

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
University of Alaska															
Systemwide Reduction/Addition		0.4	-5,769.5	-40,771.1	-15,771.1	-15,771.1	0.0	-15,771.5	<-999 %	-10,001.6	173.4 %	25,000.0	-61.3 %	0.0	
Statewide Services		34,488.2	34,488.2	34,488.2	34,488.2	34,488.2	0.0	0.0		0.0		0.0		0.0	
Office of Info Technology		19,116.2	19,116.2	19,116.2	19,116.2	19,116.2	0.0	0.0		0.0		0.0		0.0	
Systemwide Education/Outreach		10,951.2	10,951.2	10,951.2	10,951.2	10,951.2	0.0	0.0		0.0		0.0		0.0	
Anchorage Campus		273,622.1	273,712.8	273,712.8	273,712.8	273,712.8	0.0	90.7		0.0		0.0		0.0	
Small Business Development Ctr		3,178.1	3,178.1	3,178.1	3,178.1	3,178.1	0.0	0.0		0.0		0.0		0.0	
Kenai Peninsula College		16,897.9	16,897.9	16,897.9	16,897.9	16,897.9	0.0	0.0		0.0		0.0		0.0	
Kodiak College		6,133.7	6,133.7	6,133.7	6,133.7	6,133.7	0.0	0.0		0.0		0.0		0.0	
Matanuska-Susitna College		11,525.4	11,525.4	11,525.4	11,525.4	11,408.9	0.0	-116.5	-1.0 %	-116.5	-1.0 %	-116.5	-1.0 %	-116.5	-1.0 %
Prince William Sound College		7,601.8	7,601.8	7,601.8	7,601.8	7,601.8	0.0	0.0		0.0		0.0		0.0	
Bristol Bay Campus		4,085.2	4,085.2	4,085.2	4,085.2	4,085.2	0.0	0.0		0.0		0.0		0.0	
Chukchi Campus		2,433.1	2,433.1	2,433.1	2,433.1	2,433.1	0.0	0.0		0.0		0.0		0.0	
College of Rural & Comm Dev		10,552.0	10,552.0	10,552.0	10,552.0	10,552.0	0.0	0.0		0.0		0.0		0.0	
Fairbanks Campus		282,988.3	282,988.3	282,988.3	282,988.3	282,988.3	0.0	0.0		0.0		0.0		0.0	
Interior Alaska Campus		5,689.7	5,689.7	5,689.7	5,689.7	5,689.7	0.0	0.0		0.0		0.0		0.0	
Kuskokwim Campus		6,566.3	6,566.3	6,566.3	6,566.3	6,566.3	0.0	0.0		0.0		0.0		0.0	
Northwest Campus		4,460.6	4,460.6	4,460.6	4,460.6	4,460.6	0.0	0.0		0.0		0.0		0.0	
Fairbanks Organized Research		143,451.7	143,451.7	143,451.7	143,451.7	143,451.7	0.0	0.0		0.0		0.0		0.0	
UAF Community and Tech College		14,329.3	14,329.3	14,329.3	14,329.3	14,329.3	0.0	0.0		0.0		0.0		0.0	
Cooperative Extension Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Juneau Campus		43,763.5	43,763.5	43,763.5	43,763.5	43,763.5	0.0	0.0		0.0		0.0		0.0	
Ketchikan Campus		5,531.1	5,531.1	5,531.1	5,531.1	5,531.1	0.0	0.0		0.0		0.0		0.0	
Sitka Campus		8,228.0	8,228.0	8,228.0	8,228.0	8,228.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		915,593.8	909,914.6	874,913.0	899,913.0	899,796.5	0.0	-15,797.3	-1.7 %	-10,118.1	-1.1 %	24,883.5	2.8 %	-116.5	
Agency Total		915,593.8	909,914.6	874,913.0	899,913.0	899,796.5	0.0	-15,797.3	-1.7 %	-10,118.1	-1.1 %	24,883.5	2.8 %	-116.5	
Funding Summary															
Unrestricted General (UGF)		350,787.0	335,001.6	275,300.0	325,000.0	324,883.5	0.0	-25,903.5	-7.4 %	-10,118.1	-3.0 %	49,583.5	18.0 %	-116.5	
Designated General (DGF)		327,169.4	337,184.9	361,884.9	337,184.9	337,184.9	0.0	10,015.5	3.1 %	0.0		-24,700.0	-6.8 %	0.0	
Other State Funds (Other)		86,784.7	86,875.4	86,875.4	86,875.4	86,875.4	0.0	90.7	0.1 %	0.0		0.0		0.0	
Federal Receipts (Fed)		150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0		0.0		0.0		0.0	

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.