## 2016 Legislature - Operating Budget Transaction Compare - Senate Structure Between HouseSub and SenateSub

Numbers and Language	
Differences	
Agencies: Corr	

## **Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Trave1	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Offender Habilitation Offender Garment Industries Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries	SenateSub	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
Program and Establish GF/PR Authority 1004 Gen Fund (UGF) 295.0 1005 GF/Prgm (DGF) 119.5 Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program 1004 Gen Fund (UGF) 20.9	SenateSub	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program 1004 Gen Fund (UGF) 9.3	SenateSub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference * * **			444.7 444.7 444.7 444.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	444.7 444.7 444.7 444.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee. SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.