

**2016 Legislature - Operating Budget
Transaction Detail - Senate Structure
Senate Supps Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Centralized Administrative Services												
Finance												
L	Outsource Single Audit for Health and Social Services (FY16-FY18)											
	1004 Gen Fund (UGF)	932.1										
	* Allocation Total *	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Elections												
Elections												
L	Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/16 & 6/30/17											
	1004 Gen Fund (UGF)	1,847.0										
	* Allocation Total *	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
State Retirement Payments												
PERS State Assistance												
All Other PERS												
L	FY16 payment of past service costs											
	1004 Gen Fund (UGF)	114,000.0							114,000.0	0	0	0
	* Allocation Total *	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
	** Appropriation Total **	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
TRS State Assistance												
School District TRS												
L	FY16 payment of past service costs											
	1004 Gen Fund (UGF)	228,000.0							228,000.0	0	0	0
	* Allocation Total *	228,000.0	0.0	0.0	0.0	0.0	0.0	0.0	228,000.0	0	0	0
	** Appropriation Total **	228,000.0	0.0	0.0	0.0	0.0	0.0	0.0	228,000.0	0	0	0
	*** Agency Total ***	342,000.0	0.0	0.0	0.0	0.0	0.0	0.0	342,000.0	0	0	0
Fund Capitalization												
Fund Capitalization (no approps out)												
Group Health & Life Benefits Fund												
L	FY16 deposit to increase health care reserves											
	1004 Gen Fund (UGF)	7,500.0							7,500.0	0	0	0
	* Allocation Total *	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
Public Education Fund (starts FY17)												
L	FY16 capitalization											
	1004 Gen Fund (UGF)	435,000.0							435,000.0	0	0	0
L	Remove FY16 capitalization											
	1004 Gen Fund (UGF)	-435,000.0							-435,000.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)												
*** Agency Total ***		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
Fund Transfers												
Designated Reserves/Endowments												
Alaska Higher Education Investment Fund 1226												
L	FY16 deposit											
	1004 Gen Fund (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
L	Remove the FY16 deposit											
	1004 Gen Fund (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers												
Permanent Fund Dividend Fund												
L	Repeal Sec11a Ch23 SLA2015 P67 L7 (HB72) FY16 appropriation for FY16 dividend											
	1041 PF ERA (DGF)	-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
* Allocation Total *		-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
Deposits to Permanent Fund Principal												
L	Repeal FY16 inflation proofing											
	1041 PF ERA (DGF)	-47,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-47,000.0	0	0	0
* Allocation Total *		-47,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-47,000.0	0	0	0
** Appropriation Total **		-1,452,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,452,000.0	0	0	0
*** Agency Total ***		-1,452,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,452,000.0	0	0	0
**** All Agencies Total ****		-1,099,720.9	0.0	0.0	2,779.1	0.0	0.0	0.0	-1,102,500.0	0	0	0

Column Definitions

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.