

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences
Agencies:**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	FY2017 State Assistance for Past Service Costs	Senate	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	1004 Gen Fund (UGF)			85,504.2									
L	Reduce FY2017 State Assistance for Past Service Costs by \$24 million	House	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
	1004 Gen Fund (UGF)			61,542.7									
	* Allocation Difference *			23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0
	** Appropriation Difference **			23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0
TRS State Assistance													
School District TRS													
L	Fund FY17 TRS costs of \$116.7 million with UGF	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			69,883.1									
	1226 High Ed (DGF)			-69,883.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	Fund FY17 TRS costs of \$116.7 million with UGF	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
	1226 High Ed (DGF)			-6,816.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0
	**** All Agencies Difference ****			23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0

Column Definitions

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.