

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of the Commissioner</b>													
Eliminate One Deputy Commissioner Position	Senate	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	Senate	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
<b>* Allocation Difference *</b>			<b>-334.0</b>	<b>-334.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
Remove Remaining UGF Rate Subsidy	Senate	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
<b>* Allocation Difference *</b>			<b>-1,485.8</b>	<b>-1,485.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,819.8</b>	<b>-1,819.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>General Services</b>													
<b>Purchasing</b>													
Reduce UGF and Add Authority for GF/Program Receipts	House	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	House	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>303.9</b>	<b>0.0</b>	<b>-303.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Mail</b>													
Eliminate All Central Mail Services and Delete 7 PFT Positions	House	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Positions	House	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
Reduce Inter-Agency Receipts Authority	Senate	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>303.9</b>	<b>0.0</b>	<b>-303.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Restore Reductions for State Operating Grants	House	Inc	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting Commission (continued)</b>													
* Allocation Difference *			-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Restore Reductions for State Operating Grants													
	House	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Restore Reductions for State Operating Grants													
	House	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-2,681.0	0.0	0.0	0.0	0.0	0.0	-2,681.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
GF/Program Receipts Reduction													
	House	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										
* Allocation Difference *			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,765.6	-893.8	113.1	-303.9	0.0	0.0	-2,681.0	0.0	-2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Occupational Licensing Examiners for Increased Licensing	Senate	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
Occupational Licensing Examiners for Increased Licensing	House	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
<b>* Allocation Difference *</b>			<b>89.0</b>	<b>74.0</b>	<b>0.0</b>	<b>10.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>89.0</b>	<b>74.0</b>	<b>0.0</b>	<b>10.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	House	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,358.7										
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	Senate	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,129.0										
Restore UGF for Tourism Marketing (from \$2,399.9 to \$4,528.9)	Senate	Inc	2,129.0	0.0	0.0	0.0	0.0	0.0	2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,129.0										
<b>* Allocation Difference *</b>			<b>1,358.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,358.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,358.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,358.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Local Option Education and Compliance Outreach	Senate	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			173.2										
<b>* Allocation Difference *</b>			<b>173.2</b>	<b>128.2</b>	<b>30.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>173.2</b>	<b>128.2</b>	<b>30.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
FY17 funding and positions for the Alaska Gasline Development Corporation	House	Inc	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other)			6,231.6										
1235 AGDC-LNG (Other)			4,154.4										
<b>* Allocation Difference *</b>			<b>-10,386.0</b>	<b>-5,716.0</b>	<b>-95.0</b>	<b>-4,325.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-26</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-10,386.0</b>	<b>-5,716.0</b>	<b>-95.0</b>	<b>-4,325.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-26</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Restore Renewable Energy Fund receipts for management of existing grants	House	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>													
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Appropriation Difference **			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	Senate	Inc	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,028.5										
* Allocation Difference *			1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,736.6	-5,513.8	-65.0	-3,271.5	-245.0	0.0	1,358.7	-2,000.0	-24	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
	Senate	Dec	-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Offender Habilitation</b>													
<b>Offender Garment Industries</b>													
	Senate	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
			295.0										
			119.5										
	Senate	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
			20.9										
	Senate	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
			9.3										
			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
			280.2	-164.5	0.0	444.7	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
L	Senate	Inc	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
			Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School										
			1004 Gen Fund (UGF)	116.5									
			<b>* Allocation Difference *</b>	116.5	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
			<b>** Appropriation Difference **</b>	116.5	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	Senate	Dec	-138.4	-138.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Delete 1 PFT Information Officer III										
			1004 Gen Fund (UGF)	-138.4									
			<b>* Allocation Difference *</b>	-138.4	-138.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Early Learning Coordination</b>													
	Senate	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
			Restore Funds for Parents as Teachers and Best Beginnings										
			1226 High Ed (DGF)	820.0									
			<b>* Allocation Difference *</b>	820.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	681.6	-138.4	0.0	0.0	0.0	820.0	0.0	-1	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
	Senate	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
			Restore \$917.3 to Broadband Access Grant										
			1004 Gen Fund (UGF)	917.3									
			<b>* Allocation Difference *</b>	917.3	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
	Senate	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
			Line Item Transfer to Avoid Negative Line Items										
			<b>* Allocation Difference *</b>	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	917.3	-117.2	0.0	117.2	0.0	0.0	917.3	0.0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
	Senate	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
			Reduce funding by \$450.0 and Eliminate 5 Positions										
			1007 I/A Rcpts (Other)	-450.0									
			<b>* Allocation Difference *</b>	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
			<b>** Appropriation Difference **</b>	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
	Senate	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce ACPE Funding by \$450.0										
			1106 ASLC Rcpts (Other)	-450.0									
			<b>* Allocation Difference *</b>	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Education and Early Development**

\*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		815.4	-705.6	0.0	-332.8	0.0	0.0	1,853.8	0.0	-6	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Restore Economist III Position	Senate	Inc	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			109.8										
Delete 1 PFT Information Officer III	Senate	Dec	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-6.5										
<b>* Allocation Difference *</b>			<b>103.3</b>	<b>103.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>103.3</b>	<b>103.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Restore \$89.0 to Food Safety and Sanitation	Senate	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
<b>* Allocation Difference *</b>			<b>89.0</b>	<b>0.0</b>	<b>0.0</b>	<b>89.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>89.0</b>	<b>0.0</b>	<b>0.0</b>	<b>89.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>192.3</b>	<b>103.3</b>	<b>0.0</b>	<b>89.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Statewide Fisheries Management</b>													
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
Reverse the Fund Change that Replaced Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
1109 Test Fish (DGF)			-1,200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Unallocated Appropriation</b>													
Decrement \$400.0 of UGF	Senate	Unalloc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Unrestricted General Funds (UGF) with Fish and Game Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
Replace UGF with Fish and Game Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduction in General Fund Authority for Various Projects	Senate	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Reverse Portion of Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.2										
1007 I/A Rcpts (Other)			-356.2										
Decrement UGF for Legislative Liaison Position	Senate	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
Restore UGF for Legislative Liaison Position	Senate	Inc	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
<b>* Allocation Difference *</b>			<b>-0.4</b>	<b>-0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1007 I/A Rcpts (Other)			1,000.0										
Reverse Portion of the \$1 Million Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			-500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
Transfer funding from Personal Services to Contractual	Senate	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game State Facilities Rent</b>													
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,530.0										
1007 I/A Rcpts (Other)			2,530.0										
Reverse Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,530.0										
1007 I/A Rcpts (Other)			-2,530.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-0.4</b>	<b>-1,000.4</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,700.4</b>	<b>-1,000.4</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,700.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Reduce funding for BH Treatment & Recovery Grants	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Foster Care Base Rate</b>													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	House	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF)			-1,693.9										
Restore Funding Reduction that Would Have Closed the Nome Youth Facility.	House	IncOTI	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF)			1,693.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction/Addition</b>													
Close an unspecified facility	Senate	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF)			-1,693.9										
<b>* Allocation Difference *</b>			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
<b>** Appropriation Difference **</b>			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			-2,000.0										
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,693.9										
1003 G/F Match (UGF)			-1,693.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Alaska Temporary Assistance Program (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Care Benefits</b>													
Eliminate UGF not used for MOE or Matching	Senate	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,139.0										
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
<b>General Relief Assistance</b>													
AMD: Decrease Burial Assistance Program	House	Dec	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
Through Reform and Efficiencies													
1004 Gen Fund (UGF)			-1,700.0										
Decrease Burial Assistance Program Through	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Reform and Efficiencies													
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
L Backstop Language to Ensure that Senior	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Benefits Payments to Two Lowest Income													
Groups are Fully Paid													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Inc/Dec Pair: Transfer Excess UGF from Work	House	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Services to Maintain Staffing Levels													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,939.0	-500.0	0.0	0.0	0.0	0.0	-2,439.0	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1005 GF/Prgm (DGF)			1,000.0										
Replace UGF with GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing to collect and expend additional													
GF/Program Receipts													
1005 GF/Prgm (DGF)			1,000.0										
Per the HB30 Performance Review, allow PH	Senate	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing to collect and expend additional													
GF/Program Receipts													
1005 GF/Prgm (DGF)			500.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Emergency Programs</b>													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation			-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										
* Allocation Difference *			-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
<b>Emergency Medical Services Grants</b>													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			3,193.7										
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
<b>Public Health Laboratories</b>													
Replace UGF with GF/Program Receipts			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1005 GF/Prgm (DGF)			1,200.0										
Replace UGF with GF/Program Receipts			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>General Relief/Temporary Assisted Living</b>													
Reduce Grants by 5%			-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.0										
Reduce Grants by 2.5%			-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5										
* Allocation Difference *			182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
<b>Senior Community Based Grants</b>													
Reduce Grants by 5%			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Restore 5% Reduction			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
Reduce Grants by 2.5%			-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
<b>Community Developmental Disabilities Grants</b>													
Reduce Grants by 5%			-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Community Developmental Disabilities Grants (continued)</b>													
Reduce Grants by 5% (continued)													
1037 GF/MH (UGF)			-640.0										
Reduce Grants by 2.5%	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0										
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
** Appropriation Difference **			277.5	0.0	0.0	0.0	0.0	0.0	277.5	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Delete an Information Officer III Position	Senate	Dec	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-52.0										
* Allocation Difference *			-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Commissioner's Office</b>													
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	Senate	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1004 Gen Fund (UGF)			275.9										
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	House	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1003 G/F Match (UGF)			275.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Replace UGF with GF/Match to reflect funding expended	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Reduction of 10% to the Personal Care Attendant Program	Senate	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-4,500.0										
Replace UGF with GF/Match to reflect funding expended	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
* Allocation Difference *			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
** Appropriation Difference **			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduce personal services for Exempt, Partially Exempt and SU Employees	Senate	Unalloc	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
<b>** Appropriation Difference **</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
<b>*** Agency Difference ***</b>			-11,907.4	-2,052.0	0.0	0.0	0.0	0.0	-8,161.5	-1,693.9	-7	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Eliminate One Deputy Commissioner Position	House	Dec	-190.0	-190.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-140.0										
<b>* Allocation Difference *</b>			<b>190.0</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>													
Personal Services Reduction	House	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Personal Services Reduction	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>390.0</b>	<b>390.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
Reduce UGF for Workforce Development	House	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3										
Reduce UGF for Workforce Development	Senate	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
1004 Gen Fund (UGF)			-114.3										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>													
Reduce UGF for Workforce Development	House	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9										
Reduce UGF for Workforce Development	Senate	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
<b>* Allocation Difference *</b>			<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>47.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>737.0</b>	<b>390.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>347.0</b>	<b>1</b>	<b>0</b>	<b>0</b>



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Outside Anchorage</b>													
AMD: Restore Dillingham Office	House	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
<b>* Allocation Difference *</b>			<b>-340.0</b>	<b>-250.0</b>	<b>-22.0</b>	<b>-62.0</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
Create Capacity in Special Prosecutions for Major Criminal Case Work	House	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
<b>* Allocation Difference *</b>			<b>-318.7</b>	<b>-276.4</b>	<b>-1.3</b>	<b>-34.7</b>	<b>-6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-658.7</b>	<b>-526.4</b>	<b>-23.3</b>	<b>-96.7</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-658.7</b>	<b>-526.4</b>	<b>-23.3</b>	<b>-96.7</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Restore \$335.0 to Commissioner's Office	Senate	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
<b>* Allocation Difference *</b>			335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Office of Project Management &amp; Permitting</b>													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	Senate	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Restore Citizens Advisory Commission on Federal Areas as OTI	Senate	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
<b>* Allocation Difference *</b>			272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
<b>** Appropriation Difference **</b>			807.9	563.8	21.2	218.9	4.0	0.0	0.0	0.0	3	1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Delete 1 PFT Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Add \$157.0 and 2 PCNs to Accelerate Land Claims	Senate	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
<b>* Allocation Difference *</b>			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
Restore Potato Program Funding	Senate	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Restore \$335.0 as One Time Item	Senate	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
<b>* Allocation Difference *</b>			482.6	472.6	0.0	10.0	0.0	0.0	0.0	0.0	2	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Restore Base Funding for McKinley Meat and Sausage Plant	Senate	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Restore Funding for McKinley Meat and Sausage Plant as an OTI	House	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agriculture Revolving Loan Program Administration (continued)</b>													
Restore Funding for McKinley Meat and Sausage Plant as an OTI (continued)													
			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.6	472.6	0.0	10.0	0.0	0.0	0.0	0.0	2	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
LFD: Technical Correction to Match Governor. Do not accept in subcommittee													
			35.4										
			-35.4										
Restore Parks Funding as a One Time Item													
			241.2										
			87.2										
Technical Correction to Fix Fund Source													
			-35.4										
			35.4										
* Allocation Difference *			328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
** Appropriation Difference **			328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
*** Agency Difference ***			1,775.9	1,457.4	29.2	255.9	33.4	0.0	0.0	0.0	7	4	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Remove Three State Troopers	Senate	Dec	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-480.0										
Delete 1 PFT Public Information Officer III	Senate	Dec	-157.3	-157.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-157.3										
<b>* Allocation Difference *</b>			<b>-637.3</b>	<b>-637.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Remove Two Wildlife Troopers	Senate	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			<b>-320.0</b>	<b>-320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-957.3</b>	<b>-957.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-957.3</b>	<b>-957.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Staff Retention Funding for Investment Officer Positions	Senate	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>147.6</b>	<b>147.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Staff Retention Funding for Investment Officer Positions	Senate	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
<b>* Allocation Difference *</b>			<b>145.1</b>	<b>145.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
L Third Party Eligibility Analytics	Senate	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			650.0										
<b>* Allocation Difference *</b>			<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>942.7</b>	<b>292.7</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Natural Gas Commercialization</b>													
Support Staff for the Alaska Liquefied Natural Gas Project	House	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,000.0										
Eliminate funding for North Slope gas commercialization	House	Dec	-1,176.7	-111.7	-50.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1,176.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	Senate	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										
Reduce Advertising and Promos	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
Reduce In-state Travel	Senate	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
Reduce In-state Travel (continued)													
1103 AHFC Rcpts (Other)			-271.9										
Reduce Out of State Travel	Senate	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-237.7										
Reduce Office Supplies, Workshop Materials and Overhead	Senate	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-41.7										
* Allocation Difference *			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Staff Retention Funding	Senate	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
* Allocation Difference *			216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-513.1	508.7	-509.6	-470.5	-41.7	0.0	0.0	0.0	0	0	-1

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
Agency-wide Personal Services Reduction	Senate	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
<b>* Allocation Difference *</b>			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Region Support Services</b>													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Aviation</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,038.9										
1244 AirptLease (Other)			3,038.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,061.9										
1244 AirptLease (Other)			3,061.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	Senate	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
<b>* Allocation Difference *</b>			<b>-537.7</b>	<b>-75.5</b>	<b>0.0</b>	<b>-462.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	House	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	Senate	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,414.0										
1200 VehRntlTax (DGF)			1,414.0										
Funding and Positions for Northway, Chitina, and Central Maintenance Stations	Senate	Inc	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	0.0	10	0	0
1200 VehRntlTax (DGF)			1,409.0										
<b>* Allocation Difference *</b>			<b>447.3</b>	<b>440.2</b>	<b>0.0</b>	<b>-102.4</b>	<b>109.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>-1</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
20% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	Senate	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
<b>* Allocation Difference *</b>			<b>-334.7</b>	<b>-43.8</b>	<b>0.0</b>	<b>-290.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-425.1</b>	<b>320.9</b>	<b>0.0</b>	<b>-855.5</b>	<b>109.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>-1</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce Unrestricted General Funds	House	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Replace UGF with Available Alaska Marine Highway System Funds	House	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
Reduce Unrestricted General Funds	Senate	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	Senate	IncOTI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			6,000.0										
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	Senate	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
<b>* Allocation Difference *</b>			<b>-156.0</b>	<b>-156.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	Senate	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										
<b>* Allocation Difference *</b>			<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,006.4</b>	<b>-156.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,181.5</b>	<b>-585.1</b>	<b>0.0</b>	<b>-855.5</b>	<b>-1,740.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>-1</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
University of Alaska FY2017 Unallocated Reduction	House	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF)			-35,001.6										
Replace UGF with PCE endowment funding	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24,700.0										
1169 PCE Endow (DGF)			24,700.0										
University of Alaska FY2017 Unallocated Reduction	Senate	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)			-10,001.6										
<b>* Allocation Difference *</b>			<b>25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
Delete UGF from Services Line	Senate	Dec	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
<b>* Allocation Difference *</b>			<b>-116.5</b>	<b>-116.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>24,883.5</b>	<b>-116.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>24,883.5</b>	<b>-116.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Executive Branch-wide Unallocated Appropriations**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Executive Branch-wide Unallocated Branch-Wide Unallocated</b>													
Executive Branch-wide Unallocated appropriation reducing \$100 million 1004 Gen Fund (UGF)	Senate	Unalloc	-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
* Allocation Difference *			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
** Appropriation Difference **			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
*** Agency Difference ***			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Budget savings	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Budget savings	Senate	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Budget savings attributable to the House Finance Committee	House	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Budget savings attributable to the House Finance Committee	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce one PFT in the Executive Director's office to session only	House	Dec	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)			-49.8										
Reduce personal services line	Senate	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>24.8</b>	<b>24.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Delete Anchorage LIO funding per Legislative Council 2/11/16	House	Dec	-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,032.0										
Reduce Anchorage LIO funding	Senate	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Increase funding for Statewide Legislative Leases	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>4,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,224.8</b>	<b>24.8</b>	<b>0.0</b>	<b>4,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Budget savings	Senate	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-250.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Budget savings attributable to the Senate	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>Session Expenses</b>													
Budget savings	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Budget savings	Senate	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>** Appropriation Difference **</b>			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>*** Agency Difference ***</b>			3,774.8	-225.2	0.0	4,200.0	0.0	0.0	0.0	-200.0	1	-1	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	Senate	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
			1004 Gen Fund (UGF)	85,504.2									
L	House	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
			Reduce FY2017 State Assistance for Past Service Costs by \$24 million										
			1004 Gen Fund (UGF)	61,542.7									
			<b>* Allocation Difference *</b>	23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0
			<b>** Appropriation Difference **</b>	23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund FY17 TRS costs of \$116.7 million with UGF										
			1004 Gen Fund (UGF)	69,883.1									
			1226 High Ed (DGF)	-69,883.1									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>All Other TRS</b>													
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund FY17 TRS costs of \$116.7 million with UGF										
			1004 Gen Fund (UGF)	6,816.8									
			1226 High Ed (DGF)	-6,816.8									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	23,961.5	0.0	0.0	0.0	0.0	0.0	23,961.5	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) Public Education Fund (starts FY17)</b>													
L	House	IncM	78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
			1004 Gen Fund (UGF)	78,969.8									
L	Senate	IncM	78,989.8	0.0	0.0	0.0	0.0	0.0	78,989.8	0.0	0	0	0
			1004 Gen Fund (UGF)	78,989.8									
L	House	Dec	-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
			Reduce FY17 UGF deposit, making use of FY16 year-end balance										
			1004 Gen Fund (UGF)	-145,000.0									
			<b>* Allocation Difference *</b>	145,020.0	0.0	0.0	0.0	0.0	145,020.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	145,020.0	0.0	0.0	0.0	0.0	145,020.0	0.0	0	0	0
<b>Fund Capitalization (CapSys) Emerging Technology Fund AS 42.45.375</b>													
L	House	Lang	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			FY17 Capitalization of the fund										
			1002 Fed Rcpts (Fed)	250.0									
			<b>* Allocation Difference *</b>	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
			<b>** Appropriation Difference **</b>	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
			<b>*** Agency Difference ***</b>	144,770.0	0.0	0.0	0.0	0.0	145,020.0	-250.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences</b>
---

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L Repeal FY17 inflation proofing	Senate	Lang	-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
1041 PF ERA (DGF)			-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
* Allocation Difference *			-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
** Appropriation Difference **			-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
*** Agency Difference ***			-896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,000.0	0	0	0
**** All Agencies Difference ****			-827,230.0	-10,281.2	-455.6	658.7	-2,006.5	0.0	137,390.0	-952,535.4	-31	2	-1



## Column Definitions

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.