

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Fund Transfers**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
Designated Reserves/Endowments											
Higher Ed Investment Fund 1226		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Education Fund (pre 17)		-280,451.9	0.0	0.0	0.0	0.0	0.0	280,451.9 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>-280,451.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>280,451.9 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Undesignated Reserve (UGF out)											
Statutory Budget Reserve Fund		0.0	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0 -100.0 %	0.0	0.0
Sustainable ERA 1242		0.0	2,979,000.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>0.0</b>	<b>-21,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)											
Oil & Haz Sub Prevent 1052		13,930.0	13,870.0	13,870.0	13,870.0	13,870.0	0.0	-60.0 -0.4 %	0.0	0.0	0.0
Oil & Haz Sub Response 1052		1,620.0	1,670.0	1,670.0	1,670.0	1,670.0	0.0	50.0 3.1 %	0.0	0.0	0.0
REAA School Fund 1222		38,789.0	41,640.0	41,640.0	41,640.0	41,640.0	0.0	2,851.0 7.4 %	0.0	0.0	0.0
Renewable Energy Fund 1210		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>54,339.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>0.0</b>	<b>2,841.0 5.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Permanent Fund Transfers											
Capital Income Fund 1197		0.0	21,000.0	0.0	0.0	0.0	0.0	0.0	-21,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>0.0</b>	<b>21,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-21,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>		<b>-226,112.9</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>0.0</b>	<b>283,292.9 -125.3 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary											
Unrestricted General (UGF)		-226,112.9	57,180.0	57,180.0	57,180.0	57,180.0	0.0	283,292.9 -125.3 %	0.0	0.0	0.0

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.