

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HouseSub and SenateSub**

**Numbers and Language  
Differences  
Agencies: Legis**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Budget savings	HouseSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Budget savings	SenateSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
<b>Legislative Finance</b>													
Budget savings attributable to the House Finance Committee	HouseSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Budget savings attributable to the House Finance Committee	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
<b>** Appropriation Difference **</b>			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce one PFT in the Executive Director's office to session only	HouseSub	Dec	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)			-49.8										
Reduce personal services line	SenateSub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<b>Legislature State Facilities Rent</b>													
Delete Anchorage LIO funding per Legislative Council 2/11/16	HouseSub	Dec	-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,032.0										
Reduce Anchorage LIO funding	SenateSub	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Increase funding for Statewide Legislative Leases	SenateSub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			4,200.0	0.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,224.8	24.8	0.0	4,200.0	0.0	0.0	0.0	0.0	1	-1	0
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Budget savings	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Budget savings attributable to the Senate	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>Session Expenses</b>													
Budget savings	HouseSub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
Budget savings	SenateSub	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>** Appropriation Difference **</b>			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>*** Agency Difference ***</b>			3,774.8	-225.2	0.0	4,200.0	0.0	0.0	0.0	-200.0	1	-1	0
<b>**** All Agencies Difference ****</b>			3,774.8	-225.2	0.0	4,200.0	0.0	0.0	0.0	-200.0	1	-1	0

## Column Definitions

**HouseSub (HouseSub)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.