

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

**Numbers and Language
Differences
Agencies: H&SS**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reduce funding for BH Treatment & Recovery Grants	HouseSub	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Children's Services													
Foster Care Base Rate													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	HouseSub	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF)			-1,693.9										
* Allocation Difference *			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
Unallocated Reduction/Addition													
Close an unspecified facility	SenateSub	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF)			-1,693.9										
* Allocation Difference *			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
** Appropriation Difference **			0.0	1,590.9	0.0	100.0	0.0	0.0	3.0	-1,693.9	15	0	3
Public Assistance													
Alaska Temporary Assistance Program													
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			-2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
Eliminate UGF not used for MOE or Matching	SenateSub	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,139.0										
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0

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Public Assistance (continued)													
General Relief Assistance													
AMD: Decrease Burial Assistance Program Through Reform and Efficiencies	HouseSub	Dec	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
Decrease Burial Assistance Program Through Reform and Efficiencies	SenateSub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-2,439.0	0.0	0.0	0.0	0.0	0.0	-2,439.0	0.0	0	0	0
Public Health													
Nursing													
Replace UGF with GF/Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1005 GF/Prgm (DGF)			1,000.0										
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	HouseSub	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,000.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	SenateSub	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										
* Allocation Difference *			-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
Emergency Medical Services Grants													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			3,193.7										
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
Public Health Laboratories													
Replace UGF with GF/Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										

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Public Health (continued)													
Public Health Laboratories (continued)													
Replace UGF with GF/Program Receipts (continued)													
1005 GF/Prgm (DGF)			1,200.0										
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
General Relief/Temporary Assisted Living													
Reduce Grants by 5%	HouseSub	Dec	-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.0										
Reduce Grants by 2.5%	SenateSub	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5										
* Allocation Difference *			182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
Senior Community Based Grants													
Reduce Grants by 5%	HouseSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Reduce Grants by 2.5%	SenateSub	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
Community Developmental Disabilities Grants													
Reduce Grants by 5%	HouseSub	Dec	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0
1037 GF/MH (UGF)			-640.0										
Reduce Grants by 2.5%	SenateSub	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0										
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
** Appropriation Difference **			727.5	0.0	0.0	0.0	0.0	0.0	727.5	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	SenateSub	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1004 Gen Fund (UGF)			275.9										
* Allocation Difference *			551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
** Appropriation Difference **			551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
Medicaid Services													

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Medicaid Services (continued)													
Health Care Medicaid Services													
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Reduction of 5% to the Personal Care Attendant Program	SenateSub	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-4,500.0										
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
* Allocation Difference *			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
** Appropriation Difference **			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce personal services for Exempt, Partially Exempt and SU Employees	SenateSub	Unalloc	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-8,659.7	557.0	9.6	137.6	8.1	30.4	-7,708.5	-1,693.9	13	0	3
**** All Agencies Difference ****			-8,659.7	557.0	9.6	137.6	8.1	30.4	-7,708.5	-1,693.9	13	0	3

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.