

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: University of Alaska

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 to Senate	[5] - [2] 2016 to Senate	[5] - [3] 2016 to Senate	[5] - [4] 2016 to Senate				
University of Alaska															
Systemwide Reduction/Addition		0.0	-15,785.4	-75,487.0	-25,787.0	-25,787.0	0.0	-25,787.0	<-999 %	-10,001.6	63.4 %	49,700.0	-65.8 %	0.0	
Statewide Services		12,683.8	12,683.8	12,683.8	12,683.8	12,683.8	0.0	0.0		0.0		0.0		0.0	
Office of Info Technology		9,620.9	9,620.9	9,620.9	9,620.9	9,620.9	0.0	0.0		0.0		0.0		0.0	
Systemwide Education/Outreach		1,153.7	1,153.7	1,153.7	1,153.7	1,153.7	0.0	0.0		0.0		0.0		0.0	
Anchorage Campus		107,884.0	107,884.0	107,884.0	107,884.0	107,884.0	0.0	0.0		0.0		0.0		0.0	
Small Business Development Ctr		1,031.5	1,031.5	1,031.5	1,031.5	1,031.5	0.0	0.0		0.0		0.0		0.0	
Kenai Peninsula College		7,249.5	7,249.5	7,249.5	7,249.5	7,249.5	0.0	0.0		0.0		0.0		0.0	
Kodiak College		2,717.4	2,717.4	2,717.4	2,717.4	2,717.4	0.0	0.0		0.0		0.0		0.0	
Matanuska-Susitna College		5,204.4	5,204.4	5,204.4	5,204.4	5,087.9	0.0	-116.5	-2.2 %	-116.5	-2.2 %	-116.5	-2.2 %	-116.5	-2.2 %
Prince William Sound College		3,298.3	3,298.3	3,298.3	3,298.3	3,298.3	0.0	0.0		0.0		0.0		0.0	
Bristol Bay Campus		1,412.0	1,412.0	1,412.0	1,412.0	1,412.0	0.0	0.0		0.0		0.0		0.0	
Chukchi Campus		970.8	970.8	970.8	970.8	970.8	0.0	0.0		0.0		0.0		0.0	
College of Rural & Comm Dev		5,406.7	5,406.7	5,406.7	5,406.7	5,406.7	0.0	0.0		0.0		0.0		0.0	
Fairbanks Campus		129,492.8	129,492.8	129,492.8	129,492.8	129,492.8	0.0	0.0		0.0		0.0		0.0	
Interior Alaska Campus		1,655.9	1,655.9	1,655.9	1,655.9	1,655.9	0.0	0.0		0.0		0.0		0.0	
Kuskokwim Campus		3,000.8	3,000.8	3,000.8	3,000.8	3,000.8	0.0	0.0		0.0		0.0		0.0	
Northwest Campus		1,521.4	1,521.4	1,521.4	1,521.4	1,521.4	0.0	0.0		0.0		0.0		0.0	
Fairbanks Organized Research		23,616.8	23,616.8	23,616.8	23,616.8	23,616.8	0.0	0.0		0.0		0.0		0.0	
UAF Community and Tech College		5,713.7	5,713.7	5,713.7	5,713.7	5,713.7	0.0	0.0		0.0		0.0		0.0	
Cooperative Extension Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Juneau Campus		21,297.2	21,297.2	21,297.2	21,297.2	21,297.2	0.0	0.0		0.0		0.0		0.0	
Ketchikan Campus		2,564.2	2,564.2	2,564.2	2,564.2	2,564.2	0.0	0.0		0.0		0.0		0.0	
Sitka Campus		3,291.2	3,291.2	3,291.2	3,291.2	3,291.2	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		350,787.0	335,001.6	275,300.0	325,000.0	324,883.5	0.0	-25,903.5	-7.4 %	-10,118.1	-3.0 %	49,583.5	18.0 %	-116.5	
Agency Total		350,787.0	335,001.6	275,300.0	325,000.0	324,883.5	0.0	-25,903.5	-7.4 %	-10,118.1	-3.0 %	49,583.5	18.0 %	-116.5	
Funding Summary															
Unrestricted General (UGF)		350,787.0	335,001.6	275,300.0	325,000.0	324,883.5	0.0	-25,903.5	-7.4 %	-10,118.1	-3.0 %	49,583.5	18.0 %	-116.5	

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.