

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

**Numbers and Language  
Differences  
Agencies: Corr**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Prison System Expansion</b>													
Eliminate Prison System Expansion Allocation	SenateSub	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
<b>* Allocation Difference *</b>			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	SenateSub	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	SenateSub	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
<b>* Allocation Difference *</b>			-148.3	0.0	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	SenateSub	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
<b>* Allocation Difference *</b>			-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-885.5	0.0	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Reduce Travel and Commodities by 25%	SenateSub	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
<b>* Allocation Difference *</b>			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>													
<b>Offender Garment Industries</b>													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	SenateSub	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	SenateSub	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	SenateSub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
<b>* Allocation Difference *</b>			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-450.1	0.0	-41.7	-381.9	-26.5	0.0	0.0	0.0	0	0	0

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\*\*\* All Agencies Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-450.1	0.0	-41.7	-381.9	-26.5	0.0	0.0	0.0	0	0	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.