

**2016 Legislature - Operating Budget
Statewide Totals - Senate Structure**

Numbers and Language Including Non-Additive Items
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	[1] <u>HouseSupps</u>	[2] <u>SenSubSupp</u>	[3] <u>Senate Supps</u>	[3] - [1] <u>HouseSupp to Senate Su</u>		[3] - [2] <u>SenSubSup to Senate Su</u>	
Total	-849,720.9	-879,720.9	-1,099,720.9	-250,000.0	29.4 %	-220,000.0	25.0 %
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	0.0	0.0		0.0	
Services	2,779.1	2,779.1	2,779.1	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	30,000.0	0.0	0.0	-30,000.0	-100.0 %	0.0	
Miscellaneous	-882,500.0	-882,500.0	-1,102,500.0	-220,000.0	24.9 %	-220,000.0	24.9 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	525,279.1	525,279.1	352,279.1	-173,000.0	-32.9 %	-173,000.0	-32.9 %
1037 GF/MH (UGF)	30,000.0	0.0	0.0	-30,000.0	-100.0 %	0.0	
1041 PF ERA (DGF)	-1,405,000.0	-1,405,000.0	-1,452,000.0	-47,000.0	3.3 %	-47,000.0	3.3 %
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	555,279.1	525,279.1	352,279.1	-203,000.0	-36.6 %	-173,000.0	-32.9 %
Designated General (DGF)	-1,405,000.0	-1,405,000.0	-1,452,000.0	-47,000.0	3.3 %	-47,000.0	3.3 %

Column Definitions

HouseSupps (House Supplementals) - FY16 Supplemental items adopted by the House Finance Committee.

SenSubSupp (Senate Sub Supplementals) - FY16 Supplemental items adopted in the Senate Finance Committee Substitute.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.