## 2016 Legislature - Operating Budget Transaction Compare - Senate Structure Between SenateSub and Senate

Numbers and Language Differences Agencies:

## **Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance All Other PERS L FY2017 State Assistance for Past Ser Costs	vice Senate	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
1004 Gen Fund (UGF) 85,50 * Allocation Difference * ** Appropriation Difference **	4.2		85,504.2 85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2 85,504.2	0	0	0
TRS State Assistance School District TRS L Fund FY17 TRS costs of \$116.7 millio UGF 1004 Gen Fund (UGF) 69,88 1226 High Ed (DGF) -69,88	3.1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS L Fund FY17 TRS costs of \$116.7 millio UGF 1004 Gen Fund (UGF) 6,81		Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) -6,81  * Allocation Difference *  ** Appropriation Difference **  ** Agency Difference **  * All Agencies Difference ***	6.8		0.0 0.0 85,504.2 85,504.2	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 85,504.2 85,504.2	0 0 0 0	0 0 0 0	0 0 0 0

## Column Definitions

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.