

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and SenateSub**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L Reduce FY17 UGF deposit, making use of FY16 year-end balance	SenateSub	Dec	-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-145,000.0										
* Allocation Difference *			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
** Appropriation Difference **			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
Fund Capitalization (CapSys)													
Emerging Technology Fund AS 42.45.375													
L FY17 capitalization of the fund	17GovAmd	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L FY17 capitalization of the fund	17GovAmd	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
L Reverse: FY17 capitalization of the fund	17GovAmd	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
L Reverse: FY17 capitalization of the fund	17GovAmd	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
**** All Agencies Difference ****			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.