

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences  
Agencies: Admin**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.2										
Remove Rate Subsidy While Retaining Current Rates	SenateSub	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
UGF Reduction	SenateSub	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
<b>* Allocation Difference *</b>			<b>-171.7</b>	<b>-47.0</b>	<b>-5.6</b>	<b>-119.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
AMD: Reduce Funds Available to Divisions for Lease Costs	SenateSub	Dec	-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
<b>* Allocation Difference *</b>			<b>-122.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-122.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
UGF Reduction	SenateSub	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
Eliminate One Deputy Commissioner Position	SenateSub	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	SenateSub	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
<b>* Allocation Difference *</b>			<b>-344.5</b>	<b>-334.0</b>	<b>-5.9</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
Reduce Supplies and Office Equipment	SenateSub	Dec	-3.3	0.0	0.0	0.0	-3.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
AMD: Shared Services Consolidated Function for Accounts Receivable	SenateSub	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)														
Administrative Services (continued)														
AMD: Shared Services Consolidated Function for Accounts Receivable (continued)														
1005 GF/Prgm (DGF)	750.0													
UGF Reduction		SenateSub	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-10.3													
* Allocation Difference *			736.4	0.0	0.0	744.7	-8.3	0.0	0.0	0.0	0	0	0	
Finance														
Restore funding equal to the UGF portion of the FY16 Salary OTIs		SenateSub	IncM	103.2	103.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	103.2													
AMD: Statewide Single Audit Contract Increase with the Division of Legislative Audit		SenateSub	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	450.0													
UGF Reduction		SenateSub	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-13.9													
* Allocation Difference *			539.3	103.2	0.0	450.0	-13.9	0.0	0.0	0.0	0	0	0	
Personnel														
Restore funding equal to the UGF portion of the FY16 Salary OTIs		SenateSub	IncM	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	43.4													
Delete Eight PCNs (05-7167, 12-4205, 11-0272, 02-IN0901, 02-IN0902, 02-IN0903, 02-IN1201, 02-N08033)		SenateSub	Dec	-73.7	-73.7	0.0	0.0	0.0	0.0	0.0	-3	0	-5	
1004 Gen Fund (UGF)	-73.7													
Reduce Interagency Authority No Longer Needed		SenateSub	Dec	-900.0	-425.0	0.0	-475.0	0.0	0.0	0.0	0	0	0	
1007 I/A Rcpts (Other)	-900.0													
AMD: Increase Vacancy and Furlough Staff		SenateSub	Dec	-70.4	-70.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	-70.4													
UGF Reduction		SenateSub	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	-57.0													
Remove Remaining UGF Rate Subsidy		SenateSub	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	-1,485.8													
* Allocation Difference *			-2,543.5	-2,011.5	-17.0	-497.0	-18.0	0.0	0.0	0.0	-3	0	-5	
Labor Relations														
Restore funding equal to the UGF portion of the FY16 Salary OTIs		SenateSub	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	27.0													
UGF Reduction		SenateSub	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)	-11.2													
Remove CIP Receipt Authority		SenateSub	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0	0	0	

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<b>Centralized Administrative Services (continued)</b>													
<b>Labor Relations (continued)</b>													
Remove CIP Receipt Authority (continued)													
1061 CIP Rcpts (Other)			-119.8										
<b>* Allocation Difference *</b>			-104.0	-92.8	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
Reduce Support for Department Human Resource Functions	SenateSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
AMD: Reduce Funds Available to Divisions for Human Resource Costs	SenateSub	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
<b>* Allocation Difference *</b>			-137.5	0.0	0.0	-137.5	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Ongoing Actuarial Costs	SenateSub	IncM	75.5	0.0	0.0	75.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.5										
Increased Costs for Audit Services	SenateSub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			10.7										
1029 PERS Trust (Other)			67.9										
1034 Teach Ret (Other)			21.4										
Increased Costs for Information Technology Services	SenateSub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			5.3										
1029 PERS Trust (Other)			33.9										
1034 Teach Ret (Other)			10.8										
AMD: Reduce Actuarial Services	SenateSub	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
UGF Reduction	SenateSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
<b>* Allocation Difference *</b>			213.0	2.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Plans Administration</b>													
Third Party Administrator Costs	SenateSub	Inc	2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			2,400.0										
<b>* Allocation Difference *</b>			2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Remove All Funding Authority from Centralized ETS Services Allocation	SenateSub	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										

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<b>Centralized Administrative Services (continued)</b>													
<b>Centralized ETS Services (continued)</b>													
* Allocation Difference *			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			321.0	-2,380.1	-28.5	2,781.0	-51.4	0.0	0.0	0.0	-5	0	-5
<b>General Services</b>													
<b>Purchasing</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.4										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II	SenateSub	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Reduce Personal Services and Services Authority	SenateSub	Dec	-85.2	-57.1	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed)			-85.2										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
UGF Reduction	SenateSub	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
* Allocation Difference *			-135.5	-107.4	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
Reduce Interagency Authority No Longer Needed	SenateSub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-500.0										
Reduce Inter-Agency Receipts Authority	SenateSub	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
* Allocation Difference *			-847.1	0.0	0.0	-847.1	0.0	0.0	0.0	0.0	0	0	0
<b>Leases</b>													
Reduce Interagency Receipt Authority for Leases	SenateSub	Dec	-1,394.5	0.0	0.0	-1,394.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,394.5										

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<b>General Services (continued)</b>													
<b>Leases (continued)</b>													
<b>* Allocation Difference *</b>			-1,394.5	0.0	0.0	-1,394.5	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
Reduce Interagency Receipt Authority for Operational Costs	SenateSub	Dec	-67.5	0.0	-12.8	-21.3	-33.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.5										
<b>* Allocation Difference *</b>			-67.5	0.0	-12.8	-21.3	-33.4	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building	SenateSub	Dec	-292.2	0.0	0.0	-292.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-292.2										
<b>* Allocation Difference *</b>			-292.2	0.0	0.0	-292.2	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
Reduce Costs in Support Lines	SenateSub	Dec	-34.0	0.0	-8.3	-4.7	-21.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			-34.0										
<b>* Allocation Difference *</b>			-34.0	0.0	-8.3	-4.7	-21.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
Reduce Low Priority Building Services	SenateSub	Dec	-25.3	0.0	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.3										
<b>* Allocation Difference *</b>			-25.3	0.0	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,796.1	-107.4	-21.1	-2,613.2	-54.4	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
AMD: Reduce Funds Available to Divisions for State Facilities Rent	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.1										
Reduce Services Consumed for Maintenance and Operations	SenateSub	Dec	-247.7	0.0	0.0	-247.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.7										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										

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<b>Enterprise Technology Services (continued)</b>													
<b>State of Alaska Telecommunications System (continued)</b>													
UGF Reduction and Delete one Vacant PFT Position	SenateSub	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-219.2										
<b>* Allocation Difference *</b>			-466.8	-95.2	-18.7	-250.7	-102.2	0.0	0.0	0.0	-1	0	0
<b>Alaska Land Mobile Radio</b>													
Reduce Funding for Maintenance Contract	SenateSub	Dec	-121.1	0.0	0.0	-121.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-121.1										
<b>* Allocation Difference *</b>			-121.1	0.0	0.0	-121.1	0.0	0.0	0.0	0.0	0	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Reduce PoliSub Participation in Alaska Land Mobile Radio	SenateSub	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Remove Funding for Payments on Behalf of Municipalities	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-747.9	-95.2	-18.7	-531.8	-102.2	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce Grant Funding for Oversight of Public Radio and Television	SenateSub	Dec	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
Eliminate State Operating Grants	SenateSub	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
<b>* Allocation Difference *</b>			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce Grant Funding for Public Radio	SenateSub	Dec	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Eliminate State Operating Grants	SenateSub	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			-2,786.6	0.0	0.0	0.0	0.0	0.0	-2,786.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce Grant Funding for Public Television	SenateSub	Dec	-33.3	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	0	0	0
1004 Gen Fund (UGF)			-33.3										
Eliminate State Operating Grants	SenateSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
<b>* Allocation Difference *</b>			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,466.6	0.0	0.0	0.0	0.0	0.0	-3,466.6	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences  
Agencies: Admin**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
Reduce Grant Funding for Reading Services	SenateSub	Dec	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Eliminate AIRRES Grant Funding	SenateSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	289.3	289.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			254.0										
1037 GF/MH (UGF)			35.3										
Reduce Contract Costs Through Reutilization of Staff	SenateSub	Dec	-640.2	0.0	0.0	-640.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-640.2										
Increase Receipts for Appointed Counsel	SenateSub	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Increase Public Guardian Fees	SenateSub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
LFD Technical Correction: Fund Source Change from SDPR to GFPR to accurately reflect collect of fees	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			707.0										
1108 Stat Desig (Other)			-707.0										
<b>* Allocation Difference *</b>			399.1	289.3	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	378.1	378.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.8										
1037 GF/MH (UGF)			3.3										
Centralize Agency Functions	SenateSub	Dec	-1,271.3	-1,271.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,271.3										
MH Trust: Dis Justice - Holistic Defense - Bethel	SenateSub	Inc0TI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			193.8										
Increase Receipts for Appointed Counsel	SenateSub	Inc	510.0	510.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			510.0										
<b>* Allocation Difference *</b>			-189.4	-189.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			209.7	99.9	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.6										
UGF Reduction	SenateSub	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-172.4	-72.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-172.4	-72.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Reduce Authority for Expired Federal Grants	SenateSub	Dec	-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,500.0										
<b>* Allocation Difference *</b>			-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	SenateSub	Unalloc	-994.6	-994.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-956.0										
1037 GF/MH (UGF)			-38.6										
LFD Correcting Transaction to Match FY17 Governor	SenateSub	MisAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.5										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	957.1	957.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			918.5										
1037 GF/MH (UGF)			38.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-8,337.3	-2,555.2	-148.3	-1,518.8	-363.4	-200.0	-3,551.6	0.0	-6	0	-5
<b>**** All Agencies Difference ****</b>			-8,337.3	-2,555.2	-148.3	-1,518.8	-363.4	-200.0	-3,551.6	0.0	-6	0	-5

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.