

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

**Numbers and Language
Differences
Agencies: Admin**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Eliminate One Deputy Commissioner Position	SenateSub	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	SenateSub	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
* Allocation Difference *			-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Personnel													
Remove Remaining UGF Rate Subsidy	SenateSub	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
* Allocation Difference *			-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,819.8	-1,819.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
General Services													
Purchasing													
Reduce UGF and Add Authority for GF/Program Receipts	HouseSub	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	HouseSub	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
* Allocation Difference *			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Eliminate All Central Mail Services and Delete 7 PFT Positions	HouseSub	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Positions	HouseSub	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
Reduce Inter-Agency Receipts Authority	SenateSub	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
GF/Program Receipts Reduction	HouseSub	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										

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Motor Vehicles (continued)													
Motor Vehicles (continued)													
* Allocation Difference *			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,084.6	-893.8	113.1	-303.9	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-1,084.6	-893.8	113.1	-303.9	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.