

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

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|---|
| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Restore \$335.0 to Commissioner's Office | SenateSub | Inc | 335.0 | 335.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 335.0 | | | | | | | | | | |
| * Allocation Difference * | | | 335.0 | 335.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item | SenateSub | IncOTI | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas | | | | | | | | | | | | | |
| Restore Citizens Advisory Commission on Federal Areas as OTI | SenateSub | IncOTI | 272.9 | 228.8 | 21.2 | 18.9 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | 272.9 | | | | | | | | | | |
| * Allocation Difference * | | | 272.9 | 228.8 | 21.2 | 18.9 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| ** Appropriation Difference ** | | | 807.9 | 563.8 | 21.2 | 218.9 | 4.0 | 0.0 | 0.0 | 0.0 | 3 | 1 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| Add \$157.0 and 2 PCNs to Accelerate Land Claims | SenateSub | IncOTI | 157.0 | 157.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 157.0 | | | | | | | | | | |
| * Allocation Difference * | | | 157.0 | 157.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 157.0 | 157.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Agriculture | | | | | | | | | | | | | |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| Restore Potato Program Funding | SenateSub | IncM | 147.6 | 147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 147.6 | | | | | | | | | | |
| Restore \$335.0 as One Time Item | SenateSub | IncOTI | 335.0 | 325.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 335.0 | | | | | | | | | | |
| * Allocation Difference * | | | 482.6 | 472.6 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | | |
| Restore Base Funding for McKinley Meat and Sausage Plant | SenateSub | IncM | 2,047.5 | 356.1 | 0.0 | 193.2 | 1,498.2 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | 2,047.5 | | | | | | | | | | |
| Restore Funding for McKinley Meat and Sausage Plant as an OTI | HouseSub | IncOTI | 2,047.5 | 356.1 | 0.0 | 193.2 | 1,498.2 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | 2,047.5 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 482.6 | 472.6 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| LFD: Technical Correction to Match Governor. Do not accept in subcommittee | SenateSub | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 35.4 | | | | | | | | | | |
| 1200 VehRntITax (DGF) | | | -35.4 | | | | | | | | | | |
| Restore Parks Funding as a One Time Item | SenateSub | IncOTI | 328.4 | 264.0 | 8.0 | 27.0 | 29.4 | 0.0 | 0.0 | 0.0 | 1 | 3 | 0 |
| 1004 Gen Fund (UGF) | | | 241.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 87.2 | | | | | | | | | | |
| * Allocation Difference * | | | 328.4 | 264.0 | 8.0 | 27.0 | 29.4 | 0.0 | 0.0 | 0.0 | 1 | 3 | 0 |
| ** Appropriation Difference ** | | | 328.4 | 264.0 | 8.0 | 27.0 | 29.4 | 0.0 | 0.0 | 0.0 | 1 | 3 | 0 |
| *** Agency Difference *** | | | 1,775.9 | 1,457.4 | 29.2 | 255.9 | 33.4 | 0.0 | 0.0 | 0.0 | 8 | 4 | 0 |
| **** All Agencies Difference **** | | | 1,775.9 | 1,457.4 | 29.2 | 255.9 | 33.4 | 0.0 | 0.0 | 0.0 | 8 | 4 | 0 |

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.