

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016		2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps		16MgtP1n to Senate		17GovAmd+ to Senate		House to Senate		SenateSub to Senate
Total	0.4	-5,769.5	-40,771.1	-15,771.1	-15,771.1	0.0		-15,771.5	<-999 %	-10,001.6	173.4 %	25,000.0	-61.3 %	0.0
<u>Objects of Expenditure</u>														
Personal Services	0.0	9,410.3	9,410.3	9,410.3	9,410.3	0.0		9,410.3	>999 %	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Services	0.4	-15,179.8	-15,179.8	-15,179.8	-15,179.8	0.0		-15,180.2	<-999 %	0.0		0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	-35,001.6	-10,001.6	-10,001.6	0.0		-10,001.6	<-999 %	-10,001.6	<-999 %	25,000.0	-71.4 %	0.0
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	0.0	-15,785.4	-75,487.0	-25,787.0	-25,787.0	0.0		-25,787.0	<-999 %	-10,001.6	63.4 %	49,700.0	-65.8 %	0.0
1048 Univ Rcpt (DGF)	0.0	9,664.8	9,664.8	9,664.8	9,664.8	0.0		9,664.8	>999 %	0.0		0.0		0.0
1151 VoTech Ed (DGF)	0.0	350.1	350.1	350.1	350.1	0.0		350.1	>999 %	0.0		0.0		0.0
1169 PCE Endow (DGF)	0.0	0.0	24,700.0	0.0	0.0	0.0		0.0		0.0		-24,700.0	-100.0 %	0.0
1234 LicPlates (DGF)	0.4	1.0	1.0	1.0	1.0	0.0		0.6	150.0 %	0.0		0.0		0.0
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0		0		0		0		0
Perm Part Time	0	0	0	0	0	0		0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0		0
<u>Funding Summary</u>														
Unrestricted General (UGF)	0.0	-15,785.4	-75,487.0	-25,787.0	-25,787.0	0.0		-25,787.0	<-999 %	-10,001.6	63.4 %	49,700.0	-65.8 %	0.0
Designated General (DGF)	0.4	10,015.9	34,715.9	10,015.9	10,015.9	0.0		10,015.5	>999 %	0.0		-24,700.0	-71.1 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Statewide Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	34,488.2	34,488.2	34,488.2	34,488.2	34,488.2	0.0	0.0		0.0		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	17,254.1	17,254.1	17,254.1	17,254.1	17,254.1	0.0	0.0		0.0		0.0		0.0	
Travel	641.7	641.7	641.7	641.7	641.7	0.0	0.0		0.0		0.0		0.0	
Services	15,681.7	15,681.7	15,681.7	15,681.7	15,681.7	0.0	0.0		0.0		0.0		0.0	
Commodities	384.5	384.5	384.5	384.5	384.5	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	44.5	44.5	44.5	44.5	44.5	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	160.0	160.0	160.0	160.0	160.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	321.7	321.7	321.7	321.7	321.7	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	12,683.8	12,683.8	12,683.8	12,683.8	12,683.8	0.0	0.0		0.0		0.0		0.0	
1048 Univ Rcpt (DGF)	11,491.8	11,491.8	11,491.8	11,491.8	11,491.8	0.0	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	249.7	249.7	249.7	249.7	249.7	0.0	0.0		0.0		0.0		0.0	
1151 VoTech Ed (DGF)	181.3	181.3	181.3	181.3	181.3	0.0	0.0		0.0		0.0		0.0	
1174 UA I/A (Other)	9,881.6	9,881.6	9,881.6	9,881.6	9,881.6	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	148	145	145	145	145	0	-3	-2.0 %	0		0		0	
Perm Part Time	1	1	1	1	1	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	12,683.8	12,683.8	12,683.8	12,683.8	12,683.8	0.0	0.0		0.0		0.0		0.0	
Designated General (DGF)	11,673.1	11,673.1	11,673.1	11,673.1	11,673.1	0.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	10,131.3	10,131.3	10,131.3	10,131.3	10,131.3	0.0	0.0		0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
 Allocation: Office of Information Technology**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	19,116.2	19,116.2	19,116.2	19,116.2	19,116.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	9,089.7	9,089.7	9,089.7	9,089.7	9,089.7	0.0	0.0	0.0	0.0	0.0
Travel	153.8	153.8	153.8	153.8	153.8	0.0	0.0	0.0	0.0	0.0
Services	9,006.8	9,006.8	9,006.8	9,006.8	9,006.8	0.0	0.0	0.0	0.0	0.0
Commodities	648.1	648.1	648.1	648.1	648.1	0.0	0.0	0.0	0.0	0.0
Capital Outlay	217.8	217.8	217.8	217.8	217.8	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,620.9	9,620.9	9,620.9	9,620.9	9,620.9	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	5,947.0	5,947.0	5,947.0	5,947.0	5,947.0	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	3,548.3	3,548.3	3,548.3	3,548.3	3,548.3	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	76	76	76	76	76	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,620.9	9,620.9	9,620.9	9,620.9	9,620.9	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	5,947.0	5,947.0	5,947.0	5,947.0	5,947.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,548.3	3,548.3	3,548.3	3,548.3	3,548.3	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Systemwide Education and Outreach

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	10,951.2	10,951.2	10,951.2	10,951.2	10,951.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,684.2	2,684.2	2,684.2	2,684.2	2,684.2	0.0	0.0	0.0	0.0	0.0
Travel	955.2	955.2	955.2	955.2	955.2	0.0	0.0	0.0	0.0	0.0
Services	6,984.0	6,984.0	6,984.0	6,984.0	6,984.0	0.0	0.0	0.0	0.0	0.0
Commodities	327.8	327.8	327.8	327.8	327.8	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,243.0	5,243.0	5,243.0	5,243.0	5,243.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,153.7	1,153.7	1,153.7	1,153.7	1,153.7	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,917.6	1,917.6	1,917.6	1,917.6	1,917.6	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	1,255.0	1,255.0	1,255.0	1,255.0	1,255.0	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	1,381.9	1,381.9	1,381.9	1,381.9	1,381.9	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	29	12	12	12	12	0	-17	-58.6 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,153.7	1,153.7	1,153.7	1,153.7	1,153.7	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	2,636.9	2,636.9	2,636.9	2,636.9	2,636.9	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,917.6	1,917.6	1,917.6	1,917.6	1,917.6	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	5,243.0	5,243.0	5,243.0	5,243.0	5,243.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	273,622.1	273,712.8	273,712.8	273,712.8	273,712.8	0.0	90.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	161,215.5	161,215.5	161,215.5	161,215.5	161,215.5	0.0	0.0	0.0	0.0	0.0
Travel	3,663.7	3,663.7	3,663.7	3,663.7	3,663.7	0.0	0.0	0.0	0.0	0.0
Services	65,472.6	65,563.3	65,563.3	65,563.3	65,563.3	0.0	90.7 0.1 %	0.0	0.0	0.0
Commodities	16,081.1	16,081.1	16,081.1	16,081.1	16,081.1	0.0	0.0	0.0	0.0	0.0
Capital Outlay	4,433.8	4,433.8	4,433.8	4,433.8	4,433.8	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	18,184.4	18,184.4	18,184.4	18,184.4	18,184.4	0.0	0.0	0.0	0.0	0.0
Miscellaneous	4,571.0	4,571.0	4,571.0	4,571.0	4,571.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	30,439.6	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	107,258.4	107,258.4	107,258.4	107,258.4	107,258.4	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	7,026.2	7,026.2	7,026.2	7,026.2	7,026.2	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	605.8	605.8	605.8	605.8	605.8	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	112,689.6	112,689.6	112,689.6	112,689.6	112,689.6	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	1,931.9	2,022.6	2,022.6	2,022.6	2,022.6	0.0	90.7 4.7 %	0.0	0.0	0.0
1151 VoTech Ed (DGF)	1,588.9	1,588.9	1,588.9	1,588.9	1,588.9	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	9,561.9	9,561.9	9,561.9	9,561.9	9,561.9	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	1,448	1,448	1,448	1,448	1,448	0	0	0	0	0
Perm Part Time	42	42	42	42	42	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<u>Funding Summary</u>										
Unrestricted General (UGF)	107,884.0	107,884.0	107,884.0	107,884.0	107,884.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	114,278.5	114,278.5	114,278.5	114,278.5	114,278.5	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	21,020.0	21,110.7	21,110.7	21,110.7	21,110.7	0.0	90.7	0.4 %	0.0	0.0
Federal Receipts (Fed)	30,439.6	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Small Business Development Center

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	3,178.1	3,178.1	3,178.1	3,178.1	3,178.1	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,653.6	2,653.6	2,653.6	2,653.6	2,653.6	0.0	0.0	0.0	0.0	0.0
Travel	66.7	66.7	66.7	66.7	66.7	0.0	0.0	0.0	0.0	0.0
Services	318.8	318.8	318.8	318.8	318.8	0.0	0.0	0.0	0.0	0.0
Commodities	139.0	139.0	139.0	139.0	139.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,031.5	1,031.5	1,031.5	1,031.5	1,031.5	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	250.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	671.6	671.6	671.6	671.6	671.6	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,031.5	1,031.5	1,031.5	1,031.5	1,031.5	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	671.6	671.6	671.6	671.6	671.6	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	275.0	275.0	275.0	275.0	275.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Kenai Peninsula College**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	16,897.9	16,897.9	16,897.9	16,897.9	16,897.9	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	11,330.7	11,330.7	11,330.7	11,330.7	11,330.7	0.0	0.0	0.0	0.0	0.0
Travel	150.8	150.8	150.8	150.8	150.8	0.0	0.0	0.0	0.0	0.0
Services	2,933.8	2,933.8	2,933.8	2,933.8	2,933.8	0.0	0.0	0.0	0.0	0.0
Commodities	1,864.7	1,864.7	1,864.7	1,864.7	1,864.7	0.0	0.0	0.0	0.0	0.0
Capital Outlay	224.9	224.9	224.9	224.9	224.9	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	274.3	274.3	274.3	274.3	274.3	0.0	0.0	0.0	0.0	0.0
Miscellaneous	118.7	118.7	118.7	118.7	118.7	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,000.8	1,000.8	1,000.8	1,000.8	1,000.8	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	7,249.5	7,249.5	7,249.5	7,249.5	7,249.5	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	489.3	489.3	489.3	489.3	489.3	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	7,897.2	7,897.2	7,897.2	7,897.2	7,897.2	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	192.9	192.9	192.9	192.9	192.9	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	68.2	68.2	68.2	68.2	68.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	98	98	98	98	98	0	0	0	0	0
Perm Part Time	5	5	5	5	5	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,249.5	7,249.5	7,249.5	7,249.5	7,249.5	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	8,090.1	8,090.1	8,090.1	8,090.1	8,090.1	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	557.5	557.5	557.5	557.5	557.5	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,000.8	1,000.8	1,000.8	1,000.8	1,000.8	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Kodiak College**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	6,133.7	6,133.7	6,133.7	6,133.7	6,133.7	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,438.6	4,438.6	4,438.6	4,438.6	4,438.6	0.0	0.0	0.0	0.0	0.0
Travel	65.6	65.6	65.6	65.6	65.6	0.0	0.0	0.0	0.0	0.0
Services	870.5	870.5	870.5	870.5	870.5	0.0	0.0	0.0	0.0	0.0
Commodities	556.5	556.5	556.5	556.5	556.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	47.3	47.3	47.3	47.3	47.3	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	134.5	134.5	134.5	134.5	134.5	0.0	0.0	0.0	0.0	0.0
Miscellaneous	20.7	20.7	20.7	20.7	20.7	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	767.7	767.7	767.7	767.7	767.7	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,717.4	2,717.4	2,717.4	2,717.4	2,717.4	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	323.5	323.5	323.5	323.5	323.5	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	2,098.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	218.6	218.6	218.6	218.6	218.6	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	8.3	8.3	8.3	8.3	8.3	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	31	31	31	31	31	0	0	0	0	0
Perm Part Time	5	5	5	5	5	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,717.4	2,717.4	2,717.4	2,717.4	2,717.4	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	2,316.8	2,316.8	2,316.8	2,316.8	2,316.8	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	331.8	331.8	331.8	331.8	331.8	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	767.7	767.7	767.7	767.7	767.7	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Matanuska-Susitna College

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	11,525.4	11,525.4	11,525.4	11,525.4	11,408.9	0.0	-116.5 -1.0 %	-116.5 -1.0 %	-116.5 -1.0 %	-116.5 -1.0 %
<u>Objects of Expenditure</u>										
Personal Services	8,581.2	8,581.2	8,581.2	8,581.2	8,464.7	0.0	-116.5 -1.4 %	-116.5 -1.4 %	-116.5 -1.4 %	-116.5 -1.4 %
Travel	59.8	59.8	59.8	59.8	59.8	0.0	0.0	0.0	0.0	0.0
Services	1,774.5	1,774.5	1,774.5	1,774.5	1,774.5	0.0	0.0	0.0	0.0	0.0
Commodities	830.6	830.6	830.6	830.6	830.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	58.6	58.6	58.6	58.6	58.6	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	190.0	190.0	190.0	190.0	190.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	30.7	30.7	30.7	30.7	30.7	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	245.0	245.0	245.0	245.0	245.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	5,204.4	5,204.4	5,204.4	5,204.4	5,087.9	0.0	-116.5 -2.2 %	-116.5 -2.2 %	-116.5 -2.2 %	-116.5 -2.2 %
1007 I/A Rcpts (Other)	122.3	122.3	122.3	122.3	122.3	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	5,725.8	5,725.8	5,725.8	5,725.8	5,725.8	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	165.0	165.0	165.0	165.0	165.0	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	62.9	62.9	62.9	62.9	62.9	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	71	71	71	71	71	0	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,204.4	5,204.4	5,204.4	5,204.4	5,087.9	0.0	-116.5 -2.2 %	-116.5 -2.2 %	-116.5 -2.2 %	-116.5 -2.2 %
Designated General (DGF)	5,890.8	5,890.8	5,890.8	5,890.8	5,890.8	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	185.2	185.2	185.2	185.2	185.2	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	245.0	245.0	245.0	245.0	245.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Prince William Sound College

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	7,601.8	7,601.8	7,601.8	7,601.8	7,601.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,942.2	4,942.2	4,942.2	4,942.2	4,942.2	0.0	0.0	0.0	0.0	0.0
Travel	120.5	120.5	120.5	120.5	120.5	0.0	0.0	0.0	0.0	0.0
Services	1,448.5	1,448.5	1,448.5	1,448.5	1,448.5	0.0	0.0	0.0	0.0	0.0
Commodities	635.1	635.1	635.1	635.1	635.1	0.0	0.0	0.0	0.0	0.0
Capital Outlay	412.3	412.3	412.3	412.3	412.3	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	30.5	30.5	30.5	30.5	30.5	0.0	0.0	0.0	0.0	0.0
Miscellaneous	12.7	12.7	12.7	12.7	12.7	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,255.6	1,255.6	1,255.6	1,255.6	1,255.6	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,298.3	3,298.3	3,298.3	3,298.3	3,298.3	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	177.3	177.3	177.3	177.3	177.3	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	2,488.1	2,488.1	2,488.1	2,488.1	2,488.1	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	162.5	162.5	162.5	162.5	162.5	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	220.0	220.0	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	44	44	44	44	44	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,298.3	3,298.3	3,298.3	3,298.3	3,298.3	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	2,650.6	2,650.6	2,650.6	2,650.6	2,650.6	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	397.3	397.3	397.3	397.3	397.3	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,255.6	1,255.6	1,255.6	1,255.6	1,255.6	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Bristol Bay Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	4,085.2	4,085.2	4,085.2	4,085.2	4,085.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,729.0	2,729.0	2,729.0	2,729.0	2,729.0	0.0	0.0	0.0	0.0	0.0
Travel	223.5	223.5	223.5	223.5	223.5	0.0	0.0	0.0	0.0	0.0
Services	845.7	845.7	845.7	845.7	845.7	0.0	0.0	0.0	0.0	0.0
Commodities	151.3	151.3	151.3	151.3	151.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	135.7	135.7	135.7	135.7	135.7	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,401.2	1,401.2	1,401.2	1,401.2	1,401.2	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,412.0	1,412.0	1,412.0	1,412.0	1,412.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	266.6	266.6	266.6	266.6	266.6	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	945.4	945.4	945.4	945.4	945.4	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	32	32	32	32	32	0	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,412.0	1,412.0	1,412.0	1,412.0	1,412.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	1,005.4	1,005.4	1,005.4	1,005.4	1,005.4	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	266.6	266.6	266.6	266.6	266.6	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,401.2	1,401.2	1,401.2	1,401.2	1,401.2	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Chukchi Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,433.1	2,433.1	2,433.1	2,433.1	2,433.1	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,539.9	1,539.9	1,539.9	1,539.9	1,539.9	0.0	0.0	0.0	0.0	0.0
Travel	41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0	0.0	0.0
Services	818.6	818.6	818.6	818.6	818.6	0.0	0.0	0.0	0.0	0.0
Commodities	23.6	23.6	23.6	23.6	23.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	984.9	984.9	984.9	984.9	984.9	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	970.8	970.8	970.8	970.8	970.8	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	477.4	477.4	477.4	477.4	477.4	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	17	17	17	17	17	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	970.8	970.8	970.8	970.8	970.8	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	477.4	477.4	477.4	477.4	477.4	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	984.9	984.9	984.9	984.9	984.9	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: College of Rural and Community Development

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	10,552.0	10,552.0	10,552.0	10,552.0	10,552.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,381.9	5,381.9	5,381.9	5,381.9	5,381.9	0.0	0.0	0.0	0.0	0.0
Travel	344.5	344.5	344.5	344.5	344.5	0.0	0.0	0.0	0.0	0.0
Services	4,258.7	4,258.7	4,258.7	4,258.7	4,258.7	0.0	0.0	0.0	0.0	0.0
Commodities	464.3	464.3	464.3	464.3	464.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	102.6	102.6	102.6	102.6	102.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	442.3	442.3	442.3	442.3	442.3	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	5,406.7	5,406.7	5,406.7	5,406.7	5,406.7	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	460.6	460.6	460.6	460.6	460.6	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	4,009.5	4,009.5	4,009.5	4,009.5	4,009.5	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	232.9	232.9	232.9	232.9	232.9	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	61	61	61	61	61	0	0	0	0	0
Perm Part Time	3	3	3	3	3	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,406.7	5,406.7	5,406.7	5,406.7	5,406.7	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	4,009.5	4,009.5	4,009.5	4,009.5	4,009.5	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	693.5	693.5	693.5	693.5	693.5	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	442.3	442.3	442.3	442.3	442.3	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	282,988.3	282,988.3	282,988.3	282,988.3	282,988.3	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	139,945.7	139,945.7	139,945.7	139,945.7	139,945.7	0.0	0.0	0.0	0.0	0.0
Travel	4,491.2	4,491.2	4,491.2	4,491.2	4,491.2	0.0	0.0	0.0	0.0	0.0
Services	86,452.8	86,452.8	86,452.8	86,452.8	86,452.8	0.0	0.0	0.0	0.0	0.0
Commodities	24,671.2	24,671.2	24,671.2	24,671.2	24,671.2	0.0	0.0	0.0	0.0	0.0
Capital Outlay	8,755.6	8,755.6	8,755.6	8,755.6	8,755.6	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,355.3	10,355.3	10,355.3	10,355.3	10,355.3	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,316.5	8,316.5	8,316.5	8,316.5	8,316.5	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	23,787.1	23,787.1	23,787.1	23,787.1	23,787.1	0.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	1,736.1	1,736.1	1,736.1	1,736.1	1,736.1	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	127,706.7	127,706.7	127,706.7	127,706.7	127,706.7	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,493.2	1,493.2	1,493.2	1,493.2	1,493.2	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	95,612.1	95,612.1	95,612.1	95,612.1	95,612.1	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,125.6	3,125.6	3,125.6	3,125.6	3,125.6	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	212.3	212.3	212.3	212.3	212.3	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	29,265.2	29,265.2	29,265.2	29,265.2	29,265.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	1,315	1,330	1,330	1,330	1,330	0	15	1.1 %	0	0
Perm Part Time	96	96	96	96	96	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	129,492.8	129,492.8	129,492.8	129,492.8	129,492.8	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	95,824.4	95,824.4	95,824.4	95,824.4	95,824.4	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	33,884.0	33,884.0	33,884.0	33,884.0	33,884.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	23,787.1	23,787.1	23,787.1	23,787.1	23,787.1	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Interior Alaska Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,689.7	5,689.7	5,689.7	5,689.7	5,689.7	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,950.3	2,950.3	2,950.3	2,950.3	2,950.3	0.0	0.0	0.0	0.0	0.0
Travel	542.9	542.9	542.9	542.9	542.9	0.0	0.0	0.0	0.0	0.0
Services	1,706.1	1,706.1	1,706.1	1,706.1	1,706.1	0.0	0.0	0.0	0.0	0.0
Commodities	336.9	336.9	336.9	336.9	336.9	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	153.5	153.5	153.5	153.5	153.5	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,594.7	1,594.7	1,594.7	1,594.7	1,594.7	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,655.9	1,655.9	1,655.9	1,655.9	1,655.9	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	342.5	342.5	342.5	342.5	342.5	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	1,550.9	1,550.9	1,550.9	1,550.9	1,550.9	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	420.7	420.7	420.7	420.7	420.7	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	125.0	125.0	125.0	125.0	125.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	41	41	41	41	41	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,655.9	1,655.9	1,655.9	1,655.9	1,655.9	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	1,971.6	1,971.6	1,971.6	1,971.6	1,971.6	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	467.5	467.5	467.5	467.5	467.5	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,594.7	1,594.7	1,594.7	1,594.7	1,594.7	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Kuskokwim Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	6,566.3	6,566.3	6,566.3	6,566.3	6,566.3	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,063.1	4,063.1	4,063.1	4,063.1	4,063.1	0.0	0.0	0.0	0.0	0.0
Travel	173.8	173.8	173.8	173.8	173.8	0.0	0.0	0.0	0.0	0.0
Services	2,059.9	2,059.9	2,059.9	2,059.9	2,059.9	0.0	0.0	0.0	0.0	0.0
Commodities	207.6	207.6	207.6	207.6	207.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	51.9	51.9	51.9	51.9	51.9	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,326.1	1,326.1	1,326.1	1,326.1	1,326.1	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,000.8	3,000.8	3,000.8	3,000.8	3,000.8	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	158.8	158.8	158.8	158.8	158.8	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	2,025.9	2,025.9	2,025.9	2,025.9	2,025.9	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	54.7	54.7	54.7	54.7	54.7	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	47	47	47	47	47	0	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,000.8	3,000.8	3,000.8	3,000.8	3,000.8	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	2,025.9	2,025.9	2,025.9	2,025.9	2,025.9	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	213.5	213.5	213.5	213.5	213.5	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,326.1	1,326.1	1,326.1	1,326.1	1,326.1	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Northwest Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	4,460.6	4,460.6	4,460.6	4,460.6	4,460.6	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,980.1	1,980.1	1,980.1	1,980.1	1,980.1	0.0	0.0	0.0	0.0	0.0
Travel	164.2	164.2	164.2	164.2	164.2	0.0	0.0	0.0	0.0	0.0
Services	2,179.8	2,179.8	2,179.8	2,179.8	2,179.8	0.0	0.0	0.0	0.0	0.0
Commodities	105.3	105.3	105.3	105.3	105.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	31.2	31.2	31.2	31.2	31.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,420.7	2,420.7	2,420.7	2,420.7	2,420.7	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,521.4	1,521.4	1,521.4	1,521.4	1,521.4	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	11.1	11.1	11.1	11.1	11.1	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	482.4	482.4	482.4	482.4	482.4	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	22	22	22	22	22	0	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,521.4	1,521.4	1,521.4	1,521.4	1,521.4	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	502.4	502.4	502.4	502.4	502.4	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	16.1	16.1	16.1	16.1	16.1	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	2,420.7	2,420.7	2,420.7	2,420.7	2,420.7	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Organized Research

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	143,451.7	143,451.7	143,451.7	143,451.7	143,451.7	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	81,229.2	81,229.2	81,229.2	81,229.2	81,229.2	0.0	0.0	0.0	0.0	0.0
Travel	5,972.8	5,972.8	5,972.8	5,972.8	5,972.8	0.0	0.0	0.0	0.0	0.0
Services	32,406.8	32,406.8	32,406.8	32,406.8	32,406.8	0.0	0.0	0.0	0.0	0.0
Commodities	12,963.3	12,963.3	12,963.3	12,963.3	12,963.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	5,378.1	5,378.1	5,378.1	5,378.1	5,378.1	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,729.3	2,729.3	2,729.3	2,729.3	2,729.3	0.0	0.0	0.0	0.0	0.0
Miscellaneous	2,772.2	2,772.2	2,772.2	2,772.2	2,772.2	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	71,806.7	71,806.7	71,806.7	71,806.7	71,806.7	0.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	3,003.2	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	20,613.6	20,613.6	20,613.6	20,613.6	20,613.6	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,867.4	1,867.4	1,867.4	1,867.4	1,867.4	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	38,246.0	38,246.0	38,246.0	38,246.0	38,246.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	4,223.8	4,223.8	4,223.8	4,223.8	4,223.8	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	3,691.0	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	618	618	618	618	618	0	0	0	0	0
Perm Part Time	31	31	31	31	31	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	23,616.8	23,616.8	23,616.8	23,616.8	23,616.8	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	38,246.0	38,246.0	38,246.0	38,246.0	38,246.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	9,782.2	9,782.2	9,782.2	9,782.2	9,782.2	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	71,806.7	71,806.7	71,806.7	71,806.7	71,806.7	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: UAF Community and Technical College

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	14,329.3	14,329.3	14,329.3	14,329.3	14,329.3	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	10,411.3	10,411.3	10,411.3	10,411.3	10,411.3	0.0	0.0	0.0	0.0	0.0
Travel	98.5	98.5	98.5	98.5	98.5	0.0	0.0	0.0	0.0	0.0
Services	2,679.2	2,679.2	2,679.2	2,679.2	2,679.2	0.0	0.0	0.0	0.0	0.0
Commodities	966.5	966.5	966.5	966.5	966.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	71.8	71.8	71.8	71.8	71.8	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	102.0	102.0	102.0	102.0	102.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	560.1	560.1	560.1	560.1	560.1	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	5,713.7	5,713.7	5,713.7	5,713.7	5,713.7	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	199.4	199.4	199.4	199.4	199.4	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	7,089.0	7,089.0	7,089.0	7,089.0	7,089.0	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	372.4	372.4	372.4	372.4	372.4	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	394.7	394.7	394.7	394.7	394.7	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	70	70	70	70	70	0	0	0	0	0
Perm Part Time	10	10	10	10	10	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,713.7	5,713.7	5,713.7	5,713.7	5,713.7	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	7,461.4	7,461.4	7,461.4	7,461.4	7,461.4	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	594.1	594.1	594.1	594.1	594.1	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	560.1	560.1	560.1	560.1	560.1	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Cooperative Extension Service**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Juneau Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	43,763.5	43,763.5	43,763.5	43,763.5	43,763.5	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	27,155.9	27,155.9	27,155.9	27,155.9	27,155.9	0.0	0.0	0.0	0.0	0.0
Travel	870.7	870.7	870.7	870.7	870.7	0.0	0.0	0.0	0.0	0.0
Services	7,985.1	7,985.1	7,985.1	7,985.1	7,985.1	0.0	0.0	0.0	0.0	0.0
Commodities	4,128.3	4,128.3	4,128.3	4,128.3	4,128.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	438.0	438.0	438.0	438.0	438.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,988.7	1,988.7	1,988.7	1,988.7	1,988.7	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,196.8	1,196.8	1,196.8	1,196.8	1,196.8	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,172.0	4,172.0	4,172.0	4,172.0	4,172.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	18.2	18.2	18.2	18.2	18.2	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	21,279.0	21,279.0	21,279.0	21,279.0	21,279.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	749.1	749.1	749.1	749.1	749.1	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	15,974.1	15,974.1	15,974.1	15,974.1	15,974.1	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	431.6	431.6	431.6	431.6	431.6	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	215.8	215.8	215.8	215.8	215.8	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	923.7	923.7	923.7	923.7	923.7	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	261	261	261	261	261	0	0	0	0	0
Perm Part Time	12	12	12	12	12	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	21,297.2	21,297.2	21,297.2	21,297.2	21,297.2	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	16,189.9	16,189.9	16,189.9	16,189.9	16,189.9	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	2,104.4	2,104.4	2,104.4	2,104.4	2,104.4	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	4,172.0	4,172.0	4,172.0	4,172.0	4,172.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Ketchikan Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,531.1	5,531.1	5,531.1	5,531.1	5,531.1	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,594.7	3,594.7	3,594.7	3,594.7	3,594.7	0.0	0.0	0.0	0.0	0.0
Travel	53.9	53.9	53.9	53.9	53.9	0.0	0.0	0.0	0.0	0.0
Services	719.4	719.4	719.4	719.4	719.4	0.0	0.0	0.0	0.0	0.0
Commodities	1,044.0	1,044.0	1,044.0	1,044.0	1,044.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	37.0	37.0	37.0	37.0	37.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	82.1	82.1	82.1	82.1	82.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	850.0	850.0	850.0	850.0	850.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,564.2	2,564.2	2,564.2	2,564.2	2,564.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	166.6	166.6	166.6	166.6	166.6	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	1,792.9	1,792.9	1,792.9	1,792.9	1,792.9	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	152.3	152.3	152.3	152.3	152.3	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	5.1	5.1	5.1	5.1	5.1	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	33	33	33	33	33	0	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,564.2	2,564.2	2,564.2	2,564.2	2,564.2	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	1,945.2	1,945.2	1,945.2	1,945.2	1,945.2	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	171.7	171.7	171.7	171.7	171.7	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	850.0	850.0	850.0	850.0	850.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Sitka Campus**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	8,228.0	8,228.0	8,228.0	8,228.0	8,228.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,403.5	5,403.5	5,403.5	5,403.5	5,403.5	0.0	0.0	0.0	0.0	0.0
Travel	216.1	216.1	216.1	216.1	216.1	0.0	0.0	0.0	0.0	0.0
Services	1,739.6	1,739.6	1,739.6	1,739.6	1,739.6	0.0	0.0	0.0	0.0	0.0
Commodities	777.6	777.6	777.6	777.6	777.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	91.2	91.2	91.2	91.2	91.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,355.2	1,355.2	1,355.2	1,355.2	1,355.2	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,291.2	3,291.2	3,291.2	3,291.2	3,291.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	179.6	179.6	179.6	179.6	179.6	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt (DGF)	3,069.1	3,069.1	3,069.1	3,069.1	3,069.1	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	285.4	285.4	285.4	285.4	285.4	0.0	0.0	0.0	0.0	0.0
1174 UA I/A (Other)	47.5	47.5	47.5	47.5	47.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	56	56	56	56	56	0	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,291.2	3,291.2	3,291.2	3,291.2	3,291.2	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	3,354.5	3,354.5	3,354.5	3,354.5	3,354.5	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	227.1	227.1	227.1	227.1	227.1	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,355.2	1,355.2	1,355.2	1,355.2	1,355.2	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.