

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.2													
Remove Rate Subsidy While Retaining Current Rates	SenateSub	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -110.0													
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -9.2													
UGF Reduction	SenateSub	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -61.7													
<b>* Allocation Difference *</b>			<b>-171.7</b>	<b>-47.0</b>	<b>-5.6</b>	<b>-119.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
AMD: Reduce Funds Available to Divisions for Lease Costs	SenateSub	Dec	-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -122.6													
<b>* Allocation Difference *</b>			<b>-122.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-122.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.5													
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -8.5													
UGF Reduction	SenateSub	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.5													
Eliminate One Deputy Commissioner Position	SenateSub	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -44.6													
1007 I/A Rcpts (Other) -149.5													
Eliminate One Special Assistant Position	SenateSub	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -32.2													
1007 I/A Rcpts (Other) -107.7													
<b>* Allocation Difference *</b>			<b>-344.5</b>	<b>-334.0</b>	<b>-5.9</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.6													
Reduce Supplies and Office Equipment	SenateSub	Dec	-3.3	0.0	0.0	0.0	-3.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.3													
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.6													
AMD: Shared Services Consolidated Function for Accounts Receivable	SenateSub	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 750.0													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Administrative Services (continued)</b>													
UGF Reduction	SenateSub	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
<b>* Allocation Difference *</b>			<b>736.4</b>	<b>0.0</b>	<b>0.0</b>	<b>744.7</b>	<b>-8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	103.2	103.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.2										
AMD: Statewide Single Audit Contract Increase with the Division of Legislative Audit	SenateSub	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
UGF Reduction	SenateSub	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9										
<b>* Allocation Difference *</b>			<b>539.3</b>	<b>103.2</b>	<b>0.0</b>	<b>450.0</b>	<b>-13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.4										
Delete Eight PCNs (05-7167, 12-4205, 11-0272, 02-IN0901, 02-IN0902, 02-IN0903, 02-IN1201, 02-N08033)	SenateSub	Dec	-73.7	-73.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-5
1004 Gen Fund (UGF)			-73.7										
Reduce Interagency Authority No Longer Needed	SenateSub	Dec	-900.0	-425.0	0.0	-475.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-900.0										
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-70.4	-70.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.4										
UGF Reduction	SenateSub	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0										
Remove Remaining UGF Rate Subsidy	SenateSub	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
<b>* Allocation Difference *</b>			<b>-2,543.5</b>	<b>-2,011.5</b>	<b>-17.0</b>	<b>-497.0</b>	<b>-18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>-5</b>
<b>Labor Relations</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
UGF Reduction	SenateSub	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2										
Remove CIP Receipt Authority	SenateSub	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-119.8										
<b>* Allocation Difference *</b>			<b>-104.0</b>	<b>-92.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Centralized Human Resources</b>													
Reduce Support for Department Human Resource Functions	SenateSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
AMD: Reduce Funds Available to Divisions for Human Resource Costs	SenateSub	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
<b>* Allocation Difference *</b>			-137.5	0.0	0.0	-137.5	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Ongoing Actuarial Costs	SenateSub	IncM	75.5	0.0	0.0	75.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.5										
Increased Costs for Audit Services	SenateSub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			10.7										
1029 PERS Trust (Other)			67.9										
1034 Teach Ret (Other)			21.4										
Increased Costs for Information Technology Services	SenateSub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			5.3										
1029 PERS Trust (Other)			33.9										
1034 Teach Ret (Other)			10.8										
AMD: Reduce Actuarial Services	SenateSub	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
UGF Reduction	SenateSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
<b>* Allocation Difference *</b>			213.0	2.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Plans Administration</b>													
Third Party Administrator Costs	SenateSub	Inc	2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			2,400.0										
<b>* Allocation Difference *</b>			2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Remove All Funding Authority from Centralized ETS Services Allocation	SenateSub	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										
<b>* Allocation Difference *</b>			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			321.0	-2,380.1	-28.5	2,781.0	-51.4	0.0	0.0	0.0	-5	0	-5

**General Services**

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Purchasing</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.4													
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -22.4													
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -655.9													
1005 GF/Prgm (DGF) 655.9													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7													
Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II	SenateSub	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.0													
Reduce Personal Services and Services Authority	SenateSub	Dec	-85.2	-57.1	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed) -85.2													
AMD: Increase Vacancy and Furlough Staff	SenateSub	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.7													
UGF Reduction	SenateSub	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -47.3													
<b>* Allocation Difference *</b>			-135.5	-107.4	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
Reduce Interagency Authority No Longer Needed	SenateSub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -500.0													
Reduce Inter-Agency Receipts Authority	SenateSub	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -347.1													
<b>* Allocation Difference *</b>			-847.1	0.0	0.0	-847.1	0.0	0.0	0.0	0.0	0	0	0
<b>Leases</b>													
Reduce Interagency Receipt Authority for Leases	SenateSub	Dec	-1,394.5	0.0	0.0	-1,394.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,394.5													
<b>* Allocation Difference *</b>			-1,394.5	0.0	0.0	-1,394.5	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
Reduce Interagency Receipt Authority for Operational Costs	SenateSub	Dec	-67.5	0.0	-12.8	-21.3	-33.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -67.5													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Lease Administration (continued)</b>													
<b>* Allocation Difference *</b>			-67.5	0.0	-12.8	-21.3	-33.4	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building 1004 Gen Fund (UGF)	SenateSub	Dec	-292.2	0.0	0.0	-292.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-292.2	0.0	0.0	-292.2	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
Reduce Costs in Support Lines 1147 PublicBldg (Other)	SenateSub	Dec	-34.0	0.0	-8.3	-4.7	-21.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-34.0	0.0	-8.3	-4.7	-21.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
Reduce Low Priority Building Services 1004 Gen Fund (UGF)	SenateSub	Dec	-25.3	0.0	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-25.3	0.0	0.0	-25.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,796.1	-107.4	-21.1	-2,613.2	-54.4	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
AMD: Reduce Funds Available to Divisions for State Facilities Rent 1004 Gen Fund (UGF)	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF)	SenateSub	IncM	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Services Consumed for Maintenance and Operations 1004 Gen Fund (UGF)	SenateSub	Dec	-247.7	0.0	0.0	-247.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-247.7	0.0	0.0	-247.7	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy and Furlough Staff 1004 Gen Fund (UGF)	SenateSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction and Delete one Vacant PFT Position 1004 Gen Fund (UGF)	SenateSub	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-466.8	-95.2	-18.7	-250.7	-102.2	0.0	0.0	0.0	-1	0	0
<b>Alaska Land Mobile Radio</b>													
Reduce Funding for Maintenance Contract 1004 Gen Fund (UGF)	SenateSub	Dec	-121.1	0.0	0.0	-121.1	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Enterprise Technology Services (continued)</b>													
<b>Alaska Land Mobile Radio (continued)</b>													
<b>* Allocation Difference *</b>			-121.1	0.0	0.0	-121.1	0.0	0.0	0.0	0.0	0	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Reduce PoliSub Participation in Alaska Land Mobile Radio	SenateSub	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Remove Funding for Payments on Behalf of Municipalities	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-747.9	-95.2	-18.7	-531.8	-102.2	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce Grant Funding for Oversight of Public Radio and Television	SenateSub	Dec	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
Eliminate State Operating Grants	SenateSub	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
<b>* Allocation Difference *</b>			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce Grant Funding for Public Radio	SenateSub	Dec	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Eliminate State Operating Grants	SenateSub	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			-2,786.6	0.0	0.0	0.0	0.0	0.0	-2,786.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce Grant Funding for Public Television	SenateSub	Dec	-33.3	0.0	0.0	0.0	0.0	0.0	-33.3	0.0	0	0	0
1004 Gen Fund (UGF)			-33.3										
Eliminate State Operating Grants	SenateSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
<b>* Allocation Difference *</b>			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,466.6	0.0	0.0	0.0	0.0	0.0	-3,466.6	0.0	0	0	0
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
Reduce Grant Funding for Reading Services	SenateSub	Dec	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Eliminate AIRRES Grant Funding	SenateSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-85.0	0.0	0.0	0.0	0.0	0.0	-85.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	289.3	289.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			254.0										
1037 GF/MH (UGF)			35.3										
Reduce Contract Costs Through Reutilization of Staff	SenateSub	Dec	-640.2	0.0	0.0	-640.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-640.2										
Increased Receipts for Appointed Counsel	SenateSub	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Increase Public Guardian Fees	SenateSub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
LFD Technical Correction: Fund Source Change from SDPR to GFPR to accurately reflect collect of fees	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			707.0										
1108 Stat Desig (Other)			-707.0										
<b>* Allocation Difference *</b>			399.1	289.3	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	378.1	378.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.8										
1037 GF/MH (UGF)			3.3										
Centralize Agency Functions	SenateSub	Dec	-1,271.3	-1,271.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,271.3										
MH Trust: Dis Justice - Holistic Defense - Bethel	SenateSub	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			193.8										
Increase Receipts for Appointed Counsel	SenateSub	Inc	510.0	510.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			510.0										
<b>* Allocation Difference *</b>			-189.4	-189.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			209.7	99.9	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.6										
UGF Reduction	SenateSub	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-172.4	-72.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-172.4	-72.4	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

**Motor Vehicles**

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>													
<b>Motor Vehicles</b>													
Reduce Authority for Expired Federal Grants	SenateSub	Dec	-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	-80.0	-1,064.6	-155.4	-200.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16	SenateSub	Unalloc	-994.6	-994.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary OTIs that the Governor Restored in the													
FY2017 Budget Request													
1004 Gen Fund (UGF)			-956.0										
1037 GF/MH (UGF)			-38.6										
LFD Correcting Transaction to Match FY17	SenateSub	MisAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor													
1004 Gen Fund (UGF)			37.5										
AMD: Reverse FY2017 Unallocated Reduction	SenateSub	Unalloc	957.1	957.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
due to FY2016 One-Time Salary Adjustment													
1004 Gen Fund (UGF)			918.5										
1037 GF/MH (UGF)			38.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,337.3	-2,555.2	-148.3	-1,518.8	-363.4	-200.0	-3,551.6	0.0	-6	0	-5



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
<b>* Allocation Difference *</b>			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
AMD: Reduce Personal Services Authorization due to Position Reclassification	SenateSub	Dec	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5										
<b>* Allocation Difference *</b>			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	108.6	108.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			7.7										
1004 Gen Fund (UGF)			100.9										
Reduce Audit Activities, Grants Management Staff, and Special Projects Support	SenateSub	Dec	-380.9	-380.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-380.9										
Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)	SenateSub	Dec	-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-50.9										
AMD: Delete Grant Administrator Position	SenateSub	Dec	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-10.0										
1004 Gen Fund (UGF)			-101.3										
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-684.5	-434.5	0.0	0.0	0.0	0.0	-250.0	0.0	-4	0	0
<b>Serve Alaska</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-681.8	-431.8	0.0	0.0	0.0	0.0	-250.0	0.0	-4	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Occupational Licensing Examiners for Increased Licensing	SenateSub	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
* Allocation Difference *			264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
Reduce Visitor Center Assistance in Tok	SenateSub	Dec	-197.2	-160.3	0.0	-36.9	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-139.2										
1007 I/A Rcpts (Other)			-58.0										
AMD: Reduce Economic Development Promotional Activities and Research Projects	SenateSub	Dec	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	SenateSub	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	SenateSub	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
* Allocation Difference *			-1,438.7	-590.1	0.0	-74.5	0.0	0.0	-774.1	0.0	-5	-1	0
** Appropriation Difference **			-1,438.7	-590.1	0.0	-74.5	0.0	0.0	-774.1	0.0	-5	-1	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reduce UGF for Tourism Marketing Contracts and Services from \$8,389.4 (FY16 CC) to \$4,528.9 (FY17 Gov)	SenateSub	Dec	-2,365.3	0.0	0.0	-2,365.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,365.3										
AMD: Align Tourism Marketing General Fund Authorization for Grant to Alaska Travel Industry Association (ATIA)	SenateSub	LIT	0.0	-261.3	-54.8	-4,202.8	-10.0	0.0	4,528.9	0.0	0	0	0
AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions	SenateSub	Dec	-3,575.0	0.0	0.0	-3,575.0	0.0	0.0	0.0	0.0	-2	0	0
1108 Stat Desig (Other)			-3,575.0										
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	SenateSub	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,129.0										
* Allocation Difference *			-8,069.3	-261.3	-54.8	-10,143.1	-10.0	0.0	2,399.9	0.0	-2	0	0
** Appropriation Difference **			-8,069.3	-261.3	-54.8	-10,143.1	-10.0	0.0	2,399.9	0.0	-2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
FY2017 Marijuana Regulation Funding	SenateSub	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Local Option Education and Compliance Outreach	SenateSub	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	SenateSub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			1,747.6	738.7	103.0	771.4	134.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,747.6	738.7	103.0	771.4	134.5	0.0	0.0	0.0	1	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska LNG Participation</b>													
Eliminate AGDC funding for FY17	SenateSub	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
<b>Alaska Gasline Development Corporation</b>													
Eliminate AGDC funding for FY17	SenateSub	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)			-10,147.9										
* Allocation Difference *			-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
** Appropriation Difference **			-12,949.8	-7,206.4	-464.0	-3,979.4	-1,300.0	0.0	0.0	0.0	-38	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	156.7	0.0	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.7										
Fund Source Change from UGF to Federal - Maintain Community Assistance Efforts with Federal Funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			215.0										
1004 Gen Fund (UGF)			-215.0										
Reduce Power Plant and Bulk Fuel Training Programs	SenateSub	Dec	-36.0	0.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.0										
Replace General Funds with Unbudgeted Capital Improvement Project Receipts	SenateSub	Dec	-71.5	0.0	0.0	-71.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.5										
AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility-Maint support	SenateSub	Dec	-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.7										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>													
<b>* Allocation Difference *</b>			-107.5	0.0	0.0	-107.5	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Reduce Shared Financial and Administrative Support	SenateSub	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Delete Technical Support and Community Outreach Staff	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Delete Energy Policy & Outreach Director (08-0405)	SenateSub	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
AMD: Remove All Funding due to Reprioritization of State Energy Programs	SenateSub	Dec	-6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-41.9										
1004 Gen Fund (UGF)			-619.4										
1007 I/A Rcpts (Other)			-50.0										
1061 CIP Rcpts (Other)			-3,388.9										
1062 Power Proj (DGF)			-55.4										
1108 Stat Desig (Other)			-60.6										
1210 Ren Energy (DGF)			-2,152.3										
<b>* Allocation Difference *</b>			-6,723.5	0.0	-43.3	-6,668.0	0.0	-12.2	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,831.0	0.0	-43.3	-6,775.5	0.0	-12.2	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	SenateSub	Dec	-340.0	-340.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts (Other)			-220.0										
1061 CIP Rcpts (Other)			-120.0										
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	SenateSub	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
<b>* Allocation Difference *</b>			-606.2	-606.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>** Appropriation Difference **</b>			-606.2	-606.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	SenateSub	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	SenateSub	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
* Allocation Difference *			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-339.1	-339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-10.0										
1004 Gen Fund (UGF)			-329.1										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	339.1	339.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.0										
1004 Gen Fund (UGF)			329.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-31,094.0	-8,137.8	-459.1	-22,700.2	-1,160.5	-12.2	1,375.8	0.0	-50	-1	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.1										
<b>* Allocation Difference *</b>			20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.8										
<b>* Allocation Difference *</b>			80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology MIS</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
<b>* Allocation Difference *</b>			41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Research and Records</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
<b>* Allocation Difference *</b>			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Correctional Academy</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
<b>* Allocation Difference *</b>			10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility-Capital Improvement Unit</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prison System Expansion</b>													
Eliminate Prison System Expansion Allocation	SenateSub	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
<b>* Allocation Difference *</b>			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Institution Director's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.5													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	SenateSub	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -127.4													
Reduce Travel and Commodities by 25%	SenateSub	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20.9													
<b>* Allocation Difference *</b>			-119.8	28.5	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
<b>Classification and Furlough</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.4													
<b>* Allocation Difference *</b>			17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.5													
<b>* Allocation Difference *</b>			13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 195.4													
AMD: Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,000.0													
1004 Gen Fund (UGF) -2,000.0													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	SenateSub	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -322.7													
<b>* Allocation Difference *</b>			-127.3	195.4	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 58.0													
<b>* Allocation Difference *</b>			58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.4										
<b>* Allocation Difference *</b>			105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			96.4										
<b>* Allocation Difference *</b>			96.4	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	312.9	312.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			312.9										
<b>* Allocation Difference *</b>			312.9	312.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.6										
<b>* Allocation Difference *</b>			39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
<b>* Allocation Difference *</b>			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.6										
<b>* Allocation Difference *</b>			41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.0										
<b>* Allocation Difference *</b>			108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	176.6	176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.6										



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Spring Creek Correctional Center (continued)</b>													
* Allocation Difference *			176.6	176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.8										
* Allocation Difference *			120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.5										
* Allocation Difference *			66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
* Allocation Difference *			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	284.9	284.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			284.9										
* Allocation Difference *			284.9	284.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
* Allocation Difference *			16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
* Allocation Difference *			11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			912.2	1,797.7	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Reduce Travel and Commodities by 25%	SenateSub	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
* Allocation Difference *			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Physical Health Care</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	343.6	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			343.6										
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			593.5										
1171 PFD Crim (DGF)			-593.5										
Reduce Healthcare Costs Due to Medicaid Expansion	SenateSub	Dec	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			-5,656.4	343.6	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Care</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	131.3	131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										
1037 GF/MH (UGF)			104.6										
MH Trust: Dis Justice - Grant 571 Implement APIC Discharge Planning Model in Department of Corrections	SenateSub	IncOTI	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
<b>* Allocation Difference *</b>			391.3	131.3	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
<b>* Allocation Difference *</b>			5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sex Offender Management Program</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.8										
<b>* Allocation Difference *</b>			17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-5,251.2	498.1	-5.0	-5,740.0	-4.3	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
<b>* Allocation Difference *</b>			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Offender Habilitation (continued)</b>													
<b>Offender Garment Industries</b>													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	SenateSub	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	SenateSub	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	SenateSub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			449.3	4.6	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-2,450.1	-2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,345.5										
1037 GF/MH (UGF)			-104.6										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	2,450.1	2,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,345.5										
1037 GF/MH (UGF)			104.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,740.0	2,450.1	-41.7	-6,121.9	-26.5	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L Reverse Tracking FY2016 Estimated Draw for Foundation Expenditures	SenateSub	OTI	-1,168,239.5	0.0	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
1004 Gen Fund (UGF)			-1,168,239.5										
L Tracking Estimated FY2017 Foundation Expenditures from Public Education Fund	SenateSub	MisAdj	1,163,984.5	0.0	0.0	0.0	0.0	0.0	1,163,984.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,163,984.5										
Public School Trust Fund (a \$17 m increase from FY16, bringing the total to \$30 million, all of which supplants UGF)	SenateSub	Inc	17,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0.0	0	0	0
1066 Pub School (DGF)			17,000.0										
<b>* Allocation Difference *</b>			12,745.0	0.0	0.0	0.0	0.0	0.0	12,745.0	0.0	0	0	0
<b>Pupil Transportation</b>													
L Reverse Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures	SenateSub	OTI	-79,240.3	0.0	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0
1004 Gen Fund (UGF)			-79,240.3										
L Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	SenateSub	MisAdj	78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
1004 Gen Fund (UGF)			78,969.8										
<b>* Allocation Difference *</b>			-270.5	0.0	0.0	0.0	0.0	0.0	-270.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			12,474.5	0.0	0.0	0.0	0.0	0.0	12,474.5	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
Reduce Funding by Underspent Amount	SenateSub	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF)			-143.2										
<b>* Allocation Difference *</b>			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
<b>Special Schools</b>													
Reduce Special Schools by \$50.0	SenateSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-193.2	0.0	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.8										
AMD: Reduce Executive Administration Travel	SenateSub	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
Reduce Funding by \$85.9	SenateSub	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>Executive Administration (continued)</b>													
<b>* Allocation Difference *</b>			-75.1	14.8	-53.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
AMD: Reduce Administrative Services Travel	SenateSub	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
Reduce Funding by \$60.2	SenateSub	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.2										
<b>* Allocation Difference *</b>			-50.2	14.0	-8.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
AMD: Reduce Information Services Travel and Services	SenateSub	Dec	-4.0	0.0	-3.2	0.0	-0.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
Reduce Funding by \$37.2	SenateSub	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
<b>* Allocation Difference *</b>			-34.6	6.6	-5.2	-35.2	-0.8	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.8										
AMD: Delete Full Time Administrative Assistant I Position (05-1636)	SenateSub	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-75.8										
AMD: Reduce School Finance and Facilities Travel	SenateSub	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
Reduce Funding by \$153.9, Eliminate One Position	SenateSub	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
<b>* Allocation Difference *</b>			-207.9	-156.3	-24.0	-20.1	-7.5	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-367.8	-120.9	-91.1	-124.8	-31.0	0.0	0.0	0.0	-2	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			64.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Delete Funding for Alaska Resource Education Grant	SenateSub	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
MH Trust: Cont - Grant 180 Alaska Autism Resource Center	SenateSub	IncM	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Alaska Technical and Vocational Education Program Formula Adjustment	SenateSub	Inc	31.2	0.0	0.0	0.0	0.0	0.0	31.2	0.0	0	0	0
1151 VoTech Ed (DGF)			31.2										
AMD: Reduce Student and School Achievement Travel	SenateSub	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.1										
AMD: Delete Three Full Time Positions (05-1047, 05-1447, 05-1777)	SenateSub	Dec	-273.7	-273.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)			-54.6										
1004 Gen Fund (UGF)			-219.1										
Reduce Funding by \$566.5, Eliminate One Position	SenateSub	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
<b>* Allocation Difference *</b>			-693.2	-203.8	-4.1	-566.5	0.0	0.0	81.2	0.0	-4	0	0
<b>Alaska Native Science and Engineering Program</b>													
Reduce Funding for Alaska Native Science and Engineering Program Grant	SenateSub	Dec	-385.2	0.0	0.0	0.0	0.0	0.0	-385.2	0.0	0	0	0
1004 Gen Fund (UGF)			-385.2										
Remove ANSEP Grant	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,385.2	0.0	0.0	0.0	0.0	0.0	-1,385.2	0.0	0	0	0
<b>State System of Support</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
Reduce Funding by \$379.4	SenateSub	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4										
<b>* Allocation Difference *</b>			-364.9	-364.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Eliminate Funding for Statewide Mentoring	SenateSub	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
<b>* Allocation Difference *</b>			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Child Nutrition</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			0.7										
Additional Federal Receipts for Child Nutrition Programs	SenateSub	Inc	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11,000.0										
Reduce UGF Funding by \$17.8	SenateSub	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8										
<b>* Allocation Difference *</b>			10,984.4	-15.6	0.0	0.0	0.0	0.0	11,000.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
Eliminate Remaining Funding for Parents as Teachers Grants	SenateSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Eliminate Funding for Best Beginnings Grants	SenateSub	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce Funding by \$106.3	SenateSub	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
<b>* Allocation Difference *</b>			-921.7	4.6	0.0	-106.3	0.0	0.0	-820.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Eliminate Funding for Pre-Kindergarten Grants	SenateSub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>Unallocated Appropriation</b>													
LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee	SenateSub	MisAdj	-329.8	-329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-13.3										
1004 Gen Fund (UGF)			-316.5										
AMD: Reverse FY2017 One-Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			13.3										
1004 Gen Fund (UGF)			316.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,119.4	-579.7	-4.1	-2,172.8	0.0	0.0	6,876.0	0.0	-4	0	0

**Commissions and Boards**

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Professional Teaching Practices Commission</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
AMD: Delete All Unrestricted General Fund Authorization	SenateSub	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.4										
1004 Gen Fund (UGF)			0.5										
Add Statutory Designated Program Receipt Authorization to Accept External Grants	SenateSub	Inc	800.0	16.5	50.0	200.0	0.0	0.0	533.5	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
AMD: Delete All Unrestricted General Fund Authorization	SenateSub	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
Reduce Alaska State Council on the Arts by \$31.1	SenateSub	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
<b>* Allocation Difference *</b>			775.3	22.9	50.0	168.9	0.0	0.0	533.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			775.3	22.9	50.0	168.9	0.0	0.0	533.5	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.8										
<b>* Allocation Difference *</b>			33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.1										
Reduce Funding for Broadband Grants to School Districts	SenateSub	Dec	-672.7	0.0	0.0	0.0	0.0	0.0	-672.7	0.0	0	0	0
1004 Gen Fund (UGF)			-672.7										
AMD: Reduce Library Operations Travel	SenateSub	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
AMD: Alaska State Library National Endowment for the Humanities Grant	SenateSub	Inc	100.0	40.0	20.0	20.0	20.0	0.0	0.0	0.0	0	0	1



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
AMD: Alaska State Library National Endowment for the Humanities Grant (continued)													
1002 Fed Rcpts (Fed)			100.0										
Eliminate UGF for Broadband Access Grant	SenateSub	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										
Reduce Library Operations UGF by \$500.0	SenateSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Restore \$917.3 to Broadband Access Grant	SenateSub	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF)			917.3										
<b>* Allocation Difference *</b>			-998.9	-282.9	16.7	-30.0	-30.0	0.0	-672.7	0.0	0	0	1
<b>Archives</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.5										
AMD: Reduce Archives Travel	SenateSub	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
Reduce Archives Funding by \$20.5	SenateSub	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
<b>* Allocation Difference *</b>			-1.3	22.5	-13.8	0.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.7										
Add Program Receipt Authorization for Anticipated Increase in Gate Receipts	SenateSub	Inc	136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			136.5										
AMD: Reduce Museum Operations Travel	SenateSub	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
Reduce UGF by \$500.0	SenateSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			-334.1	-230.8	-3.3	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Eliminate GF Funding for Online with Libraries	SenateSub	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
Line Item Transfer to Avoid Negative Line Items	SenateSub	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-761.8	-117.2	0.0	-644.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,096.1	-608.4	-0.4	-724.6	-90.0	0.0	-672.7	0.0	0	0	1

**Alaska Postsecondary Education Commission**

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations</b>													
Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm (DGF) 50.0													
1108 Stat Desig (Other) -50.0													
Remove Funding for College Access Challenge Grant	SenateSub	Dec	-1,109.4	-1,109.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,109.4													
Add Statutory Designated Program Receipts Authorization to Accept External Funding	SenateSub	Inc	720.0	0.0	0.0	720.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 720.0													
Reduce Funding by \$75.0	SenateSub	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -75.0													
Reduce funding by \$450.0 and Eliminate 5 Positions	SenateSub	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other) -450.0													
* Allocation Difference *			-914.4	-1,559.4	-75.0	720.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-914.4	-1,559.4	-75.0	720.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Reduce Funding by \$75.0	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -75.0													
Reduce ACPE Funding by \$450.0	SenateSub	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -450.0													
* Allocation Difference *			-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agencywide Unallocated</b>													
<b>Agencywide Unallocated</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-329.8	-329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -13.3													
1004 Gen Fund (UGF) -316.5													
LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee	SenateSub	MisAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 13.3													
1004 Gen Fund (UGF) 316.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			13,306.5	-2,814.6	-120.6	-2,655.4	-121.0	0.0	19,018.1	0.0	-11	0	1

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	SenateSub	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	SenateSub	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Restore Economist III Position	SenateSub	Inc	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			109.8										
<b>* Allocation Difference *</b>			-132.3	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
Delete Shared Receptionist Position due to Recognized Efficiencies	SenateSub	Dec	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
1052 Oil/Haz Fd (DGF)			-47.4										
<b>* Allocation Difference *</b>			-46.9	18.1	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-179.2	-114.2	0.0	-65.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
<b>* Allocation Difference *</b>			8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Food Safety &amp; Sanitation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
Reduce Funding by \$357.1	SenateSub	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	SenateSub	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
<b>* Allocation Difference *</b>			-225.5	42.6	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Laboratory Services (continued)</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued)													
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			48.9										
Reduction Due to Increased Fee Revenue	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
<b>* Allocation Difference *</b>			-49.6	-49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Drinking Water</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			37.2										
1004 Gen Fund (UGF)			2.6										
<b>* Allocation Difference *</b>			39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Solid Waste Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
<b>* Allocation Difference *</b>			20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-206.5	61.6	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			23.5										
1004 Gen Fund (UGF)			8.9										
Reduction due to Reclassification of an Environmental Program Specialist to a Chemist	SenateSub	Dec	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Increase Federal due to New Grant Funding	SenateSub	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
<b>* Allocation Difference *</b>			227.3	-22.7	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			227.3	-22.7	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Transfer Out FY2016 One-Time Salary	SenateSub	IncM	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reductions to Unallocated in FY2017													
1004 Gen Fund (UGF)			13.1										
Fund Source Change from General Funds to the Prevention Account	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-478.5										
1052 Oil/Haz Fd (DGF)			478.5										
* Allocation Difference *			13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
Replace General Funds with Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1005 GF/Prgm (DGF)			400.0										
Dissolve the Technical Services Program	SenateSub	Dec	-700.2	-700.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-700.2										
AMD: Delete Two Positions due to Reorganizing Management Supervision	SenateSub	Dec	-362.1	-362.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-362.1										
* Allocation Difference *			-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
<b>Facility Construction</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			6.1										
Reduction due to Other Available Fund Sources	SenateSub	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-253.0										
* Allocation Difference *			-246.0	7.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,183.0	-930.0	0.0	-253.0	0.0	0.0	0.0	0.0	-8	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-375.2	-375.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-77.1										
1004 Gen Fund (UGF)			-298.1										
LFD: Correcting Transaction to Match Governor	SenateSub	MisAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
AMD: Reverse FY2017 Unallocated Reduction	SenateSub	Unalloc	362.1	362.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
due to FY2016 One-Time Salary Adjustment													
1003 G/F Match (UGF)			77.1										
1004 Gen Fund (UGF)			285.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,328.3	-992.2	0.0	-336.1	0.0	0.0	0.0	0.0	-9	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.2										
1005 GF/Prgm (DGF)			19.2										
1109 Test Fish (DGF)			250.0										
Reduce Fisheries Management Projects and Program Support	SenateSub	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-394.0										
<b>* Allocation Difference *</b>			-227.1	-173.9	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			155.9										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
1005 GF/Prgm (DGF)			55.0										
1109 Test Fish (DGF)			375.0										
Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	SenateSub	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-393.0										
<b>* Allocation Difference *</b>			-231.8	-87.1	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.2										
1005 GF/Prgm (DGF)			43.2										
1109 Test Fish (DGF)			75.0										
Reduce Management and Research Projects	SenateSub	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.1										
<b>* Allocation Difference *</b>			-217.3	-70.1	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-202.8										
1005 GF/Prgm (DGF)			102.8										
1109 Test Fish (DGF)			100.0										
Reduce Management and Research Projects	SenateSub	Dec	-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-373.9										
<b>* Allocation Difference *</b>			-200.3	-146.3	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.2										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-279.8										
1005 GF/Prgm (DGF)			279.8										
Reduce Management, Laboratory, and Research Projects	SenateSub	Dec	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-489.0										
Replace UGF with CFEC Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
<b>* Allocation Difference *</b>			-311.8	-311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	SenateSub	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-650.4										
Delete Vacant PCNs in CFEC	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>* Allocation Difference *</b>			-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>** Appropriation Difference **</b>			-1,838.7	-1,439.6	-36.7	-299.1	-54.4	-8.9	0.0	0.0	-4	-2	0



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 10.6													
1004 Gen Fund (UGF) 119.8													
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF) -1,000.0													
Replace Unrestricted General Funds (UGF) with Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
1108 Stat Desig (Other) 500.0													
<b>* Allocation Difference *</b>			-869.6	130.4	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.6													
Replace UGF with Fish and Game Funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -55.8													
1024 Fish/Game (Other) 55.8													
<b>* Allocation Difference *</b>			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-865.0	135.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 6.6													
1004 Gen Fund (UGF) 104.9													
Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 641.8													
1004 Gen Fund (UGF) -641.8													
Reduction in General Fund Authority for Various Projects	SenateSub	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -358.2													
Reduction in General Fund Authority for Various Projects	SenateSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF) -300.0													
<b>* Allocation Difference *</b>			-546.7	-17.9	0.0	-228.8	0.0	0.0	0.0	-300.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.6													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation Special Projects (continued)</b>													
* Allocation Difference *			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-517.1	11.7	0.0	-228.8	0.0	0.0	0.0	-300.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	SenateSub	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)			-54.5										
1061 CIP Rcpts (Other)			-58.2										
1108 Stat Desig (Other)			-27.9										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Delete vacant position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Decrement UGF for Legislative Liason Position	SenateSub	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
* Allocation Difference *			-259.4	-259.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	SenateSub	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-142.2										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1007 I/A Rcpts (Other)			1,000.0										
* Allocation Difference *			-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Boards of Fisheries and Game</b>													
Reduce Authority by Transfer of General Funds from Divisions	SenateSub	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-253.0										
* Allocation Difference *			-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
<b>Advisory Committees</b>													
Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	SenateSub	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Advisory Committees (continued)</b>													
<b>* Allocation Difference *</b>			-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 84.9													
Reorganization of Department Administrative Functions to Achieve Efficiencies	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0													
Delete 2 PFT positions and associated funding	SenateSub	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -200.0													
Transfer funding from Personal Services to Contractual	SenateSub	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-215.1	-1,215.1	0.0	1,000.0	0.0	0.0	0.0	0.0	-2	0	0
<b>State Subsistence Research</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 57.5													
Reorganization of Department Administrative Functions to Achieve Efficiencies	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -100.0													
Delete funding from the travel line	SenateSub	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0													
<b>* Allocation Difference *</b>			-342.5	-42.5	-300.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Fish and Game State Facilities Rent</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,530.0													
1007 I/A Rcpts (Other) 2,530.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -25.3													
1004 Gen Fund (UGF) -1,322.6													
LFD: Correcting Transaction to Match Governor's Budget	SenateSub	MisAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.2													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 25.3													
1004 Gen Fund (UGF) 1,287.4													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Fish and Game**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Statewide Support Services (continued)</b>													
<b>Administration and Support Unallocated Appropriation (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,215.3	-1,595.3	-300.0	680.0	0.0	0.0	0.0	0.0	-8	0	0
*** Agency Difference ***			-4,436.1	-2,888.2	-336.7	152.1	-54.4	-8.9	0.0	-1,300.0	-12	-2	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.7													
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	SenateSub	Dec	-37.2	-10.0	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -37.2													
* Allocation Difference *			7.5	34.7	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.5	34.7	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 211.9													
Development Specialist funded by the Department of Transportation and Public Facilities	SenateSub	Inc	99.9	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 99.9													
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	SenateSub	Dec	-156.3	-100.0	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF) -156.3													
* Allocation Difference *			155.5	211.8	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
<b>Governor's House</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.3													
AMD: Spread FY17 Unallocated. Reduce Travel and Contractual Services	SenateSub	Dec	-12.4	0.0	-5.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.4													
* Allocation Difference *			-3.1	9.3	-5.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
<b>Contingency Fund</b>													
AMD: Spread FY17 Unallocated. Reduce Contractual Services	SenateSub	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.0													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Lieutenant Governor (continued)</b>													
* Allocation Difference *			17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			119.4	238.1	-30.0	-88.7	0.0	0.0	0.0	0.0	-1	0	-1
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
AMD: Spread FY17 Unallocated. Reduce Contractual Services	SenateSub	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.0										
* Allocation Difference *			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.9										
AMD: Spread FY17 Unallocated. Reduce Personal Services, Travel, and Contractual Services	SenateSub	Dec	-43.0	-10.0	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
* Allocation Difference *			11.9	44.9	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.9	44.9	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	51.1	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.1										
Delete Administrative Clerk (01-535X)	SenateSub	Dec	-64.6	-64.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-64.6										
Program Analyst (01-#002) and Language Program Assistant (01-#003) to Implement the Toyukak Settlement	SenateSub	Inc	346.5	161.5	0.0	185.0	0.0	0.0	0.0	0.0	1	0	1
1004 Gen Fund (UGF)			95.0										
1185 Elect Fund (Other)			251.5										
AMD: Spread FY17 Unallocated. Reduce Personal Services and Contractual Services	SenateSub	Dec	-60.0	-25.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Electronic Registration Information Center Voter Data Sharing Agreement with Member States	SenateSub	Inc	29.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0	0	0
1108 Stat Desig (Other)			29.0										
L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	SenateSub	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections (continued)</b>													
<b>Elections (continued)</b>													
Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18 (continued)													
			1004 Gen Fund (UGF)	1,847.0									
L	SenateSub	Lang	Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
			1185 Elect Fund (Other)	120.0									
* Allocation Difference *				2,269.0	123.0	0.0	2,117.0	0.0	29.0	0.0	0	0	1
** Appropriation Difference **				2,269.0	123.0	0.0	2,117.0	0.0	29.0	0.0	0	0	1
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	SenateSub	Unalloc	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	-388.9	-388.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-388.9									
	SenateSub	Unalloc	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustments	388.9	388.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	388.9									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				2,377.8	440.7	-45.0	1,953.1	0.0	29.0	0.0	-1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.9										
<b>* Allocation Difference *</b>			27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pioneer Homes</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	575.5	575.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			321.7										
1037 GF/MH (UGF)			253.8										
Reduce Pioneer Homes Staffing Levels	SenateSub	Dec	-720.0	-720.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	-3	0
1004 Gen Fund (UGF)			-720.0										
Reduce Supplies and Cable Television Services	SenateSub	Dec	-21.1	0.0	0.0	-11.0	-10.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.1										
AMD: Delete At Least Three Positions in Pioneer Home Facilities	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-250.0										
Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-532.5										
1005 GF/Prgm (DGF)			532.5										
<b>* Allocation Difference *</b>			-415.6	-394.5	0.0	-11.0	-10.1	0.0	0.0	0.0	-11	-3	0
<b>** Appropriation Difference **</b>			-387.7	-366.6	0.0	-11.0	-10.1	0.0	0.0	0.0	-11	-3	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Transition Behavioral Health Treatment and Recovery Grants to Medicaid Expansion	SenateSub	Dec	-5,779.6	0.0	0.0	0.0	0.0	0.0	-5,779.6	0.0	0	0	0
1037 GF/MH (UGF)			-5,779.6										
MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development	SenateSub	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 575 Assertive Community Treatment/Institutional Diversion Housing Program (FY17-FY19)	SenateSub	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
<b>* Allocation Difference *</b>			-4,929.6	0.0	0.0	0.0	0.0	0.0	-4,929.6	0.0	0	0	0
<b>Alcohol Safety Action Program (ASAP)</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.3										
1037 GF/MH (UGF)			6.6										



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alcohol Safety Action Program (ASAP) (continued)</b>													
<b>* Allocation Difference *</b>			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	116.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			14.4										
1004 Gen Fund (UGF)			6.6										
1037 GF/MH (UGF)			95.0										
MH Trust: Housing - Grant 383 Office of Integrated Housing	SenateSub	IncOTI	235.1	235.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			235.1										
Reduce Funding	SenateSub	Dec	-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-178.7										
<b>* Allocation Difference *</b>			172.4	351.1	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Prevention and Early Intervention Grants</b>													
AMD: Maintain Behavioral Health Grants with Alcohol and Other Drug Treatment & Prevention Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1180 A/D T&P Fd (DGF)			2,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	147.8	147.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			15.6										
1037 GF/MH (UGF)			131.5										
AMD: Delete One Accounting Position	SenateSub	Dec	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.0										
<b>* Allocation Difference *</b>			37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Psychiatric Institute Advisory Board</b>													
Eliminate Alaska Psychiatric Institute Advisory Board	SenateSub	Dec	-9.0	0.0	-2.5	-4.2	-2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
<b>* Allocation Difference *</b>			-9.0	0.0	-2.5	-4.2	-2.3	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			8.3										
Reduce Authority No Longer Needed Due to Retirement	SenateSub	Dec	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)</b>													
Reduce Authority No Longer Needed Due to Retirement (continued)													
1037 GF/MH (UGF)			-10.1										
<b>* Allocation Difference *</b>			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Suicide Prevention Council</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			2.1										
Reduce Grants Utilized for Travel	SenateSub	Dec	-13.3	0.0	0.0	0.0	0.0	0.0	-13.3	0.0	0	0	0
1037 GF/MH (UGF)			-13.3										
<b>* Allocation Difference *</b>			-11.2	2.1	0.0	0.0	0.0	0.0	-13.3	0.0	0	0	0
<b>Residential Child Care</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,712.3	418.3	-2.5	-182.9	-2.3	0.0	-4,942.9	0.0	-1	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			32.7										
1004 Gen Fund (UGF)			60.5										
Replace GF/MH (1037) transferred from SDS Early Intervention/Infant Learning Programs with UGF (1004)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
1037 GF/MH (UGF)			-100.0										
AMD: Reduce Contractual Services	SenateSub	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			-56.8	93.2	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Front Line Social Workers</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	749.8	749.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			111.1										
1004 Gen Fund (UGF)			638.7										
<b>* Allocation Difference *</b>			749.8	749.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Foster Care Base Rate</b>													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
Foster Care Special Needs Child Care Growth (I/A Rcpts comes from an RSA with Public Assistance/Child Care Benefits)	SenateSub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>													
Growing Number of Children in Subsidized Adoptions and Guardianships	SenateSub	Inc	9,650.0	0.0	0.0	0.0	0.0	0.0	9,650.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,825.0										
1003 G/F Match (UGF)			4,825.0										
<b>* Allocation Difference *</b>			9,650.0	0.0	0.0	0.0	0.0	0.0	9,650.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			12,343.0	843.0	0.0	-150.0	0.0	0.0	11,650.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Catastrophic and Chronic Illness Assistance (AS 47.08)</b>													
Cost Containment Due to Medicaid Expansion	SenateSub	Dec	-329.0	0.0	0.0	0.0	0.0	0.0	-329.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.0										
<b>* Allocation Difference *</b>			-329.0	0.0	0.0	0.0	0.0	0.0	-329.0	0.0	0	0	0
<b>Health Facilities Licensing and Certification</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.7										
1004 Gen Fund (UGF)			3.5										
Reduce Employee Travel and Discontinue Life Safety Codes Compliance Survey	SenateSub	Dec	-32.6	0.0	-3.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
Reimbursable Services Agreements													
1002 Fed Rcpts (Fed)			-16.3										
1004 Gen Fund (UGF)			-16.3										
New Health Facilities Licensing and Certification Fees	SenateSub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			200.0										
Civil Penalty Collections	SenateSub	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
Offset the increase in GF/Program Receipts with a UGF Decrement	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Health Facilities Licensing and Certification (continued)</b>													
Offset the increase in GF/Program Receipts with a UGF Decrement (continued)													
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>17.6</b>	10.2	-3.0	10.4	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			4.3										
1004 Gen Fund (UGF)			18.8										
Align Fund Source in the Integrated Resource Information System (IRIS)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			430.0										
1004 Gen Fund (UGF)			-430.0										
Inc/Dec Pair: Transfer to Medical Assistance Administration to Support Medicaid Expansion Administration	SenateSub	Dec	-333.0	-333.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-166.5										
1004 Gen Fund (UGF)			-166.5										
Regulation Interpretation Efficiencies	SenateSub	Dec	-59.4	0.0	-7.0	-52.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-29.7										
1004 Gen Fund (UGF)			-29.7										
<b>* Allocation Difference *</b>			<b>-369.3</b>	-309.9	-7.0	-52.4	0.0	0.0	0.0	0.0	0	0	0
<b>Medical Assistance Administration</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			75.1										
Inc/Dec Pair: Transfer from Residential Licensing to Support Medicaid Expansion Administration	SenateSub	Inc	333.0	333.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			166.5										
1004 Gen Fund (UGF)			166.5										
Reduce Staff Travel and Services	SenateSub	Dec	-207.8	0.0	-10.0	-197.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-103.9										
1004 Gen Fund (UGF)			-103.9										
AMD: Reduce Contractual Services	SenateSub	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>150.3</b>	408.1	-10.0	-247.8	0.0	0.0	0.0	0.0	0	0	0
<b>Rate Review</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			19.7										
1004 Gen Fund (UGF)			-0.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Rate Review (continued)</b>													
Reduce Staff Travel and Services	SenateSub	Dec	-41.6	0.0	-5.0	-36.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.8										
1004 Gen Fund (UGF)			-20.8										
* Allocation Difference *			-22.0	19.6	-5.0	-36.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-552.4	128.0	-25.0	-326.4	0.0	0.0	-329.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	321.0	321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.2										
1037 GF/MH (UGF)			14.8										
* Allocation Difference *			321.0	321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mat-Su Youth Facility</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.6										
* Allocation Difference *			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
* Allocation Difference *			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Youth Facility</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.1										
1037 GF/MH (UGF)			2.4										
* Allocation Difference *			83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Bethel Youth Facility</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.8										
1037 GF/MH (UGF)			1.2										
* Allocation Difference *			86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Nome Youth Facility (continued)</b>													
<b>* Allocation Difference *</b>			52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Johnson Youth Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.5										
<b>* Allocation Difference *</b>			75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Regional Youth Facility</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
<b>* Allocation Difference *</b>			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	294.5	294.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			289.5										
1037 GF/MH (UGF)			5.0										
<b>* Allocation Difference *</b>			294.5	294.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Youth Courts</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
<b>* Allocation Difference *</b>			0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction/Addition</b>													
Close an unspecified facility	SenateSub	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF)			-1,693.9										
<b>* Allocation Difference *</b>			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
<b>** Appropriation Difference **</b>			-666.7	1,027.2	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE	SenateSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-5,000.0										
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			-2,000.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Alaska Temporary Assistance Program (continued)</b>													
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
Align funding with past funding needs	SenateSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Child Care Benefits</b>													
Eliminate UGF not used for MOE or Matching	SenateSub	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,139.0										
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Decrease Burial Assistance Program Through Reform and Efficiencies	SenateSub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>Tribal Assistance Programs</b>													
Inc/Dec Pair: Transfer Excess UGF from Work Services to satisfy MOE Requirements for Tribal Assistance Grants	SenateSub	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program	SenateSub	Dec	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			-5,137.9										
* Allocation Difference *			-5,126.6	11.3	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
<b>Energy Assistance Program</b>													
Eliminate Alaska Affordable Heating Program	SenateSub	Dec	-9,174.3	0.0	0.0	0.0	0.0	0.0	-9,174.3	0.0	0	0	0
1004 Gen Fund (UGF)			-9,174.3										
* Allocation Difference *			-9,174.3	0.0	0.0	0.0	0.0	0.0	-9,174.3	0.0	0	0	0
<b>Public Assistance Administration</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			26.1										
1004 Gen Fund (UGF)			6.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration (continued)</b>													
Replace Federal Receipts to Align Existing	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Budgeted Expenditures													
1002 Fed Rcpts (Fed)			-400.0										
1005 GF/Prgm (DGF)			150.0										
1061 CIP Rcpts (Other)			250.0										
<b>* Allocation Difference *</b>			32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Restore funding equal to the UGF portion of the	SenateSub	IncM	350.5	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1003 G/F Match (UGF)			286.4										
1004 Gen Fund (UGF)			64.1										
<b>* Allocation Difference *</b>			350.5	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fraud Investigation</b>													
Restore funding equal to the UGF portion of the	SenateSub	IncM	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1003 G/F Match (UGF)			16.2										
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Control</b>													
Restore funding equal to the UGF portion of the	SenateSub	IncM	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1003 G/F Match (UGF)			19.0										
<b>* Allocation Difference *</b>			19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Work Services</b>													
Restore funding equal to the UGF portion of the	SenateSub	IncM	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1003 G/F Match (UGF)			6.8										
1004 Gen Fund (UGF)			0.3										
Inc/Dec Pair: Transfer Excess UGF to Field	SenateSub	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Services and Tribal Assistance Program													
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-992.9	7.1	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
Restore funding equal to the UGF portion of the	SenateSub	IncM	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1004 Gen Fund (UGF)			0.3										
Replace Interagency Receipts No Longer	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Needed													
1002 Fed Rcpts (Fed)			47.4										
1007 I/A Rcpts (Other)			-47.4										



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Women, Infants and Children (continued)</b>													
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24,014.0	437.2	0.0	-1,000.0	0.0	0.0	-23,451.2	0.0	0	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.7										
1004 Gen Fund (UGF)			19.7										
Delete funding for positions	SenateSub	Dec	-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.1										
* Allocation Difference *			-283.7	-283.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nursing</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	489.6	489.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			489.6										
AMD: Delete Two Positions from Public Health Nursing	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.0										
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	SenateSub	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Delete funding for positions	SenateSub	Dec	-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-2,981.9										
* Allocation Difference *			-2,242.3	-2,242.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<b>Women, Children and Family Health</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			8.7										
1004 Gen Fund (UGF)			8.9										
1037 GF/MH (UGF)			5.0										
* Allocation Difference *			22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
* Allocation Difference *			21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Emergency Programs</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.6										
1004 Gen Fund (UGF)			10.1										
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										
<b>* Allocation Difference *</b>			-3,180.0	13.7	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Reduce Authority in Order to Sustain the Tobacco Prevention and Control Fund	SenateSub	Dec	-375.0	0.0	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-375.0										
Decrement funding for positions	SenateSub	Dec	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-282.2										
<b>* Allocation Difference *</b>			-603.5	-228.5	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
<b>Epidemiology</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.7										
Reduce UGF Because the Vaccine Assessment Fund will be Used for Vaccines instead of UGF	SenateSub	Dec	-630.0	0.0	0.0	0.0	-630.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-630.0										
<b>* Allocation Difference *</b>			-574.3	55.7	0.0	0.0	-630.0	0.0	0.0	0.0	0	0	0
<b>Bureau of Vital Statistics</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Emergency Medical Services Grants</b>													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			3,193.7										
<b>* Allocation Difference *</b>			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>State Medical Examiner</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.7										
<b>* Allocation Difference *</b>			50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			57.3										
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
<b>* Allocation Difference *</b>			57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Health Grants</b>													
Reduce portion of UGF.	SenateSub	Dec	-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
1004 Gen Fund (UGF)			-157.1										
<b>* Allocation Difference *</b>			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,694.5	-2,532.4	0.0	0.0	-630.0	0.0	-532.1	0.0	-4	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	172.1	172.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			91.5										
1004 Gen Fund (UGF)			18.2										
1037 GF/MH (UGF)			62.4										
Align Fund Source in the Integrated Resource Information System (IRIS)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,087.9										
1004 Gen Fund (UGF)			6,087.9										
MH Trust: Housing - Senior and Disabilities Division Supported Housing Program Manager	SenateSub	IncOTI	145.0	135.0	7.0	2.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			145.0										
MH Trust: Housing - IT Application/Telehealth Service System Improvements	SenateSub	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Cont - Grant 3178 Acquired and Traumatic Brain Injury (ATBI) Program Research Analyst and Registry Support	SenateSub	IncM	138.5	108.9	21.0	6.6	2.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			138.5										
AMD: Reduce Personal Services	SenateSub	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce portion of UGF	SenateSub	Dec	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior and Disabilities Services Administration (continued)</b>													
Reduce portion of UGF (continued)													
1004 Gen Fund (UGF)			-114.5										
<b>* Allocation Difference *</b>			<b>391.1</b>	466.0	28.0	-105.9	3.0	0.0	0.0	0.0	0	0	0
<b>General Relief/Temporary Assisted Living</b>													
Reduce Grants by 2.5%	SenateSub	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5										
<b>* Allocation Difference *</b>			<b>-182.5</b>	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
<b>Senior Community Based Grants</b>													
Reduce Grants by 2.5%	SenateSub	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
<b>* Allocation Difference *</b>			<b>-225.0</b>	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
<b>Community Developmental Disabilities Grants</b>													
Reduce Grants by 2.5%	SenateSub	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0										
<b>* Allocation Difference *</b>			<b>-320.0</b>	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
<b>Commission on Aging</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Travel Reduction	SenateSub	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			<b>-2.6</b>	0.4	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Benef Employment - Beneficiary Employment Technical Assistance & Program Coordination	SenateSub	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-239.0</b>	466.4	25.0	-5.9	3.0	0.0	-727.5	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.3										
Reduce UGF	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Public Affairs (continued)</b>													
* Allocation Difference *			-139.7	10.3	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>Quality Assurance and Audit</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.0										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			13.6										
1004 Gen Fund (UGF)			11.6										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1007 I/A Rcpts (Other)			75.0										
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	SenateSub	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1004 Gen Fund (UGF)			275.9										
* Allocation Difference *			577.0	491.3	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
<b>Administrative Support Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	108.5	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.5										
Public Assistance Cost Allocation Plan Funding Alignment	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-977.7										
1004 Gen Fund (UGF)			977.7										
Reduce Personal Services through Staffing Vacancies	SenateSub	Dec	-216.0	-216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-216.0										
AMD: Delete One Administrative Support Position	SenateSub	Dec	-101.3	-101.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-101.3										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
1007 I/A Rcpts (Other)			309.0										
* Allocation Difference *			-208.8	-208.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Information Technology Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	196.3	196.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			196.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Information Technology Services (continued)</b>													
Align Authority for Business Applications Chargeback	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,451.3										
1007 I/A Rcpts (Other)			1,451.3										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-235.0										
1007 I/A Rcpts (Other)			235.0										
* Allocation Difference *			196.3	196.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			434.8	499.1	9.6	37.6	8.1	30.4	0.0	-150.0	3	0	0
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
Reduce Municipalities' Grants for Human Services	SenateSub	Dec	-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
* Allocation Difference *			-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
** Appropriation Difference **			-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
Reduce Grants for Human Services	SenateSub	Dec	-17.6	0.0	0.0	0.0	0.0	0.0	-17.6	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
* Allocation Difference *			-17.6	0.0	0.0	0.0	0.0	0.0	-17.6	0.0	0	0	0
** Appropriation Difference **			-17.6	0.0	0.0	0.0	0.0	0.0	-17.6	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
Potential Savings from Reforms and Efficiencies	SenateSub	Dec	-3,370.7	0.0	0.0	0.0	0.0	0.0	-3,370.7	0.0	0	0	0
1037 GF/MH (UGF)			-3,370.7										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	SenateSub	Inc	5,206.4	0.0	0.0	0.0	0.0	0.0	5,206.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,206.4										
AMD: Delete Unused Alcohol and Other Drug Treatment & Prevention Fund Authority	SenateSub	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
* Allocation Difference *			335.7	0.0	0.0	0.0	0.0	0.0	335.7	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
Potential Savings from Reforms and Efficiencies	SenateSub	Dec	-318.1	0.0	0.0	0.0	0.0	0.0	-318.1	0.0	0	0	0
1004 Gen Fund (UGF)			-318.1										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	SenateSub	Inc	6,312.2	0.0	0.0	0.0	0.0	0.0	6,312.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,312.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Adult Preventative Dental Medicaid Services (continued)</b>													
Delete 50% of the UGF (and matching federal funds)	SenateSub	Dec	-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,882.7										
1003 G/F Match (UGF)			-2,882.7										
1004 Gen Fund (UGF)			-279.0										
<b>* Allocation Difference *</b>			-50.3	0.0	0.0	0.0	0.0	0.0	-50.3	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Potential Savings from Reforms and Efficiencies	SenateSub	Dec	-29,332.6	0.0	0.0	0.0	0.0	0.0	-29,332.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14,666.3										
1003 G/F Match (UGF)			-14,666.3										
Support Tribal Medicaid Administrative Claiming	SenateSub	Inc	1,943.7	0.0	0.0	563.7	0.0	0.0	1,380.0	0.0	0	0	0
1108 Stat Desig (Other)			1,943.7										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	SenateSub	Inc	158,761.5	0.0	0.0	0.0	0.0	0.0	158,761.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			158,761.5										
Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change	SenateSub	Dec	-13,300.0	0.0	0.0	0.0	0.0	0.0	-13,300.0	0.0	0	0	0
1003 G/F Match (UGF)			-13,300.0										
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17	SenateSub	Dec	-135.6	0.0	0.0	0.0	0.0	0.0	-135.6	0.0	0	0	0
1004 Gen Fund (UGF)			-135.6										
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
<b>* Allocation Difference *</b>			117,937.0	0.0	0.0	563.7	0.0	0.0	117,373.3	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Potential Savings from Reforms and Efficiencies	SenateSub	Dec	-13,261.5	0.0	0.0	0.0	0.0	0.0	-13,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			-13,261.5										
Allow for Additional Federal Receipt Authority for Medicaid Expansion	SenateSub	Inc	3,412.0	0.0	0.0	0.0	0.0	0.0	3,412.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,412.0										
Reduction of 5% to the Personal Care Attendant Program	SenateSub	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-4,500.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Senior and Disabilities Medicaid Services (continued)</b>													
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
* Allocation Difference *			-18,849.5	0.0	0.0	0.0	0.0	0.0	-18,849.5	0.0	0	0	0
** Appropriation Difference **			99,372.9	0.0	0.0	563.7	0.0	0.0	98,809.2	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-4,666.5	-4,666.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-749.8										
1004 Gen Fund (UGF)			-3,328.6										
1037 GF/MH (UGF)			-588.1										
LFD: Correcting transaction to Match Governor's Budget (Related to Energy Assistance)	SenateSub	MisAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	4,661.3	4,661.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			749.8										
1004 Gen Fund (UGF)			3,323.4										
1037 GF/MH (UGF)			588.1										
Reduce personal services for Exempt, Partially Exempt and SU Employees	SenateSub	Unalloc	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			76,838.2	-79.8	7.1	-1,074.9	-631.3	30.4	80,430.6	-1,843.9	-19	-3	0



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.3													
AMD: Reduce In-State Travel	SenateSub	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -12.3													
<b>* Allocation Difference *</b>			0.0	12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Investment Board</b>													
Reduce Interagency Receipt Authority No Longer Needed	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -100.0													
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.6													
AMD: Delete Vacant Part-Time Office Assistant III (07-1032)	SenateSub	Dec	-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -27.2													
<b>* Allocation Difference *</b>			-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>Management Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 3.9													
AMD: Reduce Staff Training Services	SenateSub	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -3.9													
<b>* Allocation Difference *</b>			0.0	3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.3													
AMD: Reduce Funds Available to Divisions for Human Resources Chargeback Offset	SenateSub	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.3													
<b>* Allocation Difference *</b>			0.0	4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
<b>Leasing</b>													
Savings as a result of Space Consolidation Efforts	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0													
Contractual Services Reduction	SenateSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Leasing (continued)</b>													
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.1													
Reduce Authority No Longer Needed	SenateSub	Dec	-1,000.0	0.0	-35.7	-964.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,000.0													
AMD: Delete Customer Support Position (07-1227)	SenateSub	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -65.0													
Personal Services Reduction	SenateSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -156.0													
* Allocation Difference *			-1,214.9	-214.9	-35.7	-964.3	0.0	0.0	0.0	0.0	-1	0	0
<b>Labor Market Information</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.6													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -29.6													
Personal Services Reduction	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,830.5	-310.0	-48.0	-1,472.5	0.0	0.0	0.0	0.0	-1	-1	0
<b>Workers' Compensation</b>													
<b>Second Injury Fund</b>													
Reduce Second Injury Fund Authority No Longer Needed	SenateSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1031 Sec Injury (DGF) -600.0													
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
Reduce Fishermen's Fund Authority No Longer Needed	SenateSub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1032 Fish Fund (DGF) -200.0													
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0

**Labor Standards and Safety**

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Wage and Hour Administration</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 30.9													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.6													
<b>* Allocation Difference *</b>			15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 14.0													
Reduce Authority No Longer Needed	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -200.0													
AMD: Reduce Training and Supply Expenses	SenateSub	Dec	-14.0	0.0	0.0	-4.0	-10.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -14.0													
<b>* Allocation Difference *</b>			-200.0	14.0	0.0	-204.0	-10.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-184.7	29.3	0.0	-204.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Reduce Authority No Longer Needed	SenateSub	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -7,000.0													
<b>* Allocation Difference *</b>			-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
<b>Construction Academy Training</b>													
Reduction in Grant Funding Available for Distribution	SenateSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF) -600.0													
<b>* Allocation Difference *</b>			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,600.0	0.0	0.0	0.0	0.0	0.0	-7,600.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
Restore Funding Equal to the UGF Portion of FY16 Salary OTIs in FY2017 from Adult Basic Education	SenateSub	IncM	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 6.2													
Restore Funding Equal to the UGF Portion of FY16 Salary OTIs in FY2017 from Workforce Services	SenateSub	IncM	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0													
Alaska Technical and Vocational Education Program Administration	SenateSub	Inc	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 1.4													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment and Training Services (continued)</b>													
<b>Workforce Development (continued)</b>													
Alaska Technical and Vocational Education Formula Funding	SenateSub	Inc	264.8	0.0	0.0	0.0	0.0	0.0	264.8	0.0	0	0	0
1151 VoTech Ed (DGF) 264.8													
AMD: Reduce Training Expenses and Funding for the Alaska Works Partnership's Helmets-to-Hardhats Grant	SenateSub	Dec	-9.2	0.0	0.0	-6.1	0.0	0.0	-3.1	0.0	0	0	0
1003 G/F Match (UGF) -6.1													
1004 Gen Fund (UGF) -3.1													
Reduce UGF for Workforce Development 1004 Gen Fund (UGF) -114.3	SenateSub	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
<b>* Allocation Difference *</b>			151.9	9.2	0.0	-4.7	0.0	0.0	261.7	-114.3	0	0	0
<b>Unemployment Insurance</b>													
Alaska Technical and Vocational Education Program Administration	SenateSub	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 4.0													
<b>* Allocation Difference *</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			155.9	9.2	0.0	-0.7	0.0	0.0	261.7	-114.3	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 59.2													
Accurately Reflect Authorization for Small Business and Randolph Shepard Funds	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1117 VocRehab F (Other) -75.0													
1237 VocRehab S (DGF) 75.0													
<b>* Allocation Difference *</b>			59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.8													
Reduce Reliance on Unrestricted General Funds	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -74.9													
1005 GF/Prgm (DGF) 74.9													
Reduce Authority No Longer Needed 1002 Fed Rcpts (Fed) -400.0	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Alaska Technical and Vocational Education Formula Funding	SenateSub	Inc	132.3	0.0	0.0	0.0	132.3	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 132.3													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
AMD: Increase Vacancy to Accommodate	SenateSub	Dec	-44.8	-44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduced Personal Services													
1004 Gen Fund (UGF)			-44.8										
Reduce UGF for Workforce Development	SenateSub	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
* Allocation Difference *			-314.6	0.0	0.0	0.0	132.3	0.0	-400.0	-46.9	0	0	0
** Appropriation Difference **			-314.6	0.0	0.0	0.0	132.3	0.0	-400.0	-46.9	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16	SenateSub	Unalloc	-235.3	-235.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary OTIs that the Governor Restored in the													
FY2017 Budget Request													
1003 G/F Match (UGF)			-83.4										
1004 Gen Fund (UGF)			-151.9										
LFD Correcting Transaction to Match FY17	SenateSub	MisAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor													
1003 G/F Match (UGF)			0.1										
1004 Gen Fund (UGF)			9.3										
AMD: Reverse FY2017 Unallocated Reduction	SenateSub	Unalloc	225.9	225.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
due to FY2016 One-Time Salary Adjustment													
1003 G/F Match (UGF)			83.3										
1004 Gen Fund (UGF)			142.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,514.7	-212.3	-48.0	-1,677.2	122.3	0.0	-8,538.3	-161.2	-1	-1	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-44.7	-44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Judicial District</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-39.3	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	139.3	139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			139.3										
MH Trust: Dis Justice - Grant 2469 Deliver Training For Prosecutors	SenateSub	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.3										
<b>* Allocation Difference *</b>			15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.0										
Close Dillingham Office	SenateSub	Dec	-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.0										
<b>* Allocation Difference *</b>			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
<b>Fourth Judicial District</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF)	SenateSub	Dec	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF)	SenateSub	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF)	SenateSub	Dec	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1003 G/F Match (UGF) 1004 Gen Fund (UGF)	SenateSub	IncM	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF)	SenateSub	Dec	-87.1	-87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees 1004 Gen Fund (UGF)	SenateSub	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-417.5	-342.5	-22.0	-47.0	-6.0	0.0	0.0	0.0	-2	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF)	SenateSub	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF)	SenateSub	Dec	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF)	SenateSub	IncM	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Vacancy to Accommodate Reduced Personal Services 1004 Gen Fund (UGF)	SenateSub	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Child Protection (continued)</b>													
Delete 1 PFT Position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Collections and Support</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.3													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6.3													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.3													
AMD: Tobacco Cessation Caseload Increase	SenateSub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF) 50.0													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -18.3													
Delete 1 PFT Position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Law</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.6													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -22.6													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	SenateSub	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -169.3													
<b>* Allocation Difference *</b>			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Human Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.7													
1037 GF/MH (UGF) 2.0													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -23.7													



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Human Services (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.7													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-66.7	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -66.7													
Delete 1 PFT Position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Legislation/Regulations</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.6													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.6													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.5													
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	SenateSub	IncOTI	2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,125.0													
Outside Legal Services for the Liquefied Natural Gas Project	SenateSub	IncOTI	18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other) 18,500.0													
Legal Services for the Alaska Oil and Gas Conservation Commission	SenateSub	Inc	225.0	195.1	0.9	24.5	4.5	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) 225.0													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-125.8	-125.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -125.8													
AMD: Technical Correction to Interagency Receipt Fund Source for Outside Legal Services for the Liquefied Natural Gas Project	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 18,500.0													
1236 AK LNG I/A (Other) -18,500.0													
AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project	SenateSub	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,000.0													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	SenateSub	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>19,279.7</b>	<b>-375.2</b>	<b>0.9</b>	<b>19,649.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
<b>* Allocation Difference *</b>			<b>70.3</b>	<b>70.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
Replace Unrestricted GF with Regulatory Commission of Alaska (RCA) Receipts (DGF)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1141 RCA Rcpts (DGF)			600.0										
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	SenateSub	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
<b>* Allocation Difference *</b>			<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information and Project Support</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19,605.7</b>	<b>-474.2</b>	<b>0.9</b>	<b>20,074.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>

**Administration and Support**

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Office of the Attorney General</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	SenateSub	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	SenateSub	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.4										
<b>* Allocation Difference *</b>			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	SenateSub	Unalloc	-927.7	-927.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-920.3										
1037 GF/MH (UGF)			-2.0										
LFD Correcting Transaction to Match FY17 Governor	SenateSub	MisAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	925.6	925.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			918.2										
1037 GF/MH (UGF)			2.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			19,146.8	-858.1	-21.1	20,027.5	-1.5	0.0	0.0	0.0	-6	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			4.3										
1004 Gen Fund (UGF)			43.2										
Assistance for Enhancing Military, Community and Legislative Partnerships	SenateSub	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	SenateSub	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
Delete vacant PCN 09-0139 Accounting Clerk	SenateSub	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-34.7										
1007 I/A Rcpts (Other)			-28.4										
1061 CIP Rcpts (Other)			-0.8										
<b>* Allocation Difference *</b>			89.6	-30.4	0.0	120.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Homeland Security and Emergency Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			18.5										
1004 Gen Fund (UGF)			17.1										
Fund Source Change from UGF to GF Match to accurately reflect match requirements of a federal grant program	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			83.7										
1004 Gen Fund (UGF)			-83.7										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	SenateSub	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-8.2										
<b>* Allocation Difference *</b>			27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>National Guard Military Headquarters</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	SenateSub	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
Delete vacant PCN 09-0377 Information Officer III	SenateSub	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-130.4										
<b>* Allocation Difference *</b>			-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Air Guard Facilities Maintenance</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.4										
1004 Gen Fund (UGF)			6.2										
AMD: Delete Authority for Building Management Assistant (09-0351)	SenateSub	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-41.7										
1003 G/F Match (UGF)			-34.1										
<b>* Allocation Difference *</b>			-63.2	-63.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Air Guard Facilities Maintenance</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.4										
1004 Gen Fund (UGF)			1.8										
AMD: Delete Authority for Division Operations Manager (09-0430)	SenateSub	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-105.9										
1007 I/A Rcpts (Other)			-35.4										
<b>* Allocation Difference *</b>			-138.1	-138.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Military Youth Academy</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			19.0										
1004 Gen Fund (UGF)			36.0										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	SenateSub	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
AMD: Delete Authority for Sixteen Positions	SenateSub	Dec	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed)			-181.1										
1007 I/A Rcpts (Other)			-1,091.6										
<b>* Allocation Difference *</b>			-1,222.1	-1,222.1	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Veterans' Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	SenateSub	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
<b>* Allocation Difference *</b>			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,428.2	-1,548.2	0.0	120.0	0.0	0.0	0.0	0.0	-20	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
AMD: Delete Authority for Engineer IV (08-0528)	SenateSub	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-69.8										
1061 CIP Rcpts (Other)			-3.9										
1101 AAC Fund (Other)			-122.2										
<b>* Allocation Difference *</b>			-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
AMD: Delete Authority for Watchman/Guard (08-0532)	SenateSub	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1101 AAC Fund (Other)			-67.2										
<b>* Allocation Difference *</b>			-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-263.1	-263.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-49.6										
1004 Gen Fund (UGF)			-224.6										
LFD Correcting Transaction to Match FY17 Governor	SenateSub	Inc	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			49.6										
1004 Gen Fund (UGF)			124.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,691.3	-1,811.3	0.0	120.0	0.0	0.0	0.0	0.0	-22	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Restore Alaska Liquefied Natural Gas Project	SenateSub	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	7	0	0
1241 GF/LNG (UGF)			8,986.7										
Alaska Liquefied Natural Gas Project	SenateSub	Inc	26,746.4	9,378.3	398.0	16,885.0	85.1	0.0	0.0	0.0	13	0	0
1241 GF/LNG (UGF)			26,746.4										
AMD: Reduce Alaska Liquefied Natural Gas Project Budget	SenateSub	Dec	-7,051.3	-5,691.3	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-10	0	0
1241 GF/LNG (UGF)			-7,051.3										
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	SenateSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	SenateSub	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.5										
1007 I/A Rcpts (Other)			46.5										
Reduce Authority for North Slope Science Initiative	SenateSub	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.0										
Reduce Funding by \$335.0, Eliminate Two Positions	SenateSub	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 to Commissioner's Office	SenateSub	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
<b>* Allocation Difference *</b>			10.9	30.9	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	SenateSub	Dec	-83.0	-83.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.0										
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	SenateSub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			136.8	-63.2	0.0	200.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.1													
Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	SenateSub	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -72.6													
<b>* Allocation Difference *</b>			-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Information Resource Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.6													
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	SenateSub	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -90.0													
<b>* Allocation Difference *</b>			-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Interdepartmental Chargebacks</b>													
Work with Department of Administration to Find Efficiencies to Reduce Chargeback	SenateSub	Dec	-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -52.8													
<b>* Allocation Difference *</b>			-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	SenateSub	Dec	-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -84.1													
<b>* Allocation Difference *</b>			-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Delete Citizens Advisory Commission on Federal Areas	SenateSub	Dec	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF) -272.9													
Restore Citizens Advisory Commission on Federal Areas as OTI	SenateSub	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF) 272.9													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5													
<b>* Allocation Difference *</b>			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration</b>													
Trust Land Office Administration Budget	SenateSub	Inc	75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
Increase													
1092 MHTAAR (Other)			75.6										
* Allocation Difference *			75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.0	-28.2	-0.7	70.9	0.0	0.0	0.0	0.0	7	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	214.5	214.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			214.5										
Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	SenateSub	Dec	-139.5	-139.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-139.5										
Increase Authority for Additional Review and Permit Processing	SenateSub	Inc	15.0	14.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	SenateSub	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
* Allocation Difference *			36.0	35.5	0.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			36.0	35.5	0.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	228.3	228.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			222.9										
United States Geological Survey Grant for Alaska Statewide Water Use Program	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			125.0										
1153 State Land (DGF)			-125.0										
Fund Source Switch from UGF to DGF Using Existing Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1005 GF/Prgm (DGF)			2,000.0										
Reduce Public Land Stewardship	SenateSub	Dec	-363.2	-247.0	-6.2	-107.5	-2.5	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-363.2										
AMD: Fund Source Change in Division of Mining, Land and Water	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.2										
1005 GF/Prgm (DGF)			335.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Fund Source Change from UGF to DGF Using Existing Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgrm (DGF)			2,664.8										
Add \$157.0 and 2 PCNs to Accelerate Land Claims	SenateSub	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
<b>* Allocation Difference *</b>			22.1	138.3	-6.2	-107.5	-2.5	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.8										
Reduce Annual Forest Road Maintenance and Administrative Support	SenateSub	Dec	-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-66.5										
Fund Source Change to Support Southeast Forester Position with Timber Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
<b>* Allocation Difference *</b>			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Geological &amp; Geophysical Surveys</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.1										
New Geologic Materials Center Fees	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
1005 GF/Prgrm (DGF)			85.0										
Reduce Production and Content of Annual Minerals Report	SenateSub	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce Alaska's Presence at Mineral and Energy Trade Shows	SenateSub	Dec	-20.4	0.0	-6.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.4										
Reduce Software Licensing Cost	SenateSub	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
<b>* Allocation Difference *</b>			26.2	79.1	-6.0	-46.9	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.7										
<b>* Allocation Difference *</b>			132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Fire Suppression Activity</b>													
Reduce Base Funding for Fire Suppression Activity	SenateSub	Dec	-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-686.1										
L Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	SenateSub	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-508.8	346.4	-12.2	-840.5	-2.5	0.0	0.0	0.0	0	0	-1
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	SenateSub	Dec	-29.8	0.0	-7.7	-16.1	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	SenateSub	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
* Allocation Difference *			-62.9	-33.1	-7.7	-16.1	-6.0	0.0	0.0	0.0	-1	0	0
<b>North Latitude Plant Material Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	SenateSub	Dec	-58.0	-58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-58.0										
Restore Potato Program Funding	SenateSub	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
LFD: Correcting Transaction to Match Governor	SenateSub	MisAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	SenateSub	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 as One Time Item	SenateSub	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			115.3	115.3	0.0	0.0	0.0	0.0	0.0	0.0	2	-1	0
<b>Agriculture Revolving Loan Program Administration</b>													
Restore Base Funding for McKinley Meat and Sausage Plant	SenateSub	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agriculture Revolving Loan Program Administration (continued)</b>													
* Allocation Difference *			2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			2,099.9	438.3	-7.7	177.1	1,492.2	0.0	0.0	0.0	4	-1	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.3										
Reduce Funding for Permit Applications	SenateSub	Dec	-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Statewide and Administrative Support in Kodiak													
1004 Gen Fund (UGF)			-86.4										
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	SenateSub	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
1200 VehRntITax (DGF)			-35.4										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	SenateSub	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
Reduce Parks Funding by \$328.4	SenateSub	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)			-241.2										
1005 GF/Prgm (DGF)			-87.2										
Restore Parks Funding as a One Time Item	SenateSub	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
1004 Gen Fund (UGF)			241.2										
1005 GF/Prgm (DGF)			87.2										
* Allocation Difference *			-79.1	-79.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>Office of History and Archaeology</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			9.7										
Reduce Maintenance of the Alaska Heritage Resource Survey	SenateSub	Dec	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-13.5										
* Allocation Difference *			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-82.9	-82.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	SenateSub	Unalloc	-1,062.0	-1,062.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-15.1										
1004 Gen Fund (UGF)			-1,046.9										
LFD: Correcting Transaction to Match Governor	SenateSub	MisAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.8										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
AMD: Reverse FY2017 Unallocated Reduction	SenateSub	Unalloc	1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
due to FY2016 One-Time Salary Adjustment													
1003 G/F Match (UGF)			15.1										
1004 Gen Fund (UGF)			990.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,586.2	709.1	-20.1	-592.5	1,489.7	0.0	0.0	0.0	7	-2	-1

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.9													
Reduce Lease Costs and Combine Administrative Support	SenateSub	Dec	-70.1	-62.3	0.0	-7.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -70.1													
Delete Office Assistant II	SenateSub	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -39.2													
1005 GF/Prgm (DGF) -39.2													
* Allocation Difference *			-110.6	-102.8	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-110.6	-102.8	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5													
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1													
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.1													
Reduce Employee Overtime	SenateSub	Dec	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.0													
* Allocation Difference *			11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Judicial Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.8													
* Allocation Difference *			38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures	SenateSub	Dec	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing (continued)</b>													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures (continued)													
1004 Gen Fund (UGF)			-84.2										
<b>* Allocation Difference *</b>			-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	68.1	68.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.1										
Delete Non-Permanent Corporal Position (12-N06003)	SenateSub	Dec	-76.3	-76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-76.3										
Delete State Trooper Investigator (12-1234)	SenateSub	Dec	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-142.7										
Reduce Employee Overtime	SenateSub	Dec	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Restore State Trooper Investigator (12-1234)	SenateSub	Inc	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			142.7										
<b>* Allocation Difference *</b>			-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska State Trooper Detachments</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	624.7	624.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			624.7										
Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)	SenateSub	Dec	-77.5	-77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-77.5										
Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)	SenateSub	Dec	-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-207.3										
Delete Non-Permanent Project Assistant (12-N15009)	SenateSub	Dec	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-74.7										
Delete Five Full-Time State Troopers	SenateSub	Dec	-817.5	-817.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-817.5										
Reduce Employee Overtime and Premium Pay	SenateSub	Dec	-553.3	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-553.3										
Reduce Vehicle Fleet	SenateSub	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	SenateSub	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-605.4										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Remove Three State Troopers	SenateSub	Dec	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-480.0										
<b>* Allocation Difference *</b>			-2,341.0	-2,191.0	0.0	-150.0	0.0	0.0	0.0	0.0	-13	0	-5
<b>Alaska Bureau of Investigation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9										
Delete Two State Trooper Investigators (12-1065, 12-1985)	SenateSub	Dec	-267.7	-267.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-267.7										
Reduce Employee Overtime	SenateSub	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
<b>* Allocation Difference *</b>			-256.8	-256.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Wildlife Troopers</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	208.1	208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1										
Delete Alaska Wildlife Troopers Captain Position (12-3034)	SenateSub	Dec	-189.7	-189.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.7										
Delete Alaska Wildlife Trooper Position (12-1959)	SenateSub	Dec	-104.6	-104.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-104.6										
Reduce Overtime, Patrol Sea Days, and Patrol Flights	SenateSub	Dec	-185.0	-185.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.0										
Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	SenateSub	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-233.9										
Remove Two Wildlife Troopers	SenateSub	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			-825.1	-825.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6										
Offset Loss of Fuel Allocation	SenateSub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Reverse Increase to Restore Fuel Allocation Funding	SenateSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
* Allocation Difference *			19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
Delete Boat Officer III, Boat Officer I, and Vessel Technician II Positions (12-3167, 12-3113, 12-3133)	SenateSub	Dec	-304.4	-304.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-304.4										
* Allocation Difference *			-260.5	-260.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-3,765.2	-3,531.0	0.0	-234.2	0.0	0.0	0.0	0.0	-25	0	-6
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
Reduce Village Public Safety Officer Program	SenateSub	Dec	-500.0	0.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Employee Overtime	SenateSub	Dec	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-488.0	12.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
** Appropriation Difference **			-488.0	12.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
Reduce Grant Funding for Batterer Intervention Programs and Victim Services	SenateSub	Dec	-340.0	0.0	0.0	0.0	0.0	0.0	-340.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										
Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	SenateSub	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	SenateSub	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
* Allocation Difference *			-565.6	-205.4	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0	0
** Appropriation Difference **			-565.6	-205.4	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0	0
<b>Statewide Support</b>													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
Reduce Travel	SenateSub	Dec	-35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
<b>* Allocation Difference *</b>			-13.5	21.5	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
Reduce Personal Services and Commodities	SenateSub	Dec	-55.0	-40.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										
<b>* Allocation Difference *</b>			-36.8	-21.8	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.6										
Delete College Intern I (12-IN1401)	SenateSub	Dec	-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-28.0										
<b>* Allocation Difference *</b>			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Statewide Information Technology Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	97.4	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.4										
Delete Criminal Justice Specialist (12-4709) and Reduce Overtime	SenateSub	Dec	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.0										
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	SenateSub	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
<b>* Allocation Difference *</b>			-287.2	-287.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Laboratory Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.2										
Delete Two Forensic Technician I Positions (12-1503, 12-4407)	SenateSub	Dec	-167.8	-167.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-167.8										
Alaska Scientific Crime Detection Laboratory Utilities Costs	SenateSub	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Laboratory Services (continued)</b>													
* Allocation Difference *			174.4	-75.6	0.0	250.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-146.5	-346.5	-35.0	250.0	-15.0	0.0	0.0	0.0	-7	0	-1
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	SenateSub	Unalloc	-1,457.7	-1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,457.7										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,457.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,071.4	-4,169.2	-222.8	-52.4	-81.3	0.0	-545.7	0.0	-37	0	-7

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	304.2	304.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			304.2										
Reduce Personal Services Authorization	SenateSub	Dec	-530.4	-530.4	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-530.4										
Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	SenateSub	Dec	-23.1	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.1										
Furlough for Exempt and Partially-Exempt Employees	SenateSub	Dec	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.5										
AMD: Cash Logistics for Receiving Marijuana Tax Payments	SenateSub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: Delete Economist II Position (04-8020)	SenateSub	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.1										
<b>* Allocation Difference *</b>			<b>-308.9</b>	<b>-335.8</b>	<b>0.0</b>	<b>26.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	62.9	62.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.9										
Reduce Personal Services Authorization	SenateSub	Dec	-55.5	-55.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-55.5										
Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	SenateSub	Dec	-2.8	0.0	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
Reduce Authorization for Alaska Student Loan Corporation Funds Management	SenateSub	Dec	-55.2	0.0	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-0.1										
1106 ASLC Rcpts (Other)			-55.1										
Furlough for Exempt and Partially-Exempt Employees	SenateSub	Dec	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
Add Investment Officer and Support Positions	SenateSub	Inc	711.5	711.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			709.5										
1017 Group Ben (Other)			0.7										
1169 PCE Endow (DGF)			1.3										
AMD: Delete Research Analyst Position (04-3289) and Reallocate Workload	SenateSub	Dec	-191.0	-191.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-191.0										
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
Staff Retention Funding for Investment Officer Positions (continued)													
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>597.9</b>	655.9	0.0	-58.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unclaimed Property</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
Maintain Unclaimed Property Program with Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			4.5										
<b>* Allocation Difference *</b>			<b>4.5</b>	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Retirement Management Board</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
Funding for New Treasury Division Investment Officer and Support Positions	SenateSub	Inc	709.5	0.0	0.0	709.5	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			346.6										
1029 PERS Trust (Other)			224.3										
1034 Teach Ret (Other)			134.2										
1042 Jud Retire (Other)			3.5										
1045 Nat Guard (Other)			0.9										
Support Costs for New Treasury Division Positions	SenateSub	Inc	117.5	0.0	20.0	72.5	25.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			57.4										
1029 PERS Trust (Other)			37.0										
1034 Teach Ret (Other)			22.3										
1042 Jud Retire (Other)			0.6										
1045 Nat Guard (Other)			0.2										
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
<b>* Allocation Difference *</b>			<b>974.3</b>	145.1	20.0	784.2	25.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Permanent Fund Dividend Division</b>													
Utilize 7% Coordination Fees Collected under AS 43.23.062(m) - Pick Click Give Program	SenateSub	Inc	232.8	0.0	0.0	232.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			232.8										
* Allocation Difference *			232.8	0.0	0.0	232.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.6	469.7	20.0	985.9	25.0	0.0	0.0	0.0	-7	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			134.2										
1004 Gen Fund (UGF)			0.6										
Reduce Personal Services Authorization	SenateSub	Dec	-651.2	-651.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-429.8										
1003 G/F Match (UGF)			-221.4										
Furlough for Exempt and Partially-Exempt Employees	SenateSub	Dec	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.5										
1003 G/F Match (UGF)			-1.3										
AMD: Delete Child Support Specialist II Position (04-7071)	SenateSub	Dec	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-67.5										
1003 G/F Match (UGF)			-34.8										
AMD: Shift Federally Mandated Fee to Custodial Parents	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-722.5	-622.5	0.0	-100.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-722.5	-622.5	0.0	-100.0	0.0	0.0	0.0	0.0	-6	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
Furlough for Exempt and Partially-Exempt Employees	SenateSub	Dec	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
Furlough for Exempt and Partially-Exempt Employees	SenateSub	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Furlough for Exempt and Partially-Exempt Employees (continued)													
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Mental Health Trust - FY17 Budget Increase	SenateSub	Inc	143.8	72.5	-30.0	7.3	6.0	88.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			143.8										
AMD: Maintain Fetal Alcohol Spectrum Disorders (FASD) Campaign with Alcohol & Other Drug Abuse Treatment & Prevention Fu	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-500.0										
1180 A/D T&P Fd (DGF)			500.0										
AMD: Add Data Analysis and Policy Planning Position	SenateSub	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1094 MHT Admin (Other)			150.0										
* Allocation Difference *			293.8	222.5	-30.0	7.3	6.0	88.0	0.0	0.0	1	0	0
<b>Long Term Care Ombudsman Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			8.8										
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			302.6	231.3	-30.0	7.3	6.0	88.0	0.0	0.0	1	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Housing Assistance Payments	SenateSub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	SenateSub	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										
Reduce Advertising and Promos	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
Reduce In-state Travel	SenateSub	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-271.9										
Reduce Out of State Travel	SenateSub	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-237.7										
Reduce Office Supplies, Workshop Materials and Overhead	SenateSub	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-41.7										
* Allocation Difference *			328.2	0.0	-509.6	-1,120.5	-41.7	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			328.2	0.0	-509.6	-1,120.5	-41.7	0.0	2,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Staff Retention Funding	SenateSub	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 216.0													
Add Investment Analyst for Special Opportunity	SenateSub	Inc	145.0	145.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Internal Investing													
1105 PF Gross (Other) 145.0													
Quantitative Equities Program Investment and Support Staff	SenateSub	Inc	885.0	885.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1105 PF Gross (Other) 885.0													
<b>* Allocation Difference *</b>			1,246.0	1,246.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>APFC Investment Management Fees</b>													
External Investment Management Fees	SenateSub	Dec	-3,200.0	0.0	0.0	-3,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -3,200.0													
<b>* Allocation Difference *</b>			-3,200.0	0.0	0.0	-3,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,954.0	1,246.0	0.0	-3,200.0	0.0	0.0	0.0	0.0	6	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	SenateSub	Unalloc	-532.2	-532.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -134.2													
1004 Gen Fund (UGF) -389.2													
1037 GF/MH (UGF) -8.8													
LFD: Correcting Transaction to Match Governor's Budget	SenateSub	MisAdj	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2													
LFD Technical Correction: Adjustment to Match Governor's Budget	SenateSub	MisAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	525.5	527.7	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 134.2													
1004 Gen Fund (UGF) 382.5													
1037 GF/MH (UGF) 8.8													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-532.2	1,337.4	-519.6	-3,427.3	-10.7	88.0	2,000.0	0.0	-6	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	SenateSub	Unalloc	-1,393.9	-1,393.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,393.9										
LFD: Correcting Transaction to Match Governor's Budget	SenateSub	MisAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	SenateSub	Unalloc	1,385.1	1,385.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,385.1										
Agency-wide Personal Services Reduction	SenateSub	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
<b>* Allocation Difference *</b>			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.5										
Delete Special Assistant to the Commissioner (PCN 25-0007)	SenateSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
<b>* Allocation Difference *</b>			-55.8	-55.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Contracting and Appeals</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Equal Employment and Civil Rights</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
<b>* Allocation Difference *</b>			7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Internal Review</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-174.9	-174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-174.9										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Internal Review (continued)</b>													
<b>* Allocation Difference *</b>			-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Management and Security</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.1										
<b>* Allocation Difference *</b>			12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
<b>* Allocation Difference *</b>			27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.7										
<b>* Allocation Difference *</b>			45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	SenateSub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			300.0										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	SenateSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
<b>* Allocation Difference *</b>			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.4										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	SenateSub	Inc	185.3	185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			185.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Central Region Support Services (continued)</b>													
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	SenateSub	Dec	-185.3	-185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.3										
<b>* Allocation Difference *</b>			<b>12.4</b>	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	SenateSub	Inc	353.6	353.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			353.6										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	SenateSub	Dec	-361.1	-353.6	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-361.1										
<b>* Allocation Difference *</b>			<b>8.0</b>	15.5	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										
<b>* Allocation Difference *</b>			<b>11.9</b>	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Increase Highway Safety Corridor Safe Driving Program Authority	SenateSub	Inc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-46.1										
AMD: Reduce Personal Services Authorization due to General Fund Reduction	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			<b>-143.8</b>	-144.1	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Planning</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Central Region Planning (continued)</b>													
<b>* Allocation Difference *</b>			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Planning</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
<b>* Allocation Difference *</b>			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.3										
Maintain Measurement Standards with Available Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
1005 GF/Prgm (DGF)			20.0										
Additional personal services authority for the New Entrant Safety Assurance Program	SenateSub	Inc	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			73.0										
Mitigate Service Loss with Available Unified Carrier Registration Receipts	SenateSub	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1215 UCR Rcpts (Other)			110.0										
Utilize Available General Fund Program Receipts in Support of Existing Division Activities	SenateSub	Inc	312.1	312.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			312.1										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	SenateSub	Inc	250.7	250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			250.7										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	SenateSub	Dec	-250.7	-250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.7										
<b>* Allocation Difference *</b>			531.4	531.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-452.4	-445.2	0.0	-7.2	0.0	0.0	0.0	0.0	-1	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.0										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-216.3	-216.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-216.3										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Public Facilities (continued)</b>													
* Allocation Difference *			-208.3	-208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Design and Engineering Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-139.4										
* Allocation Difference *			-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Harbor Program Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-183.8	-183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-183.8										
* Allocation Difference *			-178.9	-178.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-279.4	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-279.4										
<b>* Allocation Difference *</b>			-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	SenateSub	Dec	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-49.7										
<b>* Allocation Difference *</b>			-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-805.5	-805.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
Seward Maintenance Shop Closure	SenateSub	Dec	-31.6	0.0	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.6										
<b>* Allocation Difference *</b>			-23.8	7.8	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
Maintenance Station Closures	SenateSub	Dec	-388.1	0.0	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-388.1										
<b>* Allocation Difference *</b>			-381.0	7.1	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities (continued)</b>													
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Traffic Signal Management</b>													
Transfer Striping Activities to the Federal Highway Administration	SenateSub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.1										
Service Level Reduction	SenateSub	Dec	-1,742.9	-754.0	0.0	-459.2	-529.7	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,742.9										
Mitigate Service Loss with Available Airport Receipts	SenateSub	Inc	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			207.9										
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	SenateSub	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
* Allocation Difference *			-2,399.4	-769.4	0.0	-1,308.2	-321.8	0.0	0.0	0.0	-6	0	0
<b>Northern Region Highways and Aviation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.9										
Deadhorse Airport Available Program Receipts to Support Operations	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-285.3										
1005 GF/Prgm (DGF)			285.3										
Service Level Reduction	SenateSub	Dec	-2,866.7	-1,503.0	0.0	-1,237.5	-126.2	0.0	0.0	0.0	-15	-5	0
1004 Gen Fund (UGF)			-2,866.7										
Mitigate Service Loss with Available Airport Receipts	SenateSub	Inc	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			364.0										
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	SenateSub	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
* Allocation Difference *			-3,951.1	-1,562.6	0.0	-2,262.3	-126.2	0.0	0.0	0.0	-15	-5	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
Service Level Reduction	SenateSub	Dec	-1,230.6	-443.3	0.0	-601.2	-186.1	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,230.6										
Mitigate Service Loss with Available Airport Receipts	SenateSub	Inc	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			128.1										
AMD: Personal Services Reduction due to Flattening of the Organizational Structure	SenateSub	Dec	-188.0	-188.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-188.0										
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	SenateSub	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
<b>* Allocation Difference *</b>			-1,857.0	-659.8	0.0	-1,011.1	-186.1	0.0	0.0	0.0	-4	0	0
<b>Whittier Access and Tunnel</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
Tunnel Maintenance and Operations Contract Adjustment	SenateSub	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,500.0										
<b>* Allocation Difference *</b>			1,503.1	3.1	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,354.6	-2,969.2	0.0	-3,648.2	-737.2	0.0	0.0	0.0	-25	-5	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	SenateSub	IncM	957.9	957.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			957.9										
Service Level Reduction	SenateSub	Dec	-9,495.9	-8,827.4	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,392.0										
1076 Marine Hwy (DGF)			-4,103.9										
Reduce Unrestricted General Funds	SenateSub	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	SenateSub	IncOTI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			6,000.0										
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	SenateSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
* Allocation Difference *			-8,694.0	-8,025.5	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Service Level Reduction	SenateSub	Dec	-2,357.1	0.0	0.0	0.0	-2,357.1	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,357.1										
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	SenateSub	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										
* Allocation Difference *			-4,207.5	0.0	0.0	0.0	-4,207.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12,901.5	-8,025.5	-79.1	-104.8	-4,692.1	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-21,514.0	-12,245.4	-79.1	-3,760.2	-5,429.3	0.0	0.0	0.0	-26	-5	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
University of Alaska FY2017 Target Reduction	SenateSub	Dec	-15,530.9	0.0	0.0	-15,530.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,530.9										
Alaska Technical and Vocational Education Formula Funding	SenateSub	Inc	350.1	0.0	0.0	350.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			350.1										
University of Alaska FY2017 Unallocated Reduction	SenateSub	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)			-10,001.6										
<b>* Allocation Difference *</b>			-25,182.4	0.0	0.0	-15,180.8	0.0	0.0	0.0	-10,001.6	0	0	0
<b>Anchorage Campus</b>													
MH Trust: Dis Justice - Grant 582 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	SenateSub	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	SenateSub	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries	SenateSub	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Dis Justice - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	SenateSub	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			72.5										
MH Trust: Dis Justice - Alaska Justice Information Center	SenateSub	IncOTI	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
MH Trust: Workforce - Grant 1335 Alaska Health Workforce Profile	SenateSub	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			40.0										
MH Trust: Benef Employment - Provider Training Infrastructure and Capacity	SenateSub	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			65.0										
MH Trust: Workforce - Alaska Area Health Education Centers	SenateSub	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			55.0										
<b>* Allocation Difference *</b>			847.5	125.0	0.0	722.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-24,334.9	125.0	0.0	-14,458.3	0.0	0.0	0.0	-10,001.6	0	0	0
<b>*** Agency Difference ***</b>			-24,334.9	125.0	0.0	-14,458.3	0.0	0.0	0.0	-10,001.6	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	SenateSub	Dec	-30.1	-27.1	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.1										
<b>* Allocation Difference *</b>			-30.1	-27.1	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	SenateSub	Dec	-1,190.1	-1,065.1	-50.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,190.1										
<b>* Allocation Difference *</b>			-1,190.1	-1,065.1	-50.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	SenateSub	Dec	-152.0	-25.0	-2.0	-50.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
<b>* Allocation Difference *</b>			-152.0	-25.0	-2.0	-50.0	-75.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,372.2	-1,117.2	-55.0	-50.0	-150.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	SenateSub	Dec	-177.0	-7.6	0.0	-169.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.0										
MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Staff	SenateSub	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
MH Trust: Dis Justice - Grant 1935 Juneau Mental Health Court	SenateSub	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Grant 3502 Training for Judicial Conference	SenateSub	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			10.0										
<b>* Allocation Difference *</b>			52.4	-7.6	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			52.4	-7.6	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Reductions Associated with Reduced Travel and Services	SenateSub	Dec	-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.5										
<b>* Allocation Difference *</b>			-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,348.3	-1,124.8	-70.0	-3.5	-150.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	SenateSub	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	SenateSub	IncOTI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	SenateSub	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	SenateSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
<b>* Allocation Difference *</b>			<b>-1,467.2</b>	<b>-26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,440.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Finance</b>													
Savings from 5-day furloughs	SenateSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-292.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Budget savings	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,159.2</b>	<b>-68.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,090.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	SenateSub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			<b>-160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	SenateSub	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	SenateSub	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce personal services line	SenateSub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-182.5</b>	<b>-130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees</b>													
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	SenateSub	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.9										
Line Item Transfer from Services to Personal Services	SenateSub	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.	SenateSub	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.3										
<b>* Allocation Difference *</b>			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
Savings from 5-day furloughs	SenateSub	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.0										
<b>* Allocation Difference *</b>			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
Savings from 5-day furloughs	SenateSub	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Savings from 5-day furloughs	SenateSub	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.1										
<b>* Allocation Difference *</b>			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
Savings from 5-day furloughs	SenateSub	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
Reduce Anchorage LJO funding	SenateSub	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Increase funding for Statewide Legislative Leases	SenateSub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-343.3	-223.1	-8.9	101.2	0.0	0.0	0.0	-212.5	0	0	0
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Savings from 5-day furloughs	SenateSub	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
Budget savings	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Information and Teleconference (continued)</b>													
<b>Information and Teleconference (continued)</b>													
Budget savings (continued)													
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-298.0	-298.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-298.0	-298.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Line Item Transfer from Services to Travel	SenateSub	LIT	0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)	SenateSub	Dec	-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Budget savings attributable to the Senate	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-895.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-550.0	0	0	0
<b>Session Expenses</b>													
Budget savings	SenateSub	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
** Appropriation Difference **			-1,245.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-900.0	0	0	0
*** Agency Difference ***			-4,045.5	-934.9	-3.0	95.3	0.0	0.0	0.0	-3,202.9	-3	1	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

<b>Numbers and Language Differences</b>
---

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Pension Obligation Bonds</b>													
L	FY2017 Funding for PERS Pension Obligation Bonds	SenateSub	Inc	129,365.0	0.0	0.0	0.0	0.0	0.0	129,365.0	0	0	0
	1004 Gen Fund (UGF)			129,365.0									
L	FY2017 Funding for TRS Pension Obligation Bonds	SenateSub	Inc	89,599.0	0.0	0.0	0.0	0.0	0.0	89,599.0	0	0	0
	1004 Gen Fund (UGF)			89,599.0									
L	AMD: Delete FY2017 Funding for PERS Pension Obligation Bonds	SenateSub	Dec	-129,365.0	0.0	0.0	0.0	0.0	0.0	-129,365.0	0	0	0
	1004 Gen Fund (UGF)			-129,365.0									
L	AMD: Delete FY2017 Funding for TRS Pension Obligation Bonds	SenateSub	Dec	-89,599.0	0.0	0.0	0.0	0.0	0.0	-89,599.0	0	0	0
	1004 Gen Fund (UGF)			-89,599.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	FY2017 State Assistance for Past Service Costs	17Adj Base	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	1004 Gen Fund (UGF)			85,504.2									
L	Reduce FY2017 State Assistance for Past Service Costs by \$24 million	SenateSub	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
	1004 Gen Fund (UGF)			61,542.7									
	<b>* Allocation Difference *</b>			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
	<b>** Appropriation Difference **</b>			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	AMD: FY2017 State Assistance for Past Service Costs	17Adj Base	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	SenateSub	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1226 High Ed (DGF)			69,883.1									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>All Other TRS</b>													
L	FY2017 State Assistance for Past Service Costs - \$6,816.8	SenateSub	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	AMD: FY2017 State Assistance for Past Service Costs	17Adj Base	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
L	FY2017 State Assistance for Past Service Costs	SenateSub	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1226 High Ed (DGF)			6,816.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment (from \$734.5 to \$797.5)	SenateSub	Inc	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			63.0									
	Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System	SenateSub	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-797.5									
L	National Guard Naval Militia Retirement System Normal Costs	SenateSub	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			797.5									



**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement (continued)</b>													
<b>Military Normal Costs (continued)</b>													
* Allocation Difference *			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
Reduce Retirement Funding For Elected Public Officers	SenateSub	Dec	-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
1004 Gen Fund (UGF)			-98.9										
Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	SenateSub	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,881.4										
L Elected Public Officers Retirement System benefit payments	SenateSub	Lang	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,881.4										
* Allocation Difference *			-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
** Appropriation Difference **			-98.9	0.0	0.0	0.0	0.0	0.0	-98.9	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
Reduce Retirement Funding for the Unlicensed Vessel Participant Annuity Retirement Plan	SenateSub	Dec	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	SenateSub	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
L Unlicensed Vessel Participant Annuity Retirement System benefit payments	SenateSub	Lang	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
1004 Gen Fund (UGF)			43.7										
* Allocation Difference *			-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
** Appropriation Difference **			-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
*** Agency Difference ***			-23,999.7	0.0	0.0	63.0	0.0	0.0	-101.2	-23,961.5	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

<b>Numbers and Language Differences</b>
---

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Public Education Fund (starts FY17)</b>													
L Reduce FY17 UGF deposit, making use of	SenateSub	Dec	-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
FY16 year-end balance													
1004 Gen Fund (UGF)			-145,000.0										
* Allocation Difference *			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
** Appropriation Difference **			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
*** Agency Difference ***			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Sustainable Earnings Reserve Account 1242</b>													
L Reverse: FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
1242 ERA 1242 (UGF)			-21,000.0										
L Transfer 24.5% of mineral royalties from the general fund to the PF Earning Reserve Account	SenateSub	Lang	267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	267,000.0	0	0	0
1004 Gen Fund (UGF)			267,000.0										
L Transfer 24.5% of mineral royalties from the general fund to the PF ERA is shown as a reduction of revenue	SenateSub	Lang	-267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-267,000.0	0	0	0
1004 Gen Fund (UGF)			-267,000.0										
L Transfer all production tax revenue from the general fund to the PF Earning Reserve Account	SenateSub	Lang	187,000.0	0.0	0.0	0.0	0.0	0.0	0.0	187,000.0	0	0	0
1004 Gen Fund (UGF)			187,000.0										
L Transfer all production tax revenue from the general fund to the PF ERA is shown as a reduction of revenue	SenateSub	Lang	-187,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-187,000.0	0	0	0
1004 Gen Fund (UGF)			-187,000.0										
* Allocation Difference *			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
** Appropriation Difference **			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Renewable Energy Grant Fund 1210</b>													
L FY2017 Fund Transfer for FY2017 Capital Projects	SenateSub	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project	SenateSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L FY17 inflation proofing	SenateSub	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
1041 PF ERA (DGF)			896,000.0										
* Allocation Difference *			896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L FY2017 Estimate Based on October 31, 2015 Projection	SenateSub	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
1041 PF ERA (DGF)			21,000.0										
L FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

Numbers and Language Differences
-------------------------------------

**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Permanent Fund Transfers (continued)</b>													
<b>Alaska Capital Income Fund 1197 (continued)</b>													
FY2017 Estimate Based on October 31, 2015													
Projection (continued)													
1242 ERA 1242 (UGF)			21,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
*** Agency Difference ***			917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0
**** All Agencies Difference ****			743,267.8	-33,761.5	-2,128.0	-35,967.7	-6,417.9	-102.7	-54,883.3	876,528.9	-202	-13	-12

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.