2016 Legislature - Operating Budget Transaction Compare - Senate Structure Between 17GovAmd and SenateSub

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

Page: 1

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections Elections L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	SenateSub	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,847.0 L Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17 1185 Elect Fund (Other) 120.0	SenateSub	Lang	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** ** Agency Difference ** ** All Agencies Difference ***			1,967.0 1,967.0 1,967.0 1,967.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	1,967.0 1,967.0 1,967.0 1,967.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.