

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.2										
Remove Rate Subsidy While Retaining Current Rates	Senate	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
AMD: Increase Vacancy and Furlough Staff	Senate	Dec	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
UGF Reduction	Senate	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			-171.7	-47.0	-5.6	-119.1	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
AMD: Reduce Funds Available to Divisions for Lease Costs	Senate	Dec	-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
* Allocation Difference *			-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
AMD: Increase Vacancy and Furlough Staff	Senate	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
UGF Reduction	Senate	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
Eliminate One Deputy Commissioner Position	Senate	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	Senate	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
* Allocation Difference *			-344.5	-334.0	-5.9	-4.6	0.0	0.0	0.0	0.0	-2	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
Reduce Supplies and Office Equipment	Senate	Dec	-3.3	0.0	0.0	0.0	-3.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
AMD: Increase Vacancy and Furlough Staff	Senate	Dec	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
AMD: Shared Services Consolidated Function for Accounts Receivable	Senate	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			750.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Administrative Services (continued)													
UGF Reduction	Senate	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
* Allocation Difference *			736.4	0.0	0.0	744.7	-8.3	0.0	0.0	0.0	0	0	0
Finance													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	103.2	103.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.2										
AMD: Statewide Single Audit Contract Increase with the Division of Legislative Audit	Senate	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
UGF Reduction	Senate	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9										
* Allocation Difference *			539.3	103.2	0.0	450.0	-13.9	0.0	0.0	0.0	0	0	0
Personnel													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.4										
Delete Eight PCNs (05-7167, 12-4205, 11-0272, 02-IN0901, 02-IN0902, 02-IN0903, 02-IN1201, 02-N08033)	Senate	Dec	-73.7	-73.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-5
1004 Gen Fund (UGF)			-73.7										
Reduce Interagency Authority No Longer Needed	Senate	Dec	-900.0	-425.0	0.0	-475.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-900.0										
AMD: Increase Vacancy and Furlough Staff	Senate	Dec	-70.4	-70.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.4										
UGF Reduction	Senate	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0										
Remove Remaining UGF Rate Subsidy	Senate	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
* Allocation Difference *			-2,543.5	-2,011.5	-17.0	-497.0	-18.0	0.0	0.0	0.0	-3	0	-5
Labor Relations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
UGF Reduction	Senate	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2										
Remove CIP Receipt Authority	Senate	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-119.8										
* Allocation Difference *			-104.0	-92.8	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Centralized Human Resources													
Reduce Support for Department Human Resource Functions	Senate	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
AMD: Reduce Funds Available to Divisions for Human Resource Costs	Senate	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-137.5	0.0	0.0	-137.5	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Ongoing Actuarial Costs	Senate	IncM	75.5	0.0	0.0	75.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.5										
Increased Costs for Audit Services	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			10.7										
1029 PERS Trust (Other)			67.9										
1034 Teach Ret (Other)			21.4										
Increased Costs for Information Technology Services	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			5.3										
1029 PERS Trust (Other)			33.9										
1034 Teach Ret (Other)			10.8										
AMD: Reduce Actuarial Services	Senate	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
UGF Reduction	Senate	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
* Allocation Difference *			213.0	2.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
Health Plans Administration													
Third Party Administrator Costs	Senate	Inc	2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			2,400.0										
* Allocation Difference *			2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
Remove All Funding Authority from Centralized ETS Services Allocation	Senate	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										
* Allocation Difference *			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			321.0	-2,380.1	-28.5	2,781.0	-51.4	0.0	0.0	0.0	-5	0	-5

General Services

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Services (continued)													
Purchasing													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
AMD: Increase Vacancy and Furlough Staff	Senate	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.4										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II	Senate	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Reduce Personal Services and Services Authority	Senate	Dec	-85.2	-57.1	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed)			-85.2										
AMD: Increase Vacancy and Furlough Staff	Senate	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
UGF Reduction	Senate	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
* Allocation Difference *			-135.5	-107.4	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Reduce Interagency Authority No Longer Needed	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-500.0										
Reduce Inter-Agency Receipts Authority	Senate	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
* Allocation Difference *			-847.1	0.0	0.0	-847.1	0.0	0.0	0.0	0.0	0	0	0
Leases													
Reduce Interagency Receipt Authority for Leases	Senate	Dec	-1,394.5	0.0	0.0	-1,394.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,394.5										
* Allocation Difference *			-1,394.5	0.0	0.0	-1,394.5	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Reduce Interagency Receipt Authority for Operational Costs	Senate	Dec	-67.5	0.0	-12.8	-21.3	-33.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.5										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Services (continued)													
Lease Administration (continued)													
* Allocation Difference *			-67.5	0.0	-12.8	-21.3	-33.4	0.0	0.0	0.0	0	0	0
Facilities													
Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building 1004 Gen Fund (UGF) -292.2			-292.2	0.0	0.0	-292.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-292.2	0.0	0.0	-292.2	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
Reduce Costs in Support Lines 1147 PublicBldg (Other) -34.0			-34.0	0.0	-8.3	-4.7	-21.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-34.0	0.0	-8.3	-4.7	-21.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities													
Reduce Low Priority Building Services 1004 Gen Fund (UGF) -25.3			-25.3	0.0	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-25.3	0.0	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,796.1	-107.4	-21.1	-2,613.2	-54.4	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
AMD: Reduce Funds Available to Divisions for State Facilities Rent 1004 Gen Fund (UGF) -100.0			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 42.1			42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Services Consumed for Maintenance and Operations 1004 Gen Fund (UGF) -247.7			-247.7	0.0	0.0	-247.7	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy and Furlough Staff 1004 Gen Fund (UGF) -42.0			-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction and Delete one Vacant PFT Position 1004 Gen Fund (UGF) -219.2			-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-466.8	-95.2	-18.7	-250.7	-102.2	0.0	0.0	0.0	-1	0	0
Alaska Land Mobile Radio													
Reduce Funding for Maintenance Contract 1004 Gen Fund (UGF) -121.1			-121.1	0.0	0.0	-121.1	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Enterprise Technology Services (continued)													
Alaska Land Mobile Radio (continued)													
* Allocation Difference *			-121.1	0.0	0.0	-121.1	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
Reduce PoliSub Participation in Alaska Land Mobile Radio	Senate	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Remove Funding for Payments on Behalf of Municipalities	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-747.9	-95.2	-18.7	-531.8	-102.2	0.0	0.0	0.0	-1	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce Grant Funding for Oversight of Public Radio and Television	Senate	Dec	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
Eliminate State Operating Grants	Senate	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
* Allocation Difference *			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce Grant Funding for Public Radio	Senate	Dec	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Eliminate State Operating Grants	Senate	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			-2,786.6	0.0	0.0	0.0	0.0	0.0	-2,786.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce Grant Funding for Public Television	Senate	Dec	-33.3	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	0	0	0
1004 Gen Fund (UGF)			-33.3										
Eliminate State Operating Grants	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
** Appropriation Difference **			-3,466.6	0.0	0.0	0.0	0.0	0.0	-3,466.6	0.0	0	0	0
AIRRES Grant													
AIRRES Grant													
Reduce Grant Funding for Reading Services	Senate	Dec	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Eliminate AIRRES Grant Funding	Senate	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0
** Appropriation Difference **			-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	289.3	289.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			254.0										
1037 GF/MH (UGF)			35.3										
Reduce Contract Costs Through Reutilization of Staff	Senate	Dec	-640.2	0.0	0.0	-640.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-640.2										
Increased Receipts for Appointed Counsel	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Increase Public Guardian Fees	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
LFD Technical Correction: Fund Source Change from SDPR to GFPR to accurately reflect collect of fees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			707.0										
1108 Stat Desig (Other)			-707.0										
* Allocation Difference *			399.1	289.3	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	378.1	378.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.8										
1037 GF/MH (UGF)			3.3										
Centralize Agency Functions	Senate	Dec	-1,271.3	-1,271.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,271.3										
MH Trust: Dis Justice - Holistic Defense - Bethel	Senate	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			193.8										
Increase Receipts for Appointed Counsel	Senate	Inc	510.0	510.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			510.0										
* Allocation Difference *			-189.4	-189.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			209.7	99.9	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.6										
UGF Reduction	Senate	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-172.4	-72.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-172.4	-72.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

Motor Vehicles

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles (continued)													
Motor Vehicles													
Reduce Authority for Expired Federal Grants	Senate	Dec	-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-994.6	-994.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-956.0										
1037 GF/MH (UGF)			-38.6										
LFD Correcting Transaction to Match FY17 Governor	Senate	MisAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.5										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	957.1	957.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			918.5										
1037 GF/MH (UGF)			38.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,337.3	-2,555.2	-148.3	-1,518.8	-363.4	-200.0	-3,551.6	0.0	-6	0	-5

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
* Allocation Difference *			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
AMD: Reduce Personal Services Authorization due to Position Reclassification	Senate	Dec	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	108.6	108.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			7.7										
1004 Gen Fund (UGF)			100.9										
Reduce Audit Activities, Grants Management Staff, and Special Projects Support	Senate	Dec	-380.9	-380.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-380.9										
Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)	Senate	Dec	-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-50.9										
AMD: Delete Grant Administrator Position	Senate	Dec	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-10.0										
1004 Gen Fund (UGF)			-101.3										
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-684.5	-434.5	0.0	0.0	0.0	0.0	-250.0	0.0	-4	0	0
Serve Alaska													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-681.8	-431.8	0.0	0.0	0.0	0.0	-250.0	0.0	-4	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for Increased Licensing	Senate	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
* Allocation Difference *			264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
Economic Development													
Economic Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
Reduce Visitor Center Assistance in Tok	Senate	Dec	-197.2	-160.3	0.0	-36.9	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-139.2										
1007 I/A Rcpts (Other)			-58.0										
AMD: Reduce Economic Development Promotional Activities and Research Projects	Senate	Dec	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	Senate	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	Senate	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
* Allocation Difference *			-1,438.7	-590.1	0.0	-74.5	0.0	0.0	-774.1	0.0	-5	-1	0
** Appropriation Difference **			-1,438.7	-590.1	0.0	-74.5	0.0	0.0	-774.1	0.0	-5	-1	0
Tourism Marketing & Development													
Tourism Marketing													
Reduce UGF for Tourism Marketing Contracts and Services from \$8,389.4 (FY16 CC) to \$4,528.9 (FY17 Gov)	Senate	Dec	-2,365.3	0.0	0.0	-2,365.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,365.3										
AMD: Align Tourism Marketing General Fund Authorization for Grant to Alaska Travel Industry Association (ATIA)	Senate	LIT	0.0	-261.3	-54.8	-4,202.8	-10.0	0.0	4,528.9	0.0	0	0	0
AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions	Senate	Dec	-3,575.0	0.0	0.0	-3,575.0	0.0	0.0	0.0	0.0	-2	0	0
1108 Stat Desig (Other)			-3,575.0										
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	Senate	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,129.0										
Restore UGF for Tourism Marketing (from \$2,399.9 to \$4,528.9)	Senate	Inc	2,129.0	0.0	0.0	0.0	0.0	0.0	2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,129.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tourism Marketing & Development (continued)													
Tourism Marketing (continued)													
* Allocation Difference *			-5,940.3	-261.3	-54.8	-10,143.1	-10.0	0.0	4,528.9	0.0	-2	0	0
** Appropriation Difference **			-5,940.3	-261.3	-54.8	-10,143.1	-10.0	0.0	4,528.9	0.0	-2	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
FY2017 Marijuana Regulation Funding	Senate	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Local Option Education and Compliance Outreach	Senate	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			1,747.6	738.7	103.0	771.4	134.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,747.6	738.7	103.0	771.4	134.5	0.0	0.0	0.0	1	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Eliminate AGDC funding for FY17	Senate	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
Alaska Gasline Development Corporation													
Eliminate AGDC funding for FY17													
1229 AGDC-ISP (Other)	Senate	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
* Allocation Difference *			-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
** Appropriation Difference **			-12,949.8	-7,206.4	-464.0	-3,979.4	-1,300.0	0.0	0.0	0.0	-38	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	156.7	0.0	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.7										
Fund Source Change from UGF to Federal - Maintain Community Assistance Efforts with Federal Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			215.0										
1004 Gen Fund (UGF)			-215.0										
Reduce Power Plant and Bulk Fuel Training Programs	Senate	Dec	-36.0	0.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.0										
Replace General Funds with Unbudgeted Capital Improvement Project Receipts	Senate	Dec	-71.5	0.0	0.0	-71.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.5										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility-Maint support	Senate	Dec	-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.7										
* Allocation Difference *			-107.5	0.0	0.0	-107.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce Shared Financial and Administrative Support	Senate	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Delete Technical Support and Community Outreach Staff	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Delete Energy Policy & Outreach Director (08-0405)	Senate	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
AMD: Remove All Funding due to Reprioritization of State Energy Programs	Senate	Dec	-6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-41.9										
1004 Gen Fund (UGF)			-619.4										
1007 I/A Rcpts (Other)			-50.0										
1061 CIP Rcpts (Other)			-3,388.9										
1062 Power Proj (DGF)			-55.4										
1108 Stat Desig (Other)			-60.6										
1210 Ren Energy (DGF)			-2,152.3										
* Allocation Difference *			-6,723.5	0.0	-43.3	-6,668.0	0.0	-12.2	0.0	0.0	0	0	0
** Appropriation Difference **			-6,831.0	0.0	-43.3	-6,775.5	0.0	-12.2	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	Senate	Dec	-340.0	-340.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts (Other)			-220.0										
1061 CIP Rcpts (Other)			-120.0										
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	Senate	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
* Allocation Difference *			-606.2	-606.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-606.2	-606.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

Alaska Seafood Marketing Institute

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute													
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	Senate	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	Senate	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	Senate	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,028.5										
* Allocation Difference *			-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-339.1	-339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-10.0										
1004 Gen Fund (UGF)			-329.1										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.0										
1004 Gen Fund (UGF)			329.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-27,936.5	-8,137.8	-459.1	-21,671.7	-1,160.5	-12.2	3,504.8	0.0	-50	-1	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.1										
Delete 1 PFT Public Information Officer	Senate	Dec	-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.5										
* Allocation Difference *			-144.4	-144.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.8										
* Allocation Difference *			80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
* Allocation Difference *			41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Population Management													
Correctional Academy													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
* Allocation Difference *			10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prison System Expansion													
Eliminate Prison System Expansion Allocation	Senate	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
* Allocation Difference *			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Institution Director's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.5										
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	Senate	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	Senate	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
* Allocation Difference *			-119.8	28.5	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.4										
* Allocation Difference *			17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.5										
* Allocation Difference *			13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			195.4										
AMD: Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1004 Gen Fund (UGF)			-2,000.0										
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	Senate	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
* Allocation Difference *			-127.3	195.4	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.0										
* Allocation Difference *			58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Combined Hiland Mountain Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.4										
* Allocation Difference *			105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			96.4										
* Allocation Difference *			96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	312.9	312.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			312.9										
* Allocation Difference *			312.9	312.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.6										
* Allocation Difference *			39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
* Allocation Difference *			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.6										
* Allocation Difference *			41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.0										
* Allocation Difference *			108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	176.6	176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.6										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Spring Creek Correctional Center (continued)													
* Allocation Difference *			176.6	176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.8										
* Allocation Difference *			120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.5										
* Allocation Difference *			66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
* Allocation Difference *			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	284.9	284.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			284.9										
* Allocation Difference *			284.9	284.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
* Allocation Difference *			16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
* Allocation Difference *			11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			912.2	1,797.7	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Reduce Travel and Commodities by 25%	Senate	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
* Allocation Difference *			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Physical Health Care													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	343.6	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			343.6										
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			593.5										
1171 PFD Crim (DGF)			-593.5										
Reduce Healthcare Costs Due to Medicaid Expansion	Senate	Dec	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			-5,656.4	343.6	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	131.3	131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										
1037 GF/MH (UGF)			104.6										
MH Trust: Dis Justice - Grant 571 Implement APIC Discharge Planning Model in Department of Corrections	Senate	IncOTI	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
* Allocation Difference *			391.3	131.3	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
* Allocation Difference *			5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.8										
* Allocation Difference *			17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,251.2	498.1	-5.0	-5,740.0	-4.3	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Education Programs													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Offender Habilitation (continued)													
Offender Garment Industries													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	Senate	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	Senate	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	Senate	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			449.3	4.6	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-2,450.1	-2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,345.5										
1037 GF/MH (UGF)			-104.6										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	2,450.1	2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,345.5										
1037 GF/MH (UGF)			104.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,904.5	2,285.6	-41.7	-6,121.9	-26.5	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
K-12 Aid to School Districts														
Foundation Program														
L		Reverse Tracking FY2016 Estimated Draw for Foundation Expenditures	Senate	OTI	-1,168,239.5	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
		1004 Gen Fund (UGF)			-1,168,239.5									
L		Tracking Estimated FY2017 Foundation Expenditures from Public Education Fund	Senate	MisAdj	1,163,984.5	0.0	0.0	0.0	0.0	1,163,984.5	0.0	0	0	0
		1004 Gen Fund (UGF)			1,163,984.5									
		Public School Trust Fund (a \$17 m increase from FY16, bringing the total to \$30 million, all of which supplants UGF)	Senate	Inc	17,000.0	0.0	0.0	0.0	0.0	17,000.0	0.0	0	0	0
		1066 Pub School (DGF)			17,000.0									
		* Allocation Difference *			12,745.0	0.0	0.0	0.0	0.0	12,745.0	0.0	0	0	0
Pupil Transportation														
L		Reverse Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures	Senate	OTI	-79,240.3	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0
		1004 Gen Fund (UGF)			-79,240.3									
L		Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	Senate	MisAdj	78,969.8	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
		1004 Gen Fund (UGF)			78,969.8									
		* Allocation Difference *			-270.5	0.0	0.0	0.0	0.0	-270.5	0.0	0	0	0
		** Appropriation Difference **			12,474.5	0.0	0.0	0.0	0.0	12,474.5	0.0	0	0	0
K-12 Support														
Boarding Home Grants														
		Reduce Funding by Underspent Amount	Senate	Dec	-143.2	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
		1004 Gen Fund (UGF)			-143.2									
		* Allocation Difference *			-143.2	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
Special Schools														
		Reduce Special Schools by \$50.0	Senate	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
		1004 Gen Fund (UGF)			-50.0									
		* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
		** Appropriation Difference **			-193.2	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
Education Support Services														
Executive Administration														
		Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)			14.8									
		AMD: Reduce Executive Administration Travel	Senate	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)			-4.0									
		Reduce Funding by \$85.9	Senate	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)			-85.9									

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
Executive Administration (continued)													
* Allocation Difference *			-75.1	14.8	-53.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
Administrative Services													
	Senate	IncM	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
			14.0										
	Senate	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Administrative Services Travel													
			-4.0										
	Senate	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
Reduce Funding by \$60.2													
			-60.2										
* Allocation Difference *			-50.2	14.0	-8.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
Information Services													
	Senate	IncM	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
			6.6										
	Senate	Dec	-4.0	0.0	-3.2	0.0	-0.8	0.0	0.0	0.0	0	0	0
AMD: Reduce Information Services Travel and Services													
			-4.0										
	Senate	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding by \$37.2													
			-37.2										
* Allocation Difference *			-34.6	6.6	-5.2	-35.2	-0.8	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
	Senate	IncM	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
			25.8										
	Senate	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Delete Full Time Administrative Assistant I Position (05-1636)													
			-75.8										
	Senate	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce School Finance and Facilities Travel													
			-4.0										
	Senate	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
Reduce Funding by \$153.9, Eliminate One Position													
			-153.9										
	Senate	Inc	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
L Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School													
			116.5										
* Allocation Difference *			-91.4	-156.3	-24.0	-20.1	-7.5	0.0	116.5	0.0	-2	0	0
** Appropriation Difference **			-251.3	-120.9	-91.1	-124.8	-31.0	0.0	116.5	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Student and School Achievement													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			64.5										
Delete Funding for Alaska Resource Education Grant	Senate	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
MH Trust: Cont - Grant 180 Alaska Autism Resource Center	Senate	IncM	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Alaska Technical and Vocational Education Program Formula Adjustment	Senate	Inc	31.2	0.0	0.0	0.0	0.0	0.0	31.2	0.0	0	0	0
1151 VoTech Ed (DGF)			31.2										
AMD: Reduce Student and School Achievement Travel	Senate	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.1										
AMD: Delete Three Full Time Positions (05-1047, 05-1447, 05-1777)	Senate	Dec	-273.7	-273.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)			-54.6										
1004 Gen Fund (UGF)			-219.1										
Reduce Funding by \$566.5, Eliminate One Position	Senate	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
Delete 1 PFT Information Officer III	Senate	Dec	-138.4	-138.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-138.4										
* Allocation Difference *			-831.6	-342.2	-4.1	-566.5	0.0	0.0	81.2	0.0	-5	0	0
Alaska Native Science and Engineering Program													
Reduce Funding for Alaska Native Science and Engineering Program Grant	Senate	Dec	-385.2	0.0	0.0	0.0	0.0	0.0	-385.2	0.0	0	0	0
1004 Gen Fund (UGF)			-385.2										
Remove ANSEP Grant	Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,385.2	0.0	0.0	0.0	0.0	0.0	-1,385.2	0.0	0	0	0
State System of Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
Reduce Funding by \$379.4	Senate	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4										
* Allocation Difference *			-364.9	-364.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Funding for Statewide Mentoring	Senate	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Statewide Mentoring Program (continued)													
Eliminate Funding for Statewide Mentoring (continued)													
			1004 Gen Fund (UGF)	-1,000.0									
			1226 High Ed (DGF)	-500.0									
			* Allocation Difference *	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	1.5									
			1004 Gen Fund (UGF)	0.7									
	Senate	Inc	Additional Federal Receipts for Child Nutrition Programs	11,000.0	0.0	0.0	0.0	0.0	11,000.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	11,000.0									
	Senate	Dec	Reduce UGF Funding by \$17.8	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-17.8									
			* Allocation Difference *	10,984.4	-15.6	0.0	0.0	0.0	11,000.0	0.0	0	0	0
Early Learning Coordination													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.6									
	Senate	Dec	Eliminate Remaining Funding for Parents as Teachers Grants	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
	Senate	Dec	Eliminate Funding for Best Beginnings Grants	-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-320.0									
	Senate	Dec	Reduce Funding by \$106.3	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-106.3									
	Senate	Inc	Restore Funds for Parents as Teachers and Best Beginnings	820.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
			1226 High Ed (DGF)	820.0									
			* Allocation Difference *	-101.7	4.6	0.0	-106.3	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
	Senate	Dec	Eliminate Funding for Pre-Kindergarten Grants	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			* Allocation Difference *	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Unallocated Appropriation													
	Senate	MisAdj	LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee	-329.8	-329.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-13.3									
			1004 Gen Fund (UGF)	-316.5									

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Unallocated Appropriation (continued)													
AMD: Reverse FY2017 One-Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			13.3										
1004 Gen Fund (UGF)			316.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,801.0	-718.1	-4.1	-2,172.8	0.0	0.0	7,696.0	0.0	-5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
AMD: Delete All Unrestricted General Fund Authorization	Senate	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.4										
1004 Gen Fund (UGF)			0.5										
Add Statutory Designated Program Receipt Authorization to Accept External Grants	Senate	Inc	800.0	16.5	50.0	200.0	0.0	0.0	533.5	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
AMD: Delete All Unrestricted General Fund Authorization	Senate	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
Reduce Alaska State Council on the Arts by \$31.1	Senate	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
* Allocation Difference *			775.3	22.9	50.0	168.9	0.0	0.0	533.5	0.0	0	0	0
** Appropriation Difference **			775.3	22.9	50.0	168.9	0.0	0.0	533.5	0.0	0	0	0
Mt. Edgumbe Boarding School													
Mt. Edgumbe Boarding School													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.8										
* Allocation Difference *			33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums													
Library Operations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.1										
Reduce Funding for Broadband Grants to School Districts	Senate	Dec	-672.7	0.0	0.0	0.0	0.0	0.0	-672.7	0.0	0	0	0
1004 Gen Fund (UGF)			-672.7										
AMD: Reduce Library Operations Travel	Senate	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
AMD: Alaska State Library National Endowment for the Humanities Grant	Senate	Inc	100.0	40.0	20.0	20.0	20.0	0.0	0.0	0.0	0	0	1
1002 Fed Rcpts (Fed)			100.0										
Eliminate UGF for Broadband Access Grant	Senate	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										
Reduce Library Operations UGF by \$500.0	Senate	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Restore \$917.3 to Broadband Access Grant	Senate	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF)			917.3										
* Allocation Difference *			-998.9	-282.9	16.7	-30.0	-30.0	0.0	-672.7	0.0	0	0	1
Archives													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.5										
AMD: Reduce Archives Travel	Senate	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
Reduce Archives Funding by \$20.5	Senate	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
* Allocation Difference *			-1.3	22.5	-13.8	0.0	-10.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.7										
Add Program Receipt Authorization for Anticipated Increase in Gate Receipts	Senate	Inc	136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			136.5										
AMD: Reduce Museum Operations Travel	Senate	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
Reduce UGF by \$500.0	Senate	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-334.1	-230.8	-3.3	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Eliminate GF Funding for Online with Libraries	Senate	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Online with Libraries (OWL) (continued)													
Line Item Transfer to Avoid Negative Line Items	Senate	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-761.8	-117.2	0.0	-644.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,096.1	-608.4	-0.4	-724.6	-90.0	0.0	-672.7	0.0	0	0	1
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Remove Funding for College Access Challenge Grant	Senate	Dec	-1,109.4	-1,109.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,109.4										
Add Statutory Designated Program Receipts Authorization to Accept External Funding	Senate	Inc	720.0	0.0	0.0	720.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			720.0										
Reduce Funding by \$75.0	Senate	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
Reduce funding by \$450.0 and Eliminate 5 Positions	Senate	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)			-450.0										
* Allocation Difference *			-914.4	-1,559.4	-75.0	720.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-914.4	-1,559.4	-75.0	720.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Funding by \$75.0	Senate	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
Reduce ACPE Funding by \$450.0	Senate	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-450.0										
* Allocation Difference *			-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
Agencywide Unallocated													
Agencywide Unallocated													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-329.8	-329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-13.3										
1004 Gen Fund (UGF)			-316.5										
LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee	Senate	MisAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			13.3										
1004 Gen Fund (UGF)			316.5										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Education and Early Development

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agencywide Unallocated (continued)												
Agencywide Unallocated (continued)												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		14,104.6	-2,953.0	-120.6	-2,655.4	-121.0	0.0	19,954.6	0.0	-12	0	1

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	Senate	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	Senate	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Restore Economist III Position	Senate	Inc	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			109.8										
Delete 1 PFT Information Officer III	Senate	Dec	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-6.5										
* Allocation Difference *			-138.8	-138.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
Delete Shared Receptionist Position due to Recognized Efficiencies	Senate	Dec	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
1052 Oil/Haz Fd (DGF)			-47.4										
* Allocation Difference *			-46.9	18.1	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-185.7	-120.7	0.0	-65.0	0.0	0.0	0.0	0.0	-2	0	0
Environmental Health													
Environmental Health Director													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
* Allocation Difference *			8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
Reduce Funding by \$357.1	Senate	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	Senate	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
* Allocation Difference *			-225.5	42.6	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Laboratory Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			48.9										
Reduction Due to Increased Fee Revenue	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
* Allocation Difference *			-49.6	-49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			37.2										
1004 Gen Fund (UGF)			2.6										
* Allocation Difference *			39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
* Allocation Difference *			20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-206.5	61.6	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			23.5										
1004 Gen Fund (UGF)			8.9										
Reduction due to Reclassification of an Environmental Program Specialist to a Chemist	Senate	Dec	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Increase Federal due to New Grant Funding	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
* Allocation Difference *			227.3	-22.7	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			227.3	-22.7	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response													
Spill Prevention and Response													
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017	Senate	IncM	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
Fund Source Change from General Funds to the Prevention Account	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-478.5										
1052 Oil/Haz Fd (DGF)			478.5										
* Allocation Difference *			13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
Replace General Funds with Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1005 GF/Prgm (DGF)			400.0										
Dissolve the Technical Services Program	Senate	Dec	-700.2	-700.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-700.2										
AMD: Delete Two Positions due to Reorganizing Management Supervision	Senate	Dec	-362.1	-362.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-362.1										
* Allocation Difference *			-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Facility Construction													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			6.1										
Reduction due to Other Available Fund Sources	Senate	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-253.0										
* Allocation Difference *			-246.0	7.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,183.0	-930.0	0.0	-253.0	0.0	0.0	0.0	0.0	-8	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-375.2	-375.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-77.1										
1004 Gen Fund (UGF)			-298.1										
LFD: Correcting Transaction to Match Governor	Senate	MisAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	362.1	362.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			77.1										
1004 Gen Fund (UGF)			285.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,334.8	-998.7	0.0	-336.1	0.0	0.0	0.0	0.0	-10	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.2										
1005 GF/Prgm (DGF)			19.2										
1109 Test Fish (DGF)			250.0										
Reduce Fisheries Management Projects and Program Support	Senate	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-394.0										
* Allocation Difference *			-227.1	-173.9	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			155.9										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
1005 GF/Prgm (DGF)			55.0										
1109 Test Fish (DGF)			375.0										
Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	Senate	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-393.0										
* Allocation Difference *			-231.8	-87.1	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.2										
1005 GF/Prgm (DGF)			43.2										
1109 Test Fish (DGF)			75.0										
Reduce Management and Research Projects	Senate	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.1										
* Allocation Difference *			-217.3	-70.1	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-202.8										
1005 GF/Prgm (DGF)			102.8										
1109 Test Fish (DGF)			100.0										
Reduce Management and Research Projects	Senate	Dec	-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-373.9										
* Allocation Difference *			-200.3	-146.3	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.2										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-279.8										
1005 GF/Prgm (DGF)			279.8										
Reduce Management, Laboratory, and Research Projects	Senate	Dec	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-489.0										
Replace UGF with CFEC Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
Reverse the Fund Change that Replaced Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
1109 Test Fish (DGF)			-1,200.0										
* Allocation Difference *			-311.8	-311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation													
Decrement \$400.0 of UGF	Senate	Unalloc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission													
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	Senate	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-650.4										
Delete Vacant PCNs in CFEC	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
* Allocation Difference *			-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
** Appropriation Difference **			-2,238.7	-1,439.6	-36.7	-299.1	-54.4	-8.9	0.0	-400.0	-4	-2	0
Sport Fisheries													
Sport Fisheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.6										
1004 Gen Fund (UGF)			119.8										
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Replace Unrestricted General Funds (UGF) with Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1108 Stat Desig (Other)			500.0										
* Allocation Difference *			-869.6	130.4	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Sport Fish Hatcheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
Replace UGF with Fish and Game Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-865.0	135.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			104.9										
Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			641.8										
1004 Gen Fund (UGF)			-641.8										
Reduction in General Fund Authority for Various Projects	Senate	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Reduction in General Fund Authority for Various Projects (continued)													
1004 Gen Fund (UGF)			-358.2										
Reduction in General Fund Authority for Various Projects	Senate	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-546.7	-17.9	0.0	-228.8	0.0	0.0	0.0	-300.0	0	0	0
Wildlife Conservation Special Projects													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.6										
* Allocation Difference *			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-517.1	11.7	0.0	-228.8	0.0	0.0	0.0	-300.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	Senate	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)			-54.5										
1061 CIP Rcpts (Other)			-58.2										
1108 Stat Desig (Other)			-27.9										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Reverse Portion of Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.2										
1007 I/A Rcpts (Other)			-356.2										
Delete vacant position	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Decrement UGF for Legislative Liaison Position	Senate	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
Restore UGF for Legislative Liaison Position	Senate	Inc	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
* Allocation Difference *			-122.4	-122.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.9										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Reorganization of Department Administrative Functions to Achieve Efficiencies	Senate	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-142.2										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1007 I/A Rcpts (Other)			1,000.0										
Reverse Portion of the \$1 Million Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			-500.0										
* Allocation Difference *			-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Boards of Fisheries and Game													
Reduce Authority by Transfer of General Funds from Divisions	Senate	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-253.0										
* Allocation Difference *			-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	Senate	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.0										
* Allocation Difference *			-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Delete 2 PFT positions and associated funding	Senate	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer funding from Personal Services to Contractual	Senate	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-215.1	-1,215.1	0.0	1,000.0	0.0	0.0	0.0	0.0	-2	0	0
State Subsistence Research													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.5										
Reorganization of Department Administrative Functions to Achieve Efficiencies	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Delete funding from the travel line	Senate	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
State Subsistence Research (continued)													
Delete funding from the travel line (continued)													
			1004 Gen Fund (UGF)	-300.0									
			* Allocation Difference *	-342.5	-42.5	-300.0	0.0	0.0	0.0	0.0	-1	0	0
Fish and Game State Facilities Rent													
			Replace UGF with I/A Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	FndChg	1004 Gen Fund (UGF)	-2,530.0									
			1007 I/A Rcpts (Other)	2,530.0									
			Reverse Fund Change that Replaced UGF with I/A Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	FndChg	1004 Gen Fund (UGF)	2,530.0									
			1007 I/A Rcpts (Other)	-2,530.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation													
			Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Unalloc	1003 G/F Match (UGF)	-25.3									
			1004 Gen Fund (UGF)	-1,322.6									
			LFD: Correcting Transaction to Match Governor's Budget	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	MisAdj	1004 Gen Fund (UGF)	35.2									
			AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	Unalloc	1003 G/F Match (UGF)	25.3									
			1004 Gen Fund (UGF)	1,287.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,078.3	-1,458.3	-300.0	680.0	0.0	0.0	0.0	-7	0	0
			*** Agency Difference ***	-4,699.1	-2,751.2	-336.7	152.1	-54.4	-8.9	0.0	-11	-2	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	Senate	Dec	-37.2	-10.0	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
* Allocation Difference *			7.5	34.7	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.5	34.7	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			211.9										
Development Specialist funded by the Department of Transportation and Public Facilities	Senate	Inc	99.9	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.9										
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	Senate	Dec	-156.3	-100.0	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-156.3										
* Allocation Difference *			155.5	211.8	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
Governor's House													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
AMD: Spread FY17 Unallocated. Reduce Travel and Contractual Services	Senate	Dec	-12.4	0.0	-5.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.4										
* Allocation Difference *			-3.1	9.3	-5.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
Contingency Fund													
AMD: Spread FY17 Unallocated. Reduce Contractual Services	Senate	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations (continued)													
Lieutenant Governor (continued)													
* Allocation Difference *			17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			119.4	238.1	-30.0	-88.7	0.0	0.0	0.0	0.0	-1	0	-1
Office of the Governor State Facilities Rent													
Governor's Office State Facilities Rent													
AMD: Spread FY17 Unallocated. Reduce Contractual Services			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.0										
* Allocation Difference *			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.9										
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services			-43.0	-10.0	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
* Allocation Difference *			11.9	44.9	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.9	44.9	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			51.1	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.1										
Delete Administrative Clerk (01-535X)			-64.6	-64.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-64.6										
Program Analyst (01-#002) and Language Program Assistant (01-#003) to Implement the Toyukak Settlement			346.5	161.5	0.0	185.0	0.0	0.0	0.0	0.0	1	0	1
1004 Gen Fund (UGF)			95.0										
1185 Elect Fund (Other)			251.5										
AMD: Spread FY17 Unallocated. Reduce Personal Services and Contractual Services			-60.0	-25.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Electronic Registration Information Center Voter Data Sharing Agreement with Member States			29.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0	0	0
1108 Stat Desig (Other)			29.0										
L	Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections (continued)													
Elections (continued)													
Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18 (continued)													
			1004 Gen Fund (UGF)	1,847.0									
L	Senate	Lang	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17													
			1185 Elect Fund (Other)	120.0									
			* Allocation Difference *	2,269.0	123.0	0.0	2,117.0	0.0	0.0	29.0	0.0	0	0
			** Appropriation Difference **	2,269.0	123.0	0.0	2,117.0	0.0	0.0	29.0	0.0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request													
	Senate	Unalloc	-388.9	-388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -388.9													
	Senate	Unalloc	388.9	388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustments													
			1004 Gen Fund (UGF)	388.9									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,377.8	440.7	-45.0	1,953.1	0.0	0.0	29.0	0.0	-1	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.9										
* Allocation Difference *			27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	575.5	575.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			321.7										
1037 GF/MH (UGF)			253.8										
Reduce Pioneer Homes Staffing Levels	Senate	Dec	-720.0	-720.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	-3	0
1004 Gen Fund (UGF)			-720.0										
Reduce Supplies and Cable Television Services	Senate	Dec	-21.1	0.0	0.0	-11.0	-10.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.1										
AMD: Delete At Least Three Positions in Pioneer Home Facilities	Senate	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-250.0										
Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-532.5										
1005 GF/Prgm (DGF)			532.5										
* Allocation Difference *			-415.6	-394.5	0.0	-11.0	-10.1	0.0	0.0	0.0	-11	-3	0
** Appropriation Difference **			-387.7	-366.6	0.0	-11.0	-10.1	0.0	0.0	0.0	-11	-3	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Transition Behavioral Health Treatment and Recovery Grants to Medicaid Expansion	Senate	Dec	-5,779.6	0.0	0.0	0.0	0.0	0.0	-5,779.6	0.0	0	0	0
1037 GF/MH (UGF)			-5,779.6										
MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development	Senate	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 575 Assertive Community Treatment/Institutional Diversion Housing Program (FY17-FY19)	Senate	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
* Allocation Difference *			-4,929.6	0.0	0.0	0.0	0.0	0.0	-4,929.6	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.3										
1037 GF/MH (UGF)			6.6										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alcohol Safety Action Program (ASAP) (continued)													
* Allocation Difference *			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	116.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			14.4										
1004 Gen Fund (UGF)			6.6										
1037 GF/MH (UGF)			95.0										
MH Trust: Housing - Grant 383 Office of Integrated Housing	Senate	IncOTI	235.1	235.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			235.1										
Reduce Funding	Senate	Dec	-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-178.7										
* Allocation Difference *			172.4	351.1	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
AMD: Maintain Behavioral Health Grants with Alcohol and Other Drug Treatment & Prevention Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1180 A/D T&P Fd (DGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	147.8	147.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			15.6										
1037 GF/MH (UGF)			131.5										
AMD: Delete One Accounting Position	Senate	Dec	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.0										
* Allocation Difference *			37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Psychiatric Institute Advisory Board													
Eliminate Alaska Psychiatric Institute Advisory Board	Senate	Dec	-9.0	0.0	-2.5	-4.2	-2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
* Allocation Difference *			-9.0	0.0	-2.5	-4.2	-2.3	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			8.3										
Reduce Authority No Longer Needed Due to Retirement	Senate	Dec	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)													
Reduce Authority No Longer Needed Due to Retirement (continued)													
1037 GF/MH (UGF)			-10.1										
* Allocation Difference *			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			2.1										
Reduce Grants Utilized for Travel	Senate	Dec	-13.3	0.0	0.0	0.0	0.0	0.0	-13.3	0.0	0	0	0
1037 GF/MH (UGF)			-13.3										
* Allocation Difference *			-11.2	2.1	0.0	0.0	0.0	0.0	-13.3	0.0	0	0	0
Residential Child Care													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			3.0										
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,712.3	418.3	-2.5	-182.9	-2.3	0.0	-4,942.9	0.0	-1	0	0
Children's Services													
Children's Services Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			32.7										
1004 Gen Fund (UGF)			60.5										
Replace GF/MH (1037) transferred from SDS Early Intervention/Infant Learning Programs with UGF (1004)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
1037 GF/MH (UGF)			-100.0										
AMD: Reduce Contractual Services	Senate	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-56.8	93.2	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	749.8	749.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			111.1										
1004 Gen Fund (UGF)			638.7										
* Allocation Difference *			749.8	749.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Foster Care Base Rate													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need													
Foster Care Special Needs Child Care Growth (I/A Rcpts comes from an RSA with Public Assistance/Child Care Benefits)	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
Growing Number of Children in Subsidized Adoptions and Guardianships	Senate	Inc	9,650.0	0.0	0.0	0.0	0.0	0.0	9,650.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,825.0										
1003 G/F Match (UGF)			4,825.0										
* Allocation Difference *			9,650.0	0.0	0.0	0.0	0.0	0.0	9,650.0	0.0	0	0	0
** Appropriation Difference **			12,343.0	843.0	0.0	-150.0	0.0	0.0	11,650.0	0.0	0	0	0
Health Care Services													
Catastrophic and Chronic Illness Assistance (AS 47.08)													
Cost Containment Due to Medicaid Expansion	Senate	Dec	-329.0	0.0	0.0	0.0	0.0	0.0	-329.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.0										
* Allocation Difference *			-329.0	0.0	0.0	0.0	0.0	0.0	-329.0	0.0	0	0	0
Health Facilities Licensing and Certification													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.7										
1004 Gen Fund (UGF)			3.5										
Reduce Employee Travel and Discontinue Life Safety Codes Compliance Survey Reimbursable Services Agreements	Senate	Dec	-32.6	0.0	-3.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.3										
1004 Gen Fund (UGF)			-16.3										
New Health Facilities Licensing and Certification Fees	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			200.0										
Civil Penalty Collections	Senate	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
Offset the increase in GF/Program Receipts with a UGF Decrement	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Facilities Licensing and Certification (continued)													
Offset the increase in GF/Program Receipts with a UGF Decrement (continued)													
			1004 Gen Fund (UGF)	-200.0									
			* Allocation Difference *	17.6	10.2	-3.0	10.4	0.0	0.0	0.0	0	0	0
Residential Licensing													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	4.3									
			1004 Gen Fund (UGF)	18.8									
	Senate	FndChg	Align Fund Source in the Integrated Resource Information System (IRIS)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	430.0									
			1004 Gen Fund (UGF)	-430.0									
	Senate	Dec	Inc/Dec Pair: Transfer to Medical Assistance Administration to Support Medicaid Expansion	-333.0	-333.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-166.5									
			1004 Gen Fund (UGF)	-166.5									
	Senate	Dec	Regulation Interpretation Efficiencies	-59.4	0.0	-7.0	-52.4	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-29.7									
			1004 Gen Fund (UGF)	-29.7									
			* Allocation Difference *	-369.3	-309.9	-7.0	-52.4	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	75.1									
	Senate	Inc	Inc/Dec Pair: Transfer from Residential Licensing to Support Medicaid Expansion Administration	333.0	333.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	166.5									
			1004 Gen Fund (UGF)	166.5									
	Senate	Dec	Reduce Staff Travel and Services	-207.8	0.0	-10.0	-197.8	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-103.9									
			1004 Gen Fund (UGF)	-103.9									
	Senate	Dec	AMD: Reduce Contractual Services	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
			* Allocation Difference *	150.3	408.1	-10.0	-247.8	0.0	0.0	0.0	0	0	0
Rate Review													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	19.7									
			1004 Gen Fund (UGF)	-0.1									

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Rate Review (continued)													
Reduce Staff Travel and Services	Senate	Dec	-41.6	0.0	-5.0	-36.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.8										
1004 Gen Fund (UGF)			-20.8										
* Allocation Difference *			-22.0	19.6	-5.0	-36.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-552.4	128.0	-25.0	-326.4	0.0	0.0	-329.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	321.0	321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.2										
1037 GF/MH (UGF)			14.8										
* Allocation Difference *			321.0	321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
* Allocation Difference *			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
* Allocation Difference *			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.1										
1037 GF/MH (UGF)			2.4										
* Allocation Difference *			83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.8										
1037 GF/MH (UGF)			1.2										
* Allocation Difference *			86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.1										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Nome Youth Facility (continued)													
* Allocation Difference *			52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			Senate	IncM	75.5	75.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 75.5													
* Allocation Difference *			75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			Senate	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.6													
* Allocation Difference *			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			Senate	IncM	294.5	294.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 289.5													
1037 GF/MH (UGF) 5.0													
* Allocation Difference *			294.5	294.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			Senate	IncM	0.9	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9													
* Allocation Difference *			0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction/Addition													
Close an unspecified facility			Senate	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF) -1,693.9													
* Allocation Difference *			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
** Appropriation Difference **			-666.7	1,027.2	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE			Senate	Dec	-5,000.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match (UGF) -5,000.0													
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,000.0													
1003 G/F Match (UGF) -2,000.0													

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Alaska Temporary Assistance Program (continued)													
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Adult Public Assistance													
Align funding with past funding needs	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Child Care Benefits													
Eliminate UGF not used for MOE or Matching	Senate	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,139.0										
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
General Relief Assistance													
Decrease Burial Assistance Program Through Reform and Efficiencies	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Tribal Assistance Programs													
Inc/Dec Pair: Transfer Excess UGF from Work Services to satisfy MOE Requirements for Tribal Assistance Grants	Senate	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Senior Benefits Payment Program													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program	Senate	Dec	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			-5,137.9										
L Backstop Language to Ensure that Senior Benefits Payments to Two Lowest Income Groups are Fully Paid	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-5,126.6	11.3	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
Energy Assistance Program													
Eliminate Alaska Affordable Heating Program	Senate	Dec	-9,174.3	0.0	0.0	0.0	0.0	0.0	-9,174.3	0.0	0	0	0
1004 Gen Fund (UGF)			-9,174.3										
* Allocation Difference *			-9,174.3	0.0	0.0	0.0	0.0	0.0	-9,174.3	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Administration													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			26.1										
1004 Gen Fund (UGF)			6.0										
Replace Federal Receipts to Align Existing Budgeted Expenditures	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-400.0										
1005 GF/Prgm (DGF)			150.0										
1061 CIP Rcpts (Other)			250.0										
* Allocation Difference *			32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	350.5	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			286.4										
1004 Gen Fund (UGF)			64.1										
* Allocation Difference *			350.5	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			16.2										
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			19.0										
* Allocation Difference *			19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.8										
1004 Gen Fund (UGF)			0.3										
Inc/Dec Pair: Transfer Excess UGF to Field Services and Tribal Assistance Program	Senate	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-992.9	7.1	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Women, Infants and Children (continued)													
Replace Interagency Receipts No Longer Needed	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.4										
1007 I/A Rcpts (Other)			-47.4										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24,014.0	437.2	0.0	-1,000.0	0.0	0.0	-23,451.2	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.7										
1004 Gen Fund (UGF)			19.7										
Delete funding for positions	Senate	Dec	-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.1										
* Allocation Difference *			-283.7	-283.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	489.6	489.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			489.6										
AMD: Delete Two Positions from Public Health Nursing	Senate	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.0										
Replace UGF with GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	Senate	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Delete funding for positions	Senate	Dec	-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-2,981.9										
* Allocation Difference *			-2,242.3	-2,242.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Women, Children and Family Health													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			8.7										
1004 Gen Fund (UGF)			8.9										
1037 GF/MH (UGF)			5.0										
* Allocation Difference *			22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
* Allocation Difference *			21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.6										
1004 Gen Fund (UGF)			10.1										
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	Senate	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										
* Allocation Difference *			-3,180.0	13.7	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Reduce Authority in Order to Sustain the Tobacco Prevention and Control Fund	Senate	Dec	-375.0	0.0	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-375.0										
Decrement funding for positions	Senate	Dec	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-282.2										
* Allocation Difference *			-603.5	-228.5	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
Epidemiology													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.7										
Reduce UGF Because the Vaccine Assessment Fund will be Used for Vaccines instead of UGF	Senate	Dec	-630.0	0.0	0.0	0.0	-630.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-630.0										
* Allocation Difference *			-574.3	55.7	0.0	0.0	-630.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Emergency Medical Services Grants													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	Senate	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			3,193.7										
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
State Medical Examiner													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.7										
* Allocation Difference *			50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			57.3										
Replace UGF with GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
* Allocation Difference *			57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Reduce portion of UGF	Senate	Dec	-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
1004 Gen Fund (UGF)			-157.1										
* Allocation Difference *			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
** Appropriation Difference **			-3,694.5	-2,532.4	0.0	0.0	-630.0	0.0	-532.1	0.0	-4	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	172.1	172.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			91.5										
1004 Gen Fund (UGF)			18.2										
1037 GF/MH (UGF)			62.4										
Align Fund Source in the Integrated Resource Information System (IRIS)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,087.9										
1004 Gen Fund (UGF)			6,087.9										
MH Trust: Housing - Senior and Disabilities Division Supported Housing Program Manager	Senate	IncOTI	145.0	135.0	7.0	2.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			145.0										
MH Trust: Housing - IT Application/Telehealth Service System Improvements	Senate	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior and Disabilities Services Administration (continued)													
MH Trust: Cont - Grant 3178 Acquired and Traumatic Brain Injury (ATBI) Program Research Analyst and Registry Support	Senate	IncM	138.5	108.9	21.0	6.6	2.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			138.5										
AMD: Reduce Personal Services	Senate	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce portion of UGF	Senate	Dec	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5										
* Allocation Difference *			391.1	466.0	28.0	-105.9	3.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
Reduce Grants by 2.5%	Senate	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5						-182.5				
* Allocation Difference *			-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
Senior Community Based Grants													
Reduce Grants by 2.5%	Senate	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0						-225.0				
* Allocation Difference *			-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
Community Developmental Disabilities Grants													
Reduce Grants by 2.5%	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0						-320.0				
* Allocation Difference *			-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Commission on Aging													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Travel Reduction	Senate	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
* Allocation Difference *			-2.6	0.4	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
MH Trust: Benef Employment - Beneficiary Employment Technical Assistance & Program Coordination	Senate	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-239.0	466.4	25.0	-5.9	3.0	0.0	-727.5	0.0	0	0	0

Departmental Support Services

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Public Affairs													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.3										
Reduce UGF	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
Delete an Information Officer III Position	Senate	Dec	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-52.0										
* Allocation Difference *			-191.7	-41.7	0.0	0.0	0.0	0.0	0.0	-150.0	-1	0	0
Quality Assurance and Audit													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.0										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			13.6										
1004 Gen Fund (UGF)			11.6										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1007 I/A Rcpts (Other)			75.0										
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	Senate	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1004 Gen Fund (UGF)			275.9										
* Allocation Difference *			577.0	491.3	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
Administrative Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	108.5	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.5										
Public Assistance Cost Allocation Plan Funding Alignment	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-977.7										
1004 Gen Fund (UGF)			977.7										
Reduce Personal Services through Staffing Vacancies	Senate	Dec	-216.0	-216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-216.0										
AMD: Delete One Administrative Support Position	Senate	Dec	-101.3	-101.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Support Services (continued)													
AMD: Delete One Administrative Support Position (continued)													
1004 Gen Fund (UGF)			-101.3										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
1007 I/A Rcpts (Other)			309.0										
* Allocation Difference *			-208.8	-208.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Information Technology Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	196.3	196.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			196.3										
Align Authority for Business Applications Chargeback	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,451.3										
1007 I/A Rcpts (Other)			1,451.3										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-235.0										
1007 I/A Rcpts (Other)			235.0										
* Allocation Difference *			196.3	196.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			382.8	447.1	9.6	37.6	8.1	30.4	0.0	-150.0	2	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Reduce Municipalities' Grants for Human Services	Senate	Dec	-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
* Allocation Difference *			-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
** Appropriation Difference **			-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Reduce Grants for Human Services	Senate	Dec	-17.6	0.0	0.0	0.0	0.0	0.0	-17.6	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
* Allocation Difference *			-17.6	0.0	0.0	0.0	0.0	0.0	-17.6	0.0	0	0	0
** Appropriation Difference **			-17.6	0.0	0.0	0.0	0.0	0.0	-17.6	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Potential Savings from Reforms and Efficiencies	Senate	Dec	-3,370.7	0.0	0.0	0.0	0.0	0.0	-3,370.7	0.0	0	0	0
1037 GF/MH (UGF)			-3,370.7										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	Senate	Inc	5,206.4	0.0	0.0	0.0	0.0	0.0	5,206.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,206.4										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Behavioral Health Medicaid Services (continued)													
AMD: Delete Unused Alcohol and Other Drug Treatment & Prevention Fund Authority	Senate	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
* Allocation Difference *			335.7	0.0	0.0	0.0	0.0	0.0	335.7	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Potential Savings from Reforms and Efficiencies	Senate	Dec	-318.1	0.0	0.0	0.0	0.0	0.0	-318.1	0.0	0	0	0
1004 Gen Fund (UGF)			-318.1										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	Senate	Inc	6,312.2	0.0	0.0	0.0	0.0	0.0	6,312.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,312.2										
Delete 50% of the UGF (and matching federal funds)	Senate	Dec	-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,882.7										
1003 G/F Match (UGF)			-2,882.7										
1004 Gen Fund (UGF)			-279.0										
* Allocation Difference *			-50.3	0.0	0.0	0.0	0.0	0.0	-50.3	0.0	0	0	0
Health Care Medicaid Services													
Potential Savings from Reforms and Efficiencies	Senate	Dec	-29,332.6	0.0	0.0	0.0	0.0	0.0	-29,332.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14,666.3										
1003 G/F Match (UGF)			-14,666.3										
Support Tribal Medicaid Administrative Claiming	Senate	Inc	1,943.7	0.0	0.0	563.7	0.0	0.0	1,380.0	0.0	0	0	0
1108 Stat Desig (Other)			1,943.7										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	Senate	Inc	158,761.5	0.0	0.0	0.0	0.0	0.0	158,761.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			158,761.5										
Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change	Senate	Dec	-13,300.0	0.0	0.0	0.0	0.0	0.0	-13,300.0	0.0	0	0	0
1003 G/F Match (UGF)			-13,300.0										
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17	Senate	Dec	-135.6	0.0	0.0	0.0	0.0	0.0	-135.6	0.0	0	0	0
1004 Gen Fund (UGF)			-135.6										
Replace UGF with GF/Match to reflect funding expended	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
* Allocation Difference *			117,937.0	0.0	0.0	563.7	0.0	0.0	117,373.3	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Senior and Disabilities Medicaid Services													
Potential Savings from Reforms and Efficiencies	Senate	Dec	-13,261.5	0.0	0.0	0.0	0.0	0.0	-13,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			-13,261.5										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	Senate	Inc	3,412.0	0.0	0.0	0.0	0.0	0.0	3,412.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,412.0										
Reduction of 10% to the Personal Care Attendant Program	Senate	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-4,500.0										
Replace UGF with GF/Match to reflect funding expended	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
* Allocation Difference *			-18,849.5	0.0	0.0	0.0	0.0	0.0	-18,849.5	0.0	0	0	0
** Appropriation Difference **			99,372.9	0.0	0.0	563.7	0.0	0.0	98,809.2	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-4,666.5	-4,666.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-749.8										
1004 Gen Fund (UGF)			-3,328.6										
1037 GF/MH (UGF)			-588.1										
LFD: Correcting transaction to Match Governor's Budget (Related to Energy Assistance)	Senate	MisAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	4,661.3	4,661.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			749.8										
1004 Gen Fund (UGF)			3,323.4										
1037 GF/MH (UGF)			588.1										
Reduce personal services for Exempt, Partially Exempt and SU Employees	Senate	Unalloc	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			76,786.2	-131.8	7.1	-1,074.9	-631.3	30.4	80,430.6	-1,843.9	-20	-3	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
AMD: Reduce In-State Travel	Senate	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-12.3										
* Allocation Difference *			0.0	12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Investment Board													
Reduce Interagency Receipt Authority No Longer Needed	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
AMD: Delete Vacant Part-Time Office Assistant III (07-1032)	Senate	Dec	-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-27.2										
* Allocation Difference *			-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Management Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.9										
AMD: Reduce Staff Training Services	Senate	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.9										
* Allocation Difference *			0.0	3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
AMD: Reduce Funds Available to Divisions for Human Resources Chargeback Offset	Senate	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			0.0	4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
Leasing													
Savings as a result of Space Consolidation Efforts	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contractual Services Reduction	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Leasing (continued)													
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
Reduce Authority No Longer Needed	Senate	Dec	-1,000.0	0.0	-35.7	-964.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
AMD: Delete Customer Support Position (07-1227)	Senate	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-65.0										
Personal Services Reduction	Senate	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-1,214.9	-214.9	-35.7	-964.3	0.0	0.0	0.0	0.0	-1	0	0
Labor Market Information													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.6										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.6										
Personal Services Reduction	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,830.5	-310.0	-48.0	-1,472.5	0.0	0.0	0.0	0.0	-1	-1	0
Workers' Compensation													
Second Injury Fund													
Reduce Second Injury Fund Authority No Longer Needed	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1031 Sec Injury (DGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
Fishermen's Fund													
Reduce Fishermen's Fund Authority No Longer Needed	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1032 Fish Fund (DGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0

Labor Standards and Safety

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Wage and Hour Administration													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.6										
* Allocation Difference *			15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			14.0										
Reduce Authority No Longer Needed	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
AMD: Reduce Training and Supply Expenses	Senate	Dec	-14.0	0.0	0.0	-4.0	-10.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-14.0										
* Allocation Difference *			-200.0	14.0	0.0	-204.0	-10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-184.7	29.3	0.0	-204.0	-10.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Reduce Authority No Longer Needed	Senate	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
* Allocation Difference *			-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
Construction Academy Training													
Reduction in Grant Funding Available for Distribution	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-7,600.0	0.0	0.0	0.0	0.0	0.0	-7,600.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
Restore Funding Equal to the UGF Portion of FY16 Salary OTIs in FY2017 from Adult Basic Education	Senate	IncM	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.2										
Restore Funding Equal to the UGF Portion of FY16 Salary OTIs in FY2017 from Workforce Services	Senate	IncM	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
Alaska Technical and Vocational Education Program Administration	Senate	Inc	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			1.4										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Workforce Development (continued)													
Alaska Technical and Vocational Education Formula Funding	Senate	Inc	264.8	0.0	0.0	0.0	0.0	0.0	264.8	0.0	0	0	0
1151 VoTech Ed (DGF) 264.8													
AMD: Reduce Training Expenses and Funding for the Alaska Works Partnership's Helmets-to-Hardhats Grant	Senate	Dec	-9.2	0.0	0.0	-6.1	0.0	0.0	-3.1	0.0	0	0	0
1003 G/F Match (UGF) -6.1													
1004 Gen Fund (UGF) -3.1													
Reduce UGF for Workforce Development	Senate	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
1004 Gen Fund (UGF) -114.3													
* Allocation Difference *			151.9	9.2	0.0	-4.7	0.0	0.0	261.7	-114.3	0	0	0
Unemployment Insurance													
Alaska Technical and Vocational Education Program Administration	Senate	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 4.0													
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			155.9	9.2	0.0	-0.7	0.0	0.0	261.7	-114.3	0	0	0
Vocational Rehabilitation													
Client Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 59.2													
Accurately Reflect Authorization for Small Business and Randolph Shepard Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1117 VocRehab F (Other) -75.0													
1237 VocRehab S (DGF) 75.0													
* Allocation Difference *			59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.8													
Reduce Reliance on Unrestricted General Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -74.9													
1005 GF/Prgm (DGF) 74.9													
Reduce Authority No Longer Needed	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -400.0													
Alaska Technical and Vocational Education Formula Funding	Senate	Inc	132.3	0.0	0.0	0.0	132.3	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 132.3													

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-44.8	-44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.8										
Reduce UGF for Workforce Development	Senate	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
* Allocation Difference *			-314.6	0.0	0.0	0.0	132.3	0.0	-400.0	-46.9	0	0	0
** Appropriation Difference **			-314.6	0.0	0.0	0.0	132.3	0.0	-400.0	-46.9	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-235.3	-235.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-83.4										
1004 Gen Fund (UGF)			-151.9										
LFD Correcting Transaction to Match FY17 Governor	Senate	MisAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.1										
1004 Gen Fund (UGF)			9.3										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	225.9	225.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			83.3										
1004 Gen Fund (UGF)			142.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,514.7	-212.3	-48.0	-1,677.2	122.3	0.0	-8,538.3	-161.2	-1	-1	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-44.7	-44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-39.3	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	139.3	139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			139.3										
MH Trust: Dis Justice - Grant 2469 Deliver Training For Prosecutors	Senate	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.3										
* Allocation Difference *			15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.0										
Close Dillingham Office	Senate	Dec	-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.0										
* Allocation Difference *			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
Fourth Judicial District													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.2										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District (continued)													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			81.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-87.1	-87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.1										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	Senate	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-417.5	-342.5	-22.0	-47.0	-6.0	0.0	0.0	0.0	-2	0	0
Civil Division													
Deputy Attorney General's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.5										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.5										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Child Protection (continued)													
Delete 1 PFT Position	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Collections and Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
AMD: Tobacco Cessation Caseload Increase	Senate	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			50.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
Delete 1 PFT Position	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.6										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	Senate	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
* Allocation Difference *			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Human Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.7										
1037 GF/MH (UGF)			2.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.7										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Human Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.7													
AMD: Increase Vacancy to Accommodate Reduced Personal Services			-66.7	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -66.7													
Delete 1 PFT Position			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legislation/Regulations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.6													
AMD: Increase Vacancy to Accommodate Reduced Personal Services			-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Restore funding equal to the UGF portion of the FY16 Salary OTIs			55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.5													
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues			2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,125.0													
Outside Legal Services for the Liquefied Natural Gas Project			18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other) 18,500.0													
Legal Services for the Alaska Oil and Gas Conservation Commission			225.0	195.1	0.9	24.5	4.5	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) 225.0													
AMD: Increase Vacancy to Accommodate Reduced Personal Services			-125.8	-125.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -125.8													
AMD: Technical Correction to Interagency Receipt Fund Source for Outside Legal Services for the Liquefied Natural Gas Project			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 18,500.0													
1236 AK LNG I/A (Other) -18,500.0													
AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,000.0													

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	Senate	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			19,279.7	-375.2	0.9	19,649.5	4.5	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
* Allocation Difference *			70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Replace Unrestricted GF with Regulatory Commission of Alaska (RCA) Receipts (DGF)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1141 RCA Rcpts (DGF)			600.0										
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	Senate	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
* Allocation Difference *			375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19,605.7	-474.2	0.9	20,074.5	4.5	0.0	0.0	0.0	-4	0	0

Administration and Support

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Office of the Attorney General													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	Senate	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	Senate	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.4										
* Allocation Difference *			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-927.7	-927.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-920.3										
1037 GF/MH (UGF)			-2.0										
LFD Correcting Transaction to Match FY17 Governor	Senate	MisAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	925.6	925.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			918.2										
1037 GF/MH (UGF)			2.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			19,146.8	-858.1	-21.1	20,027.5	-1.5	0.0	0.0	0.0	-6	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			4.3										
1004 Gen Fund (UGF)			43.2										
Assistance for Enhancing Military, Community and Legislative Partnerships	Senate	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Senate	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
Delete vacant PCN 09-0139 Accounting Clerk	Senate	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-34.7										
1007 I/A Rcpts (Other)			-28.4										
1061 CIP Rcpts (Other)			-0.8										
* Allocation Difference *			89.6	-30.4	0.0	120.0	0.0	0.0	0.0	0.0	-1	0	0
Homeland Security and Emergency Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			18.5										
1004 Gen Fund (UGF)			17.1										
Fund Source Change from UGF to GF Match to accurately reflect match requirements of a federal grant program	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			83.7										
1004 Gen Fund (UGF)			-83.7										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Senate	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-8.2										
* Allocation Difference *			27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Senate	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
Delete vacant PCN 09-0377 Information Officer III	Senate	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-130.4										
* Allocation Difference *			-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.4										
1004 Gen Fund (UGF)			6.2										
AMD: Delete Authority for Building Management Assistant (09-0351)	Senate	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-41.7										
1003 G/F Match (UGF)			-34.1										
* Allocation Difference *			-63.2	-63.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.4										
1004 Gen Fund (UGF)			1.8										
AMD: Delete Authority for Division Operations Manager (09-0430)	Senate	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-105.9										
1007 I/A Rcpts (Other)			-35.4										
* Allocation Difference *			-138.1	-138.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Military Youth Academy													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			19.0										
1004 Gen Fund (UGF)			36.0										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Senate	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
AMD: Delete Authority for Sixteen Positions	Senate	Dec	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed)			-181.1										
1007 I/A Rcpts (Other)			-1,091.6										
* Allocation Difference *			-1,222.1	-1,222.1	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
Veterans' Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Senate	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
* Allocation Difference *			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,428.2	-1,548.2	0.0	120.0	0.0	0.0	0.0	0.0	-20	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
AMD: Delete Authority for Engineer IV (08-0528)	Senate	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-69.8										
1061 CIP Rcpts (Other)			-3.9										
1101 AAC Fund (Other)			-122.2										
* Allocation Difference *			-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Aerospace Corporation Facilities Maintenance													
AMD: Delete Authority for Watchman/Guard (08-0532)	Senate	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1101 AAC Fund (Other)			-67.2										
* Allocation Difference *			-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-263.1	-263.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-49.6										
1004 Gen Fund (UGF)			-224.6										
LFD Correcting Transaction to Match FY17 Governor	Senate	Inc	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			49.6										
1004 Gen Fund (UGF)			124.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,691.3	-1,811.3	0.0	120.0	0.0	0.0	0.0	0.0	-22	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Restore Alaska Liquefied Natural Gas Project	Senate	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	7	0	0
1241 GF/LNG (UGF)			8,986.7										
Alaska Liquefied Natural Gas Project	Senate	Inc	26,746.4	9,378.3	398.0	16,885.0	85.1	0.0	0.0	0.0	13	0	0
1241 GF/LNG (UGF)			26,746.4										
AMD: Reduce Alaska Liquefied Natural Gas Project Budget	Senate	Dec	-7,051.3	-5,691.3	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-10	0	0
1241 GF/LNG (UGF)			-7,051.3										
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	Senate	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	Senate	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.5										
1007 I/A Rcpts (Other)			46.5										
Reduce Authority for North Slope Science Initiative	Senate	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.0										
Reduce Funding by \$335.0, Eliminate Two Positions	Senate	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 to Commissioner's Office	Senate	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			10.9	30.9	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Senate	Dec	-83.0	-83.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.0										
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	Senate	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			136.8	-63.2	0.0	200.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	Senate	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-72.6										
* Allocation Difference *			-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Information Resource Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.6										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Senate	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Interdepartmental Chargebacks													
Work with Department of Administration to Find Efficiencies to Reduce Chargeback	Senate	Dec	-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.8										
* Allocation Difference *			-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	Senate	Dec	-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.1										
* Allocation Difference *			-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Delete Citizens Advisory Commission on Federal Areas	Senate	Dec	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-272.9										
Restore Citizens Advisory Commission on Federal Areas as OTI	Senate	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Mental Health Trust Lands Administration													
Trust Land Office Administration Budget Increase	Senate	Inc	75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.6										
* Allocation Difference *			75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.0	-28.2	-0.7	70.9	0.0	0.0	0.0	0.0	7	0	0
Oil & Gas													
Oil & Gas													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	214.5	214.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			214.5										
Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	Senate	Dec	-139.5	-139.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-139.5										
Increase Authority for Additional Review and Permit Processing	Senate	Inc	15.0	14.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Senate	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
Delete 1 PFT Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			36.0	35.5	0.5	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			36.0	35.5	0.5	0.0	0.0	0.0	0.0	0.0	-4	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	228.3	228.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			222.9										
United States Geological Survey Grant for Alaska Statewide Water Use Program	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			125.0										
1153 State Land (DGF)			-125.0										
Fund Source Switch from UGF to DGF Using Existing Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1005 GF/Prgm (DGF)			2,000.0										
Reduce Public Land Stewardship	Senate	Dec	-363.2	-247.0	-6.2	-107.5	-2.5	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-363.2										
AMD: Fund Source Change in Division of Mining, Land and Water	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.2										
1005 GF/Prgm (DGF)			335.2										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Fund Source Change from UGF to DGF Using Existing Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
Add \$157.0 and 2 PCNs to Accelerate Land Claims	Senate	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
* Allocation Difference *			22.1	138.3	-6.2	-107.5	-2.5	0.0	0.0	0.0	0	0	0
Forest Management & Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.8										
Reduce Annual Forest Road Maintenance and Administrative Support	Senate	Dec	-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-66.5										
Fund Source Change to Support Southeast Forester Position with Timber Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
* Allocation Difference *			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Geological & Geophysical Surveys													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.1										
New Geologic Materials Center Fees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
1005 GF/Prgm (DGF)			85.0										
Reduce Production and Content of Annual Minerals Report	Senate	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce Alaska's Presence at Mineral and Energy Trade Shows	Senate	Dec	-20.4	0.0	-6.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.4										
Reduce Software Licensing Cost	Senate	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			26.2	79.1	-6.0	-46.9	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.7										
* Allocation Difference *			132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity													
Reduce Base Funding for Fire Suppression Activity	Senate	Dec	-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-686.1										
L Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	Senate	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-508.8	346.4	-12.2	-840.5	-2.5	0.0	0.0	0.0	0	0	-1
Agriculture													
Agricultural Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	Senate	Dec	-29.8	0.0	-7.7	-16.1	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Senate	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
* Allocation Difference *			-62.9	-33.1	-7.7	-16.1	-6.0	0.0	0.0	0.0	-1	0	0
North Latitude Plant Material Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	Senate	Dec	-58.0	-58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-58.0										
Restore Potato Program Funding	Senate	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
LFD: Correcting Transaction to Match Governor	Senate	MisAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	Senate	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 as One Time Item	Senate	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			115.3	115.3	0.0	0.0	0.0	0.0	0.0	0.0	2	-1	0
Agriculture Revolving Loan Program Administration													
Restore Base Funding for McKinley Meat and Sausage Plant	Senate	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
* Allocation Difference *			2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			2,099.9	438.3	-7.7	177.1	1,492.2	0.0	0.0	0.0	4	-1	0
Parks & Outdoor Recreation													
Parks Management & Access													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.3										
Reduce Funding for Permit Applications	Senate	Dec	-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Statewide and Administrative Support in Kodiak													
1004 Gen Fund (UGF)			-86.4										
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	Senate	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
1200 VehRntlTax (DGF)			-35.4										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	Senate	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
Reduce Parks Funding by \$328.4	Senate	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)			-241.2										
1005 GF/Prgm (DGF)			-87.2										
Restore Parks Funding as a One Time Item	Senate	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
1004 Gen Fund (UGF)			241.2										
1005 GF/Prgm (DGF)			87.2										
Technical Correction to Fix Fund Source	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1200 VehRntlTax (DGF)			35.4										
* Allocation Difference *			-79.1	-79.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Office of History and Archaeology													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			9.7										
Reduce Maintenance of the Alaska Heritage Resource Survey	Senate	Dec	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-13.5										
* Allocation Difference *			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-82.9	-82.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-1,062.0	-1,062.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-15.1										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request (continued)													
1004 Gen Fund (UGF)			-1,046.9										
LFD: Correcting Transaction to Match Governor 1004 Gen Fund (UGF)	Senate	MisAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			15.1										
1004 Gen Fund (UGF)			990.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,586.2	709.1	-20.1	-592.5	1,489.7	0.0	0.0	0.0	6	-2	-1

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.9										
Reduce Lease Costs and Combine Administrative Support	Senate	Dec	-70.1	-62.3	0.0	-7.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.1										
Delete Office Assistant II	Senate	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
* Allocation Difference *			-110.6	-102.8	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-110.6	-102.8	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
Reduce Employee Overtime	Senate	Dec	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.0										
* Allocation Difference *			11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.8										
* Allocation Difference *			38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures	Senate	Dec	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Rural Trooper Housing (continued)													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures (continued)													
			1004 Gen Fund (UGF)	-84.2									
			* Allocation Difference *	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	68.1	68.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	68.1									
	Senate	Dec	Delete Non-Permanent Corporal Position (12-N06003)	-76.3	-76.3	0.0	0.0	0.0	0.0	0.0	0	0	-1
			1004 Gen Fund (UGF)	-76.3									
	Senate	Dec	Delete State Trooper Investigator (12-1234)	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-142.7									
	Senate	Dec	Reduce Employee Overtime	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-60.0									
	Senate	Inc	AMD: Restore State Trooper Investigator (12-1234)	142.7	142.7	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	142.7									
			* Allocation Difference *	-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska State Trooper Detachments													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	624.7	624.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	624.7									
	Senate	Dec	Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)	-77.5	-77.5	0.0	0.0	0.0	0.0	0.0	0	0	-1
			1004 Gen Fund (UGF)	-77.5									
	Senate	Dec	Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)	-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0	0	-3
			1004 Gen Fund (UGF)	-207.3									
	Senate	Dec	Delete Non-Permanent Project Assistant (12-N15009)	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	-1
			1004 Gen Fund (UGF)	-74.7									
	Senate	Dec	Delete Five Full-Time State Troopers	-817.5	-817.5	0.0	0.0	0.0	0.0	0.0	-5	0	0
			1004 Gen Fund (UGF)	-817.5									
	Senate	Dec	Reduce Employee Overtime and Premium Pay	-553.3	-553.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-553.3									
	Senate	Dec	Reduce Vehicle Fleet	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-150.0									
	Senate	Dec	Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	-5	0	0
			1004 Gen Fund (UGF)	-605.4									

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Remove Three State Troopers	Senate	Dec	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-480.0										
Delete 1 PFT Public Information Officer III	Senate	Dec	-157.3	-157.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-157.3										
* Allocation Difference *			-2,498.3	-2,348.3	0.0	-150.0	0.0	0.0	0.0	0.0	-14	0	-5
Alaska Bureau of Investigation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9										
Delete Two State Trooper Investigators (12-1065, 12-1985)	Senate	Dec	-267.7	-267.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-267.7										
Reduce Employee Overtime	Senate	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
* Allocation Difference *			-256.8	-256.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	208.1	208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1										
Delete Alaska Wildlife Troopers Captain Position (12-3034)	Senate	Dec	-189.7	-189.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.7										
Delete Alaska Wildlife Trooper Position (12-1959)	Senate	Dec	-104.6	-104.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-104.6										
Reduce Overtime, Patrol Sea Days, and Patrol Flights	Senate	Dec	-185.0	-185.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.0										
Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	Senate	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-233.9										
Remove Two Wildlife Troopers	Senate	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-825.1	-825.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Alaska Wildlife Troopers Aircraft Section													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6										
Offset Loss of Fuel Allocation	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Reverse Increase to Restore Fuel Allocation Funding	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
AMD: Reverse Increase to Restore Fuel Allocation Funding (continued)													
			1004 Gen Fund (UGF)	-300.0									
			* Allocation Difference *	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	43.9									
	Senate	Dec	Delete Boat Officer III, Boat Officer I, and Vessel Technician II Positions (12-3167, 12-3113, 12-3133)	-304.4	-304.4	0.0	0.0	0.0	0.0	0.0	-3	0	0
			1004 Gen Fund (UGF)	-304.4									
			* Allocation Difference *	-260.5	-260.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
			** Appropriation Difference **	-3,922.5	-3,688.3	0.0	-234.2	0.0	0.0	0.0	-26	0	-6
Village Public Safety Officer Program													
Village Public Safety Officer Program													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	22.0									
	Senate	Dec	Reduce Village Public Safety Officer Program	-500.0	0.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0
			1004 Gen Fund (UGF)	-500.0									
	Senate	Dec	Reduce Employee Overtime	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-10.0									
			* Allocation Difference *	-488.0	12.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0
			** Appropriation Difference **	-488.0	12.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	16.1									
	Senate	Dec	Reduce Grant Funding for Batterer Intervention Programs and Victim Services	-340.0	0.0	0.0	0.0	0.0	-340.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-340.0									
	Senate	Dec	Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
			1004 Gen Fund (UGF)	-221.5									
	Senate	Dec	Reduce Funding for Supplies	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.2									
			* Allocation Difference *	-565.6	-205.4	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0
			** Appropriation Difference **	-565.6	-205.4	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
Reduce Travel	Senate	Dec	-35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
* Allocation Difference *			-13.5	21.5	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
Reduce Personal Services and Commodities	Senate	Dec	-55.0	-40.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										
* Allocation Difference *			-36.8	-21.8	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.6										
Delete College Intern I (12-IN1401)	Senate	Dec	-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-28.0										
* Allocation Difference *			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Statewide Information Technology Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	97.4	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.4										
Delete Criminal Justice Specialist (12-4709) and Reduce Overtime	Senate	Dec	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.0										
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	Senate	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
* Allocation Difference *			-287.2	-287.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Laboratory Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.2										
Delete Two Forensic Technician I Positions (12-1503, 12-4407)	Senate	Dec	-167.8	-167.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-167.8										
Alaska Scientific Crime Detection Laboratory Utilities Costs	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Laboratory Services (continued)													
* Allocation Difference *			174.4	-75.6	0.0	250.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-146.5	-346.5	-35.0	250.0	-15.0	0.0	0.0	0.0	-7	0	-1
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
	Senate	Unalloc	-1,457.7	-1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request													
			1004 Gen Fund (UGF)	-1,457.7									
	Senate	Unalloc	1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment													
			1004 Gen Fund (UGF)	1,457.7									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,228.7	-4,326.5	-222.8	-52.4	-81.3	0.0	-545.7	0.0	-38	0	-7

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	304.2	304.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			304.2										
Reduce Personal Services Authorization	Senate	Dec	-530.4	-530.4	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-530.4										
Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	Senate	Dec	-23.1	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.1										
Furlough for Exempt and Partially-Exempt Employees	Senate	Dec	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.5										
AMD: Cash Logistics for Receiving Marijuana Tax Payments	Senate	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: Delete Economist II Position (04-8020)	Senate	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.1										
* Allocation Difference *			-308.9	-335.8	0.0	26.9	0.0	0.0	0.0	0.0	-7	0	0
Treasury Division													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	62.9	62.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.9										
Reduce Personal Services Authorization	Senate	Dec	-55.5	-55.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-55.5										
Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	Senate	Dec	-2.8	0.0	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
Reduce Authorization for Alaska Student Loan Corporation Funds Management	Senate	Dec	-55.2	0.0	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-0.1										
1106 ASLC Rcpts (Other)			-55.1										
Furlough for Exempt and Partially-Exempt Employees	Senate	Dec	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
Add Investment Officer and Support Positions	Senate	Inc	711.5	711.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			709.5										
1017 Group Ben (Other)			0.7										
1169 PCE Endow (DGF)			1.3										
AMD: Delete Research Analyst Position (04-3289) and Reallocate Workload	Senate	Dec	-191.0	-191.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-191.0										
Staff Retention Funding for Investment Officer Positions	Senate	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Treasury Division (continued)													
Staff Retention Funding for Investment Officer Positions (continued)													
			1007 I/A Rcpts (Other)	145.1									
			1017 Group Ben (Other)	1.3									
			1169 PCE Endow (DGF)	1.2									
			* Allocation Difference *	597.9	655.9	0.0	-58.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.5									
	Senate	FndChg	Maintain Unclaimed Property Program with Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.5									
			1005 GF/Prgm (DGF)	4.5									
			* Allocation Difference *	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
	Senate	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.2									
	Senate	Inc	Funding for New Treasury Division Investment Officer and Support Positions	709.5	0.0	0.0	709.5	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	346.6									
			1029 PERS Trust (Other)	224.3									
			1034 Teach Ret (Other)	134.2									
			1042 Jud Retire (Other)	3.5									
			1045 Nat Guard (Other)	0.9									
	Senate	Inc	Support Costs for New Treasury Division Positions	117.5	0.0	20.0	72.5	25.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	57.4									
			1029 PERS Trust (Other)	37.0									
			1034 Teach Ret (Other)	22.3									
			1042 Jud Retire (Other)	0.6									
			1045 Nat Guard (Other)	0.2									
	Senate	Inc	Staff Retention Funding for Investment Officer Positions	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	70.9									
			1029 PERS Trust (Other)	45.8									
			1034 Teach Ret (Other)	27.5									
			1042 Jud Retire (Other)	0.7									
			1045 Nat Guard (Other)	0.2									
			* Allocation Difference *	974.3	145.1	20.0	784.2	25.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Permanent Fund Dividend Division													
Utilize 7% Coordination Fees Collected under AS 43.23.062(m) - Pick Click Give Program	Senate	Inc	232.8	0.0	0.0	232.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			232.8										
L Third Party Eligibility Analytics	Senate	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			650.0										
* Allocation Difference *			882.8	0.0	0.0	882.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,150.6	469.7	20.0	1,635.9	25.0	0.0	0.0	0.0	-7	0	0
Child Support Services													
Child Support Services Division													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			134.2										
1004 Gen Fund (UGF)			0.6										
Reduce Personal Services Authorization	Senate	Dec	-651.2	-651.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-429.8										
1003 G/F Match (UGF)			-221.4										
Furlough for Exempt and Partially-Exempt Employees	Senate	Dec	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.5										
1003 G/F Match (UGF)			-1.3										
AMD: Delete Child Support Specialist II Position (04-7071)	Senate	Dec	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-67.5										
1003 G/F Match (UGF)			-34.8										
AMD: Shift Federally Mandated Fee to Custodial Parents	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-722.5	-622.5	0.0	-100.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-722.5	-622.5	0.0	-100.0	0.0	0.0	0.0	0.0	-6	0	0
Administration and Support													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
Furlough for Exempt and Partially-Exempt Employees	Senate	Dec	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
Furlough for Exempt and Partially-Exempt Employees	Senate	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Mental Health Trust - FY17 Budget Increase	Senate	Inc	143.8	72.5	-30.0	7.3	6.0	88.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			143.8										
AMD: Maintain Fetal Alcohol Spectrum Disorders (FASD) Campaign with Alcohol & Other Drug Abuse Treatment & Prevention Fu	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-500.0										
1180 A/D T&P Fd (DGF)			500.0										
AMD: Add Data Analysis and Policy Planning Position	Senate	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1094 MHT Admin (Other)			150.0										
* Allocation Difference *			293.8	222.5	-30.0	7.3	6.0	88.0	0.0	0.0	1	0	0
Long Term Care Ombudsman Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			8.8										
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			302.6	231.3	-30.0	7.3	6.0	88.0	0.0	0.0	1	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Housing Assistance Payments	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	Senate	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										
Reduce Advertising and Promos	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
Reduce In-state Travel	Senate	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-271.9										
Reduce Out of State Travel	Senate	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-237.7										
Reduce Office Supplies, Workshop Materials and Overhead	Senate	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-41.7										
* Allocation Difference *			328.2	0.0	-509.6	-1,120.5	-41.7	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			328.2	0.0	-509.6	-1,120.5	-41.7	0.0	2,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Operations													
Staff Retention Funding	Senate	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
Add Investment Analyst for Special Opportunity Internal Investing	Senate	Inc	145.0	145.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			145.0										
Quantitative Equities Program Investment and Support Staff	Senate	Inc	885.0	885.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1105 PF Gross (Other)			885.0										
* Allocation Difference *			1,246.0	1,246.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
APFC Investment Management Fees													
External Investment Management Fees	Senate	Dec	-3,200.0	0.0	0.0	-3,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-3,200.0										
* Allocation Difference *			-3,200.0	0.0	0.0	-3,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,954.0	1,246.0	0.0	-3,200.0	0.0	0.0	0.0	0.0	6	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-532.2	-532.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-134.2										
1004 Gen Fund (UGF)			-389.2										
1037 GF/MH (UGF)			-8.8										
LFD: Correcting Transaction to Match Governor's Budget	Senate	MisAdj	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
LFD Technical Correction: Adjustment to Match Governor's Budget	Senate	MisAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	525.5	527.7	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			134.2										
1004 Gen Fund (UGF)			382.5										
1037 GF/MH (UGF)			8.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			117.8	1,337.4	-519.6	-2,777.3	-10.7	88.0	2,000.0	0.0	-6	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	Senate	Unalloc	-1,393.9	-1,393.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,393.9										
LFD: Correcting Transaction to Match Governor's Budget	Senate	MisAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	1,385.1	1,385.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,385.1										
Agency-wide Personal Services Reduction	Senate	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.5										
Delete Special Assistant to the Commissioner (PCN 25-0007)	Senate	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptLease (Other)			47.9										
* Allocation Difference *			-55.8	-55.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Contracting and Appeals													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
* Allocation Difference *			7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Internal Review (continued)													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-174.9	-174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-174.9										
* Allocation Difference *			-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.1										
* Allocation Difference *			12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-138.7										
1244 AirptLease (Other)			138.7										
* Allocation Difference *			27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.7										
* Allocation Difference *			45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			300.0										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
* Allocation Difference *			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Central Region Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.4										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	Senate	Inc	185.3	185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			185.3										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	Senate	Dec	-185.3	-185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.3										
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Northern Region Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	Senate	Inc	353.6	353.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			353.6										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	Senate	Dec	-361.1	-353.6	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-361.1										
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			8.0	15.5	0.0	-7.5	0.0	0.0	0.0	0.0	-1	0	0
Southcoast Region Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										
* Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,061.9										
1244 AirptLease (Other)			3,061.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Aviation (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Increase Highway Safety Corridor Safe Driving Program Authority	Senate	Inc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-46.1										
AMD: Reduce Personal Services Authorization due to General Fund Reduction	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-143.8	-144.1	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.3										
Maintain Measurement Standards with Available Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
1005 GF/Prgm (DGF)			20.0										
Additional personal services authority for the New Entrant Safety Assurance Program	Senate	Inc	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			73.0										
Mitigate Service Loss with Available Unified Carrier Registration Receipts	Senate	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1215 UCR Rcpts (Other)			110.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement (continued)													
Utilize Available General Fund Program Receipts in Support of Existing Division Activities	Senate	Inc	312.1	312.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			312.1										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	Senate	Inc	250.7	250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			250.7										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	Senate	Dec	-250.7	-250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.7										
* Allocation Difference *			531.4	531.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-452.4	-445.2	0.0	-7.2	0.0	0.0	0.0	0.0	-3	0	0
Design, Engineering and Construction													
Statewide Public Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.0										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-216.3	-216.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-216.3										
* Allocation Difference *			-208.3	-208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-139.4										
* Allocation Difference *			-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Design and Engineering Services (continued)													
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-183.8	-183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-183.8										
* Allocation Difference *			-178.9	-178.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-279.4	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-279.4										
* Allocation Difference *			-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	Senate	Dec	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-49.7										
* Allocation Difference *			-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-805.5	-805.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
Seward Maintenance Shop Closure	Senate	Dec	-31.6	0.0	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.6										
* Allocation Difference *			-23.8	7.8	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
Maintenance Station Closures	Senate	Dec	-388.1	0.0	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-388.1										
* Allocation Difference *			-381.0	7.1	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Traffic Signal Management													
Transfer Striping Activities to the Federal Highway Administration	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.1										
Service Level Reduction	Senate	Dec	-1,742.9	-754.0	0.0	-459.2	-529.7	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,742.9										
Mitigate Service Loss with Available Airport Receipts	Senate	Inc	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			207.9										
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	Senate	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes (continued)													
1005 GF/Prgm (DGF)			-678.5										
1239 AvFuel Tax (Other)			1,426.1										
1244 AirptLease (Other)			678.5										
* Allocation Difference *			-2,399.4	-769.4	0.0	-1,308.2	-321.8	0.0	0.0	0.0	-6	0	0
Northern Region Highways and Aviation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.9										
Deadhorse Airport Available Program Receipts to Support Operations	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-285.3										
1005 GF/Prgm (DGF)			285.3										
Service Level Reduction	Senate	Dec	-2,866.7	-1,503.0	0.0	-1,237.5	-126.2	0.0	0.0	0.0	-15	-5	0
1004 Gen Fund (UGF)			-2,866.7										
Mitigate Service Loss with Available Airport Receipts	Senate	Inc	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			364.0										
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	Senate	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,471.7										
1005 GF/Prgm (DGF)			-1,608.2										
1239 AvFuel Tax (Other)			2,471.7										
1244 AirptLease (Other)			1,608.2										
Funding and Positions for Northway, Chitina, and Central Maintenance Stations	Senate	Inc	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	0.0	10	0	0
1200 VehRntlTax (DGF)			1,409.0										
* Allocation Difference *			-2,542.1	-920.6	0.0	-1,604.8	-16.7	0.0	0.0	0.0	-5	-5	0
Southcoast Region Highways and Aviation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
Service Level Reduction	Senate	Dec	-1,230.6	-443.3	0.0	-601.2	-186.1	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,230.6										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Mitigate Service Loss with Available Airport Receipts	Senate	Inc	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			128.1										
AMD: Personal Services Reduction due to Flattening of the Organizational Structure	Senate	Dec	-188.0	-188.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-188.0										
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	Senate	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.3										
1005 GF/Prgm (DGF)			-381.7										
1239 AvFuel Tax (Other)			828.3										
1244 AirptLease (Other)			381.7										
* Allocation Difference *			-1,857.0	-659.8	0.0	-1,011.1	-186.1	0.0	0.0	0.0	-4	0	0
Whittier Access and Tunnel													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
Tunnel Maintenance and Operations Contract Adjustment	Senate	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,500.0										
* Allocation Difference *			1,503.1	3.1	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,945.6	-2,327.2	0.0	-2,990.7	-627.7	0.0	0.0	0.0	-15	-5	0
Marine Highway System													
Marine Vessel Operations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	957.9	957.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			957.9										
Service Level Reduction	Senate	Dec	-9,495.9	-8,827.4	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,392.0										
1076 Marine Hwy (DGF)			-4,103.9										
Reduce Unrestricted General Funds	Senate	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	Senate	IncOTI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			6,000.0										

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	Senate	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-8,694.0	-8,025.5	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Service Level Reduction	Senate	Dec	-2,357.1	0.0	0.0	0.0	-2,357.1	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,357.1										
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	Senate	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										
* Allocation Difference *			-4,207.5	0.0	0.0	0.0	-4,207.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12,901.5	-8,025.5	-79.1	-104.8	-4,692.1	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-20,105.0	-11,603.4	-79.1	-3,102.7	-5,319.8	0.0	0.0	0.0	-18	-5	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Target Reduction	Senate	Dec	-15,530.9	0.0	0.0	-15,530.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,530.9										
Alaska Technical and Vocational Education Formula Funding	Senate	Inc	350.1	0.0	0.0	350.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			350.1										
University of Alaska FY2017 Unallocated Reduction	Senate	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)			-10,001.6										
* Allocation Difference *			-25,182.4	0.0	0.0	-15,180.8	0.0	0.0	0.0	-10,001.6	0	0	0
Anchorage Campus													
MH Trust: Dis Justice - Grant 582 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	Senate	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	Senate	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries	Senate	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Dis Justice - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	Senate	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			72.5										
MH Trust: Dis Justice - Alaska Justice Information Center	Senate	IncOTI	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
MH Trust: Workforce - Grant 1335 Alaska Health Workforce Profile	Senate	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			40.0										
MH Trust: Benef Employment - Provider Training Infrastructure and Capacity	Senate	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			65.0										
MH Trust: Workforce - Alaska Area Health Education Centers	Senate	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			55.0										
* Allocation Difference *			847.5	125.0	0.0	722.5	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Delete UGF from Services Line	Senate	Dec	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
* Allocation Difference *			-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24,451.4	8.5	0.0	-14,458.3	0.0	0.0	0.0	-10,001.6	0	0	0
*** Agency Difference ***			-24,451.4	8.5	0.0	-14,458.3	0.0	0.0	0.0	-10,001.6	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences

Agency: Executive Branch-wide Unallocated Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Branch-wide Unallocated Branch-Wide Unallocated													
Executive Branch-wide Unallocated appropriation reducing \$100 million 1004 Gen Fund (UGF)	Senate	Unalloc	-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
* Allocation Difference *			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
** Appropriation Difference **			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
*** Agency Difference ***			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	Senate	Dec	-30.1	-27.1	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.1										
* Allocation Difference *			-30.1	-27.1	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	Senate	Dec	-1,190.1	-1,065.1	-50.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,190.1										
* Allocation Difference *			-1,190.1	-1,065.1	-50.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	Senate	Dec	-152.0	-25.0	-2.0	-50.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
* Allocation Difference *			-152.0	-25.0	-2.0	-50.0	-75.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,372.2	-1,117.2	-55.0	-50.0	-150.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	Senate	Dec	-177.0	-7.6	0.0	-169.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.0										
MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Staff	Senate	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
MH Trust: Dis Justice - Grant 1935 Juneau Mental Health Court	Senate	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Grant 3502 Training for Judicial Conference	Senate	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			10.0										
* Allocation Difference *			52.4	-7.6	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			52.4	-7.6	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Reductions Associated with Reduced Travel and Services	Senate	Dec	-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.5										
* Allocation Difference *			-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,348.3	-1,124.8	-70.0	-3.5	-150.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	Senate	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	Senate	Inc0TI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	Senate	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	Senate	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
* Allocation Difference *			-1,467.2	-26.8	0.0	0.0	0.0	0.0	0.0	-1,440.4	-3	1	0
Legislative Finance													
Savings from 5-day furloughs	Senate	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-292.0	-42.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Committee Expenses													
Budget savings	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-2,159.2	-68.8	0.0	0.0	0.0	0.0	0.0	-2,090.4	-3	1	0
Legislative Council													
Salaries and Allowances													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	Senate	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
Administrative Services													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	Senate	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	Senate	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce personal services line	Senate	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-182.5	-130.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees													
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	Senate	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.9										
Line Item Transfer from Services to Personal Services	Senate	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.	Senate	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.3										
* Allocation Difference *			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
Savings from 5-day furloughs	Senate	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.0										
* Allocation Difference *			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Savings from 5-day furloughs	Senate	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Savings from 5-day furloughs	Senate	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.1										
* Allocation Difference *			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Savings from 5-day furloughs	Senate	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Reduce Anchorage LIO funding	Senate	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Increase funding for Statewide Legislative Leases	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-343.3	-223.1	-8.9	101.2	0.0	0.0	0.0	-212.5	0	0	0
Information and Teleconference													
Savings from 5-day furloughs	Senate	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
Budget savings	Senate	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Information and Teleconference (continued)													
Information and Teleconference (continued)													
Budget savings (continued)													
			1004 Gen Fund (UGF)	-250.0									
* Allocation Difference *				-298.0	-298.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-298.0	-298.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
	Senate	LIT	Line Item Transfer from Services to Travel	0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0	0	0
	Senate	Dec	Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)	-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-345.0									
	Senate	Dec	Budget savings attributable to the House	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
			1004 Gen Fund (UGF)	-400.0									
	Senate	Dec	Budget savings attributable to the Senate	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
			1004 Gen Fund (UGF)	-150.0									
* Allocation Difference *				-895.0	-345.0	5.9	-5.9	0.0	0.0	-550.0	0	0	0
Session Expenses													
	Senate	Dec	Budget savings	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
			1004 Gen Fund (UGF)	-350.0									
* Allocation Difference *				-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
** Appropriation Difference **				-1,245.0	-345.0	5.9	-5.9	0.0	0.0	-900.0	0	0	0
*** Agency Difference ***				-4,045.5	-934.9	-3.0	95.3	0.0	0.0	-3,202.9	-3	1	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Pension Obligation Bonds													
L	FY2017 Funding for PERS Pension Obligation Bonds	Senate	Inc	129,365.0	0.0	0.0	0.0	0.0	0.0	129,365.0	0	0	0
	1004 Gen Fund (UGF)			129,365.0									
L	FY2017 Funding for TRS Pension Obligation Bonds	Senate	Inc	89,599.0	0.0	0.0	0.0	0.0	0.0	89,599.0	0	0	0
	1004 Gen Fund (UGF)			89,599.0									
L	AMD: Delete FY2017 Funding for PERS Pension Obligation Bonds	Senate	Dec	-129,365.0	0.0	0.0	0.0	0.0	0.0	-129,365.0	0	0	0
	1004 Gen Fund (UGF)			-129,365.0									
L	AMD: Delete FY2017 Funding for TRS Pension Obligation Bonds	Senate	Dec	-89,599.0	0.0	0.0	0.0	0.0	0.0	-89,599.0	0	0	0
	1004 Gen Fund (UGF)			-89,599.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance													
School District TRS													
L	AMD: FY2017 State Assistance for Past Service Costs	17Adj Base	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	Senate	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1226 High Ed (DGF)			69,883.1									
L	Fund FY17 TRS costs of \$116.7 million with UGF	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			69,883.1									
	1226 High Ed (DGF)			-69,883.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2017 State Assistance for Past Service Costs - \$6,816.8	Senate	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	AMD: FY2017 State Assistance for Past Service Costs	17Adj Base	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
L	FY2017 State Assistance for Past Service Costs	Senate	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1226 High Ed (DGF)			6,816.8									
L	Fund FY17 TRS costs of \$116.7 million with UGF	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
	1226 High Ed (DGF)			-6,816.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Military Retirement													
Military Normal Costs													
	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment (from \$734.5 to \$797.5)	Senate	Inc	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			63.0									
	Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System	Senate	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-797.5									
L	National Guard Naval Militia Retirement System Normal Costs	Senate	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			797.5									
	* Allocation Difference *			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elected Public Officers Retirement System Benefits													
Elected Public Officers Retirement System Benefits													
Reduce Retirement Funding For Elected Public Officers	Senate	Dec	-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
1004 Gen Fund (UGF)			-98.9										
Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	Senate	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,881.4										
L Elected Public Officers Retirement System benefit payments	Senate	Lang	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,881.4										
* Allocation Difference *			-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
** Appropriation Difference **			-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
Reduce Retirement Funding for the Unlicensed Vessel Participant Annuity Retirement Plan	Senate	Dec	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	Senate	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
L Unlicensed Vessel Participant Annuity Retirement System benefit payments	Senate	Lang	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
1004 Gen Fund (UGF)			43.7										
* Allocation Difference *			-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
** Appropriation Difference **			-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
*** Agency Difference ***			-38.2	0.0	0.0	63.0	0.0	0.0	-101.2	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Public Education Fund (starts FY17)													
L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund	17Adj Base	IncM	78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
1004 Gen Fund (UGF)			78,969.8										
L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund	Senate	IncM	78,989.8	0.0	0.0	0.0	0.0	0.0	78,989.8	0.0	0	0	0
1004 Gen Fund (UGF)			78,989.8										
* Allocation Difference *			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
*** Agency Difference ***			20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Sustainable Earnings Reserve Account 1242													
L	Reverse: FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
	1242 ERA 1242 (UGF)			-21,000.0									
L	Transfer 24.5% of mineral royalties from the general fund to the PF Earning Reserve Account	Senate	Lang	267,000.0	0.0	0.0	0.0	0.0	0.0	267,000.0	0	0	0
	1004 Gen Fund (UGF)			267,000.0									
L	Transfer 24.5% of mineral royalties from the general fund to the PF ERA is shown as a reduction of revenue	Senate	Lang	-267,000.0	0.0	0.0	0.0	0.0	0.0	-267,000.0	0	0	0
	1004 Gen Fund (UGF)			-267,000.0									
L	Transfer all production tax revenue from the general fund to the PF Earning Reserve Account	Senate	Lang	187,000.0	0.0	0.0	0.0	0.0	0.0	187,000.0	0	0	0
	1004 Gen Fund (UGF)			187,000.0									
L	Transfer all production tax revenue from the general fund to the PF ERA is shown as a reduction of revenue	Senate	Lang	-187,000.0	0.0	0.0	0.0	0.0	0.0	-187,000.0	0	0	0
	1004 Gen Fund (UGF)			-187,000.0									
	* Allocation Difference *			21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	** Appropriation Difference **			21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L	FY2017 Fund Transfer for FY2017 Capital Projects	Senate	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
L	AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project	Senate	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1004 Gen Fund (UGF)			-5,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Aviation fuel tax account 1239													
L	Appropriation of interest earned during FY17 into the Aviation Fuel Tax Account (amount unknown)	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers													
Deposits to Permanent Fund Principal													
L	FY17 inflation proofing	Senate	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
	1041 PF ERA (DGF)			896,000.0									

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
L	Senate	Lang	-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
			1041 PF ERA (DGF)	-896,000.0									
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund 1197													
L	Senate	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection										
			1041 PF ERA (DGF)	21,000.0									
L	17Adj Base	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection										
			1242 ERA 1242 (UGF)	21,000.0									
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***										
			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			**** All Agencies Difference ****										
			-78,495.9	-33,617.7	-2,128.0	-33,631.7	-6,308.4	-102.7	93,202.2	-95,909.6	-199	-13	-12

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.