## 2016 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Department of Labor and Workforce Development

	17GovAmd	<u>HouseSub</u>	<u>SenateSub</u>
Ap: Commissioner and Administrative Services			
Al: Management Services Conditional Language			
The amount allocated for Management Services includes the unexpended and unobligated	Χ	Χ	X
balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department			
of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
the Department of Labor and Worklorde Development.			
Ap: Labor Standards and Safety			
Al: Alaska Safety Advisory Council Conditional Language			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and	X	Х	Х
unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
Ap: Employment and Training Services			
Al: Workforce Development			
Intent It is the intent of the legislature that the Construction Academy implement a plan to annually		Х	
It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year		X	
period, the Construction Academy Training program uses no general funds.			
Ap: Vocational Rehabilitation			
Al: Vocational Rehabilitation Administration			
Conditional Language			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and	Χ	Х	Χ
unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
incurred by the Department of Labor and Workforce Development.			
Ap: Alaska Vocational Technical Center			
Al: Alaska Vocational Technical Center			
Conditional Language			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and	Χ	Х	X
unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			