovAmd	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
			2,606.6	0.0	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
L	17GovAmd	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
			-2,606.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
L	17GovAmd	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
L	Senate	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>TRS State Assistance (continued)</b>													
<b>All Other TRS (continued)</b>													
Fund FY17 TRS costs of \$116.7 million with UGF (continued)													
			1226 High Ed (DGF)	-6,816.8									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
	Senate	Dec	Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-797.5									
L	Senate	Lang	National Guard Naval Militia Retirement System Normal Costs	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	797.5									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
	Senate	Dec	Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	-1,881.4	0.0	0.0	-20.0	0.0	-1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,881.4									
L	Senate	Lang	Elected Public Officers Retirement System benefit payments	1,881.4	0.0	0.0	20.0	0.0	1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	1,881.4									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
	Senate	Dec	Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	-43.7	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.7									
L	Senate	Lang	Unlicensed Vessel Participant Annuity Retirement System benefit payments	43.7	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	43.7									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.