

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
UGF Reduction	SenateSub	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Office of the Commissioner</b>													
UGF Reduction	SenateSub	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
Eliminate One Deputy Commissioner Position	SenateSub	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-149.5	-149.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate One Special Assistant Position	SenateSub	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Administrative Services</b>													
UGF Reduction	SenateSub	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Finance</b>													
L AMD: Outsource Single Audit for Health and Social Services (FY17-FY18)	17GovAmd	MultiYr	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction	SenateSub	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Personnel</b>													
UGF Reduction	SenateSub	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
Remove Remaining UGF Rate Subsidy	SenateSub	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Labor Relations</b>													
UGF Reduction	SenateSub	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Remove CIP Receipt Authority	SenateSub	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Retirement and Benefits</b>													
UGF Reduction	SenateSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits (continued)</b>													
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Remove All Funding Authority from Centralized	SenateSub	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
ETS Services Allocation													
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										
* Allocation Difference *			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,192.7	-1,986.6	-28.5	-1,129.5	-48.1	0.0	0.0	0.0	-2	0	0
<b>General Services</b>													
<b>Purchasing</b>													
Switch Fund to Reduce UGF and Add Authority	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for GF/Program Receipts													
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
UGF Reduction	SenateSub	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
* Allocation Difference *			-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
Reduce Inter-Agency Receipts Authority	SenateSub	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
* Allocation Difference *			-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-394.4	-47.3	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
UGF Reduction and Delete one Vacant PFT	SenateSub	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
Position													
1004 Gen Fund (UGF)			-219.2										
* Allocation Difference *			-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Remove Funding for Payments on Behalf of	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Municipalities													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-319.2	-95.3	-18.7	-103.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													

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<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting Commission</b>													
Eliminate State Operating Grants	SenateSub	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
* Allocation Difference *			-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Eliminate State Operating Grants	SenateSub	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Eliminate State Operating Grants	SenateSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-2,681.0	0.0	0.0	0.0	0.0	0.0	-2,681.0	0.0	0	0	0
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
Eliminate AIRRES Grant Funding	SenateSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,207.0										
1108 Stat Desig (Other)			1,207.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
UGF Reduction	SenateSub	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,837.3	-2,229.2	-47.2	-1,679.6	-150.3	0.0	-2,731.0	0.0	-3	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	SenateSub	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	SenateSub	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
* Allocation Difference *			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
** Appropriation Difference **			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	SenateSub	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,129.0										
* Allocation Difference *			-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
** Appropriation Difference **			-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
FY2017 Marijuana Regulation Funding	17GovAmd	Inc0TI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,574.4										
FY2017 Marijuana Regulation Funding	SenateSub	Inc0TI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Authority to expend Program Receipts collected from marijuana application and license fees.	SenateSub	Inc0TI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska LNG Participation</b>													
Eliminate AGDC funding for FY17	SenateSub	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>													
<b>Alaska Gasline Development Corporation</b>													
Eliminate AGDC funding for FY17	SenateSub	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)			-10,147.9										
* Allocation Difference *			-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
** Appropriation Difference **			-12,949.8	-7,206.4	-464.0	-3,979.4	-1,300.0	0.0	0.0	0.0	-38	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	SenateSub	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
* Allocation Difference *			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
1108 Stat Desig (Other)			1,500.6										
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	SenateSub	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	SenateSub	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
* Allocation Difference *			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-19,365.6	-7,940.0	-464.0	-6,508.5	-1,300.0	0.0	-3,153.1	0.0	-44	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Prison System Expansion</b>													
Eliminate Prison System Expansion Allocation	SenateSub	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
<b>* Allocation Difference *</b>			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	SenateSub	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	SenateSub	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
<b>* Allocation Difference *</b>			-148.3	0.0	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	SenateSub	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
<b>* Allocation Difference *</b>			-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-885.5	0.0	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Reduce Travel and Commodities by 25%	SenateSub	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
<b>* Allocation Difference *</b>			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>													
<b>Offender Garment Industries</b>													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	SenateSub	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	SenateSub	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	SenateSub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
<b>* Allocation Difference *</b>			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-450.1	0.0	-41.7	-381.9	-26.5	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
Reduce Funding by Underspent Amount	SenateSub	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF)			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Special Schools</b>													
Reduce Special Schools by \$50.0	SenateSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>Education Support Services</b>													
<b>Executive Administration</b>													
Reduce Funding by \$85.9	SenateSub	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Administrative Services</b>													
Reduce Funding by \$60.2	SenateSub	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Information Services</b>													
Reduce Funding by \$37.2	SenateSub	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>School Finance &amp; Facilities</b>													
Reduce Funding by \$153.9, Eliminate One Position	SenateSub	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Reduce Funding by \$566.5, Eliminate One Position	SenateSub	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>													
<b>Alaska Native Science and Engineering Program</b>													
Remove ANSEP Grant	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>													

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>														
<b>State System of Support</b>														
Reduce Funding by \$379.4		SenateSub	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-379.4													
<b>* Allocation Difference *</b>				-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>														
Eliminate Funding for Statewide Mentoring		SenateSub	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1,000.0													
1226 High Ed (DGF)	-500.0													
<b>* Allocation Difference *</b>				-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>														
Reduce UGF Funding by \$17.8		SenateSub	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-17.8													
<b>* Allocation Difference *</b>				-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>														
AMD: Parents as Teachers and Best Beginnings		17GovAmd	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)	820.0													
Reduce Funding by \$106.3		SenateSub	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-106.3													
<b>* Allocation Difference *</b>				-926.3	0.0	0.0	-106.3	0.0	0.0	-820.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>														
AMD: Pre-Kindergarten Grants		17GovAmd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)	2,000.0													
<b>* Allocation Difference *</b>				-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-6,390.0	-397.2	0.0	-2,172.8	0.0	0.0	-3,820.0	0.0	-1	0	0
<b>Commissions and Boards</b>														
<b>Alaska State Council on the Arts</b>														
Reduce Alaska State Council on the Arts by \$31.1		SenateSub	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)	-31.1													
<b>* Allocation Difference *</b>				-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>														
<b>Library Operations</b>														
Eliminate UGF for Broadband Access Grant		SenateSub	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)	-917.3													
Reduce Library Operations UGF by \$500.0		SenateSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-500.0													
Restore \$917.3 to Broadband Access Grant		SenateSub	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF)	917.3													



**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
* Allocation Difference *			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>													
Reduce Archives Funding by \$20.5	SenateSub	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
* Allocation Difference *			-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Reduce UGF by \$500.0	SenateSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Eliminate GF Funding for Online with Libraries	SenateSub	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
Line Item Transfer to Avoid Negative Line Items	SenateSub	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-761.8	-117.2	0.0	-644.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,782.3	-917.2	-10.5	-744.6	-110.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Reduce Funding by \$75.0	SenateSub	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
Reduce funding by \$450.0 and Eliminate 5 Positions	SenateSub	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)			-450.0										
* Allocation Difference *			-525.0	-450.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-525.0	-450.0	-75.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Reduce Funding by \$75.0	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
Reduce ACPE Funding by \$450.0	SenateSub	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-450.0										
* Allocation Difference *			-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,783.8	-1,870.7	-161.4	-3,598.3	-140.2	0.0	-4,013.2	0.0	-7	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	SenateSub	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	SenateSub	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Restore Economist III Position	SenateSub	Inc	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			109.8										
<b>* Allocation Difference *</b>			-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Reduce Funding by \$357.1	SenateSub	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	SenateSub	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
<b>* Allocation Difference *</b>			-268.1	0.0	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-268.1	0.0	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-413.2	-145.1	0.0	-268.1	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Statewide Fisheries Management</b>													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
Replace UGF with CFEC Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,330.4										
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	SenateSub	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-650.4										
Delete Vacant PCNs in CFEC	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>* Allocation Difference *</b>			680.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>** Appropriation Difference **</b>			680.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Unrestricted General Funds (UGF) with Fish and Game Funds	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Replace UGF with Fish and Game Funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduction in General Fund Authority for Various Projects	SenateSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Delete vacant position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Decrement UGF for Legislative Liason Position	SenateSub	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
* Allocation Difference *			-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Administrative Services</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1007 I/A Rcpts (Other)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Delete 2 PFT positions and associated funding	SenateSub	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer funding from Personal Services to Contractual	SenateSub	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	-1,200.0	0.0	1,000.0	0.0	0.0	0.0	0.0	-2	0	0
<b>State Subsistence Research</b>													
Delete funding from the travel line	SenateSub	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game State Facilities Rent</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,530.0										
1007 I/A Rcpts (Other)			2,530.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-637.4	-1,337.4	-300.0	1,000.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,257.4	-657.4	-300.0	1,000.0	0.0	0.0	0.0	-1,300.0	-8	-2	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections</b>													
<b>Elections</b>													
L	Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	SenateSub	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,847.0									
L	Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17	SenateSub	Lang	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
	1185 Elect Fund (Other)			120.0									
<b>* Allocation Difference *</b>				1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-532.5										
1005 GF/Prgm (DGF)			532.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Administration</b>													
Reduce Funding	SenateSub	Dec	-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-178.7										
* Allocation Difference *			-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Foster Care Base Rate</b>													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Offset the increase in GF/Program Receipts with a UGF Decrement	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Maintain McLaughlin Youth Center Staffing	17GovAmd	Inc	470.0	470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.0										
* Allocation Difference *			-470.0	-470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>													
Maintain Kenai Peninsula Youth Facility Staffing	17GovAmd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Bethel Youth Facility</b>													
Maintain Bethel Youth Facility Staffing	17GovAmd	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Bethel Youth Facility (continued)</b>													
Maintain Bethel Youth Facility Staffing (continued)													
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation Services</b>													
Maintain Probation Services Staffing	17GovAmd	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction/Addition</b>													
Close an unspecified facility	SenateSub	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF)			-1,693.9										
* Allocation Difference *			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
<b>Juvenile Justice Health Care</b>													
Medical Costs for Supervised Youth	17GovAmd	Inc	110.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.0										
* Allocation Difference *			-110.0	0.0	0.0	0.0	0.0	0.0	-110.0	0.0	0	0	0
** Appropriation Difference **			-2,693.9	-890.0	0.0	0.0	0.0	0.0	-110.0	-1,693.9	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE	SenateSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-5,000.0										
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			-2,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
Align funding with past funding needs	SenateSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Child Care Benefits</b>													
Eliminate UGF not used for MOE or Matching	SenateSub	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,139.0										
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>General Relief Assistance</b>													
AMD: Decrease Burial Assistance Program Through Reform and Efficiencies	17GovAmd	Dec	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
Decrease Burial Assistance Program Through Reform and Efficiencies	SenateSub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program	SenateSub	Dec	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			-5,137.9										
<b>* Allocation Difference *</b>			-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Inc/Dec Pair: Transfer Excess UGF from Work Services to Maintain Staffing Levels	17GovAmd	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-13,576.9	-500.0	0.0	0.0	0.0	0.0	-13,076.9	0.0	0	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Delete funding for positions	SenateSub	Dec	-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.1										
<b>* Allocation Difference *</b>			-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nursing</b>													
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	SenateSub	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Delete funding for positions	SenateSub	Dec	-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-2,981.9										
<b>* Allocation Difference *</b>			-2,481.9	-2,481.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Emergency Programs</b>													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										



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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Emergency Programs (continued)</b>													
* Allocation Difference *			-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Decrement funding for positions	SenateSub	Dec	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-282.2										
* Allocation Difference *			-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Emergency Medical Services Grants</b>													
Transfer Emergency Medical Services Grants	SenateSub	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
from Emergency Programs to a Separate													
Allocation													
1003 G/F Match (UGF)			3,193.7										
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
<b>Public Health Laboratories</b>													
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Health Grants</b>													
Reduce portion of UGF.	SenateSub	Dec	-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
1004 Gen Fund (UGF)			-157.1										
* Allocation Difference *			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
** Appropriation Difference **			-3,227.3	-3,070.2	0.0	0.0	0.0	0.0	-157.1	0.0	-2	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Reduce portion of UGF	SenateSub	Dec	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5										
* Allocation Difference *			-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
<b>General Relief/Temporary Assisted Living</b>													
Reduce Grants by 2.5%	SenateSub	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5										
* Allocation Difference *			-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
<b>Senior Community Based Grants</b>													
Reduce Grants by 2.5%	SenateSub	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
<b>Community Developmental Disabilities Grants</b>													
Reduce Grants by 2.5%	SenateSub	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Community Developmental Disabilities Grants (continued)</b>													
* Allocation Difference *			-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
** Appropriation Difference **			-842.0	0.0	0.0	-114.5	0.0	0.0	-727.5	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Reduce UGF	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>Commissioner's Office</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1007 I/A Rcpts (Other)			75.0										
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	SenateSub	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1004 Gen Fund (UGF)			275.9										
* Allocation Difference *			551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
<b>Administrative Support Services</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
1007 I/A Rcpts (Other)			309.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-235.0										
1007 I/A Rcpts (Other)			235.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			401.8	466.1	9.6	37.6	8.1	30.4	0.0	-150.0	4	0	0
<b>Medicaid Services</b>													
<b>Adult Preventative Dental Medicaid Services</b>													
Delete 50% of the UGF (and matching federal funds)	SenateSub	Dec	-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,882.7										
1003 G/F Match (UGF)			-2,882.7										
1004 Gen Fund (UGF)			-279.0										
* Allocation Difference *			-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services</b>													
Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change	SenateSub	Dec	-13,300.0	0.0	0.0	0.0	0.0	0.0	-13,300.0	0.0	0	0	0
1003 G/F Match (UGF)			-13,300.0										
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17	SenateSub	Dec	-135.6	0.0	0.0	0.0	0.0	0.0	-135.6	0.0	0	0	0
1004 Gen Fund (UGF)			-135.6										
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
<b>* Allocation Difference *</b>			-13,435.6	0.0	0.0	0.0	0.0	0.0	-13,435.6	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Reduction of 5% to the Personal Care Attendant Program	SenateSub	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-4,500.0										
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
<b>* Allocation Difference *</b>			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-28,480.0	0.0	0.0	0.0	0.0	0.0	-28,480.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduce personal services for Exempt, Partially Exempt and SU Employees	SenateSub	Unalloc	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
<b>** Appropriation Difference **</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
<b>*** Agency Difference ***</b>			-49,797.0	-4,994.1	9.6	-455.6	8.1	30.4	-42,551.5	-1,843.9	-4	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Leasing</b>													
Contractual Services Reduction	SenateSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Personal Services Reduction	SenateSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
<b>* Allocation Difference *</b>			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Personal Services Reduction	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-556.0	-256.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
Reduce UGF for Workforce Development	SenateSub	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
1004 Gen Fund (UGF)			-114.3										
<b>* Allocation Difference *</b>			-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
<b>** Appropriation Difference **</b>			-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Reduce UGF for Workforce Development	SenateSub	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
<b>* Allocation Difference *</b>			-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
<b>** Appropriation Difference **</b>			-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
<b>*** Agency Difference ***</b>			-717.2	-256.0	0.0	-300.0	0.0	0.0	0.0	-161.2	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Outside Anchorage</b>													
AMD: Restore Dillingham Office	17GovAmd	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
<b>* Allocation Difference *</b>			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
<b>Criminal Appeals/Special Litigation</b>													
Create Capacity in Special Prosecutions for Major Criminal Case Work	17GovAmd	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	SenateSub	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
<b>* Allocation Difference *</b>			-411.2	-368.9	-1.3	-34.7	-6.3	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
<b>* Allocation Difference *</b>			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	0.0	-2	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Delete 1 PFT Position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Commercial and Fair Business</b>													
Delete 1 PFT Position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Law</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	SenateSub	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
<b>* Allocation Difference *</b>			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Labor and State Affairs</b>													
Delete 1 PFT Position	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Natural Resources</b>													
Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project	17GovAmd	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			700.0										

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
1241 GF/LNG (UGF)			-700.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	SenateSub	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			-1,200.0	-500.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-143.7										
Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	17GovAmd	Dec	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-525.6										
<b>* Allocation Difference *</b>			669.3	669.3	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	SenateSub	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.4										
<b>* Allocation Difference *</b>			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Anticipated Savings as a Result of Attrition	17GovAmd	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
<b>* Allocation Difference *</b>			41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,358.7	-526.4	-23.3	-796.7	-12.3	0.0	0.0	0.0	-2	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Rural Engagement - Increased Role of the Alaska State Defense Force	17GovAmd	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,300.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	17GovAmd	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	SenateSub	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Delete vacant PCN 09-0139 Accounting Clerk	SenateSub	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-34.7										
1007 I/A Rcpts (Other)			-28.4										
1061 CIP Rcpts (Other)			-0.8										
<b>* Allocation Difference *</b>			-1,363.9	-63.9	0.0	-1,300.0	0.0	0.0	0.0	0.0	-1	0	0
<b>National Guard Military Headquarters</b>													
Delete vacant PCN 09-0377 Information Officer III	SenateSub	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-130.4										
<b>* Allocation Difference *</b>			-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,494.3	-194.3	0.0	-1,300.0	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			-1,494.3	-194.3	0.0	-1,300.0	0.0	0.0	0.0	0.0	-2	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	SenateSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	SenateSub	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
<b>* Allocation Difference *</b>			-28,681.8	-5,456.7	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Reduce Funding by \$335.0, Eliminate Two Positions	SenateSub	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 to Commissioner's Office	SenateSub	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	SenateSub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Restore Citizens Advisory Commission on Federal Areas as OTI	SenateSub	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
<b>* Allocation Difference *</b>			272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
<b>** Appropriation Difference **</b>			-28,208.9	-5,227.9	-178.8	-22,781.1	-21.1	0.0	0.0	0.0	1	1	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Fund Source Change from UGF to DGF Using Existing Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
Add \$157.0 and 2 PCNs to Accelerate Land Claims	SenateSub	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
<b>* Allocation Difference *</b>			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Forest Management &amp; Development</b>													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										



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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Fire Suppression, Land & Water Resources (continued)														
Forest Management & Development (continued)														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Fire Suppression Activity														
L	Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	SenateSub	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		0.0											
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0	
Agriculture														
North Latitude Plant Material Center														
	Reduce Funding by \$335.0 to Spread Unallocated Reduction	SenateSub	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-335.0											
	Restore \$335.0 as One Time Item	SenateSub	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		335.0											
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Parks & Outdoor Recreation														
Parks Management & Access														
	Reduce Parks Funding by \$328.4	SenateSub	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
	1004 Gen Fund (UGF)		-241.2											
	1005 GF/Prgm (DGF)		-87.2											
	Restore Parks Funding as a One Time Item	SenateSub	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
	1004 Gen Fund (UGF)		241.2											
	1005 GF/Prgm (DGF)		87.2											
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			-28,051.9	-5,070.9	-178.8	-22,781.1	-21.1	0.0	0.0	0.0	3	1	0	

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>														
<b>Fire and Life Safety</b>														
Delete Office Assistant II		SenateSub	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)	-39.2													
1005 GF/Prgm (DGF)	-39.2													
* Allocation Difference *				-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **				-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>														
<b>Alaska State Trooper Detachments</b>														
Portion of FY17 Unallocated Reduction - Delete		SenateSub	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1 Captain and 4 Support Positions														
1004 Gen Fund (UGF)	-605.4													
Remove Three State Troopers		SenateSub	Dec	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)	-480.0													
* Allocation Difference *				-1,085.4	-1,085.4	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
<b>Alaska Wildlife Troopers</b>														
Portion of FY17 Unallocated Reduction - Delete		SenateSub	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
3 Support Positions														
1004 Gen Fund (UGF)	-233.9													
Remove Two Wildlife Troopers		SenateSub	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)	-320.0													
* Allocation Difference *				-553.9	-553.9	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **				-1,639.3	-1,639.3	0.0	0.0	0.0	0.0	0.0	0.0	-13	0	0
<b>Council on Domestic Violence and Sexual Assault</b>														
<b>Council on Domestic Violence and Sexual Assault</b>														
Portion of FY17 Unallocated Reduction - Delete		SenateSub	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1 Coordinator and 2 Support Positions														
1004 Gen Fund (UGF)	-221.5													
Reduce Funding for Supplies		SenateSub	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-20.2													
* Allocation Difference *				-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **				-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
<b>Statewide Support</b>														
<b>Statewide Information Technology Services</b>														
Portion of FY17 Unallocated Reduction - Delete		SenateSub	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
4 Support Positions														
1004 Gen Fund (UGF)	-239.6													
* Allocation Difference *				-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **				-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***				-2,199.0	-2,178.8	0.0	0.0	-20.2	0.0	0.0	0.0	-21	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Move Investment Officer Salaries to Market	17GovAmd	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
<b>* Allocation Difference *</b>			-710.2	-710.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Retirement Management Board</b>													
Funding to Move Treasury Division Investment Officer Salaries to Market	17GovAmd	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
<b>* Allocation Difference *</b>			-687.6	145.1	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,397.8	-565.1	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Natural Gas Commercialization</b>													
Support Staff for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
<b>* Allocation Difference *</b>			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1
<b>** Appropriation Difference **</b>			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	SenateSub	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
Reduce Advertising and Promos	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -100.0													
Reduce In-state Travel	SenateSub	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -271.9													
Reduce Out of State Travel	SenateSub	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -237.7													
Reduce Office Supplies, Workshop Materials and Overhead	SenateSub	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -41.7													
<b>* Allocation Difference *</b>				-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-4,946.3	-676.8	-559.6	-3,668.2	-41.7	0.0	0.0	0	0	-1

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
Agency-wide Personal Services Reduction	SenateSub	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
<b>* Allocation Difference *</b>			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Delete Special Assistant to the Commissioner (PCN 25-0007)	SenateSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
<b>* Allocation Difference *</b>			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-823.3	-823.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	SenateSub	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
<b>* Allocation Difference *</b>			-924.5	-75.5	0.0	-849.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	SenateSub	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
<b>* Allocation Difference *</b>			-1,519.3	-130.5	0.0	-1,388.8	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	SenateSub	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
<b>* Allocation Difference *</b>			-581.8	-43.8	0.0	-538.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,025.6	-249.8	0.0	-2,775.8	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce Unrestricted General Funds	SenateSub	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	SenateSub	Inc0TI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			6,000.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	SenateSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
<b>* Allocation Difference *</b>			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	SenateSub	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										
<b>* Allocation Difference *</b>			-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,006.4	-156.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-5,855.3	-1,229.1	0.0	-2,775.8	-1,850.4	0.0	0.0	0.0	-1	0	0

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**Agency: University of Alaska**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
University of Alaska FY2017 Unallocated	SenateSub	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
Reduction													
1004 Gen Fund (UGF)			-10,001.6										
* Allocation Difference *			-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
** Appropriation Difference **			-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
*** Agency Difference ***			-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0

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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	SenateSub	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	SenateSub	IncOTI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	SenateSub	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	SenateSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
<b>* Allocation Difference *</b>			<b>-1,467.2</b>	<b>-26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,440.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Finance</b>													
Savings from 5-day furloughs	SenateSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-292.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Budget savings	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,159.2</b>	<b>-68.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,090.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	SenateSub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			<b>-160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	SenateSub	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	SenateSub	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce personal services line	SenateSub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-182.5</b>	<b>-130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52.5</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees</b>													
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	SenateSub	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.9										
Line Item Transfer from Services to Personal Services	SenateSub	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.	SenateSub	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.3										
<b>* Allocation Difference *</b>			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
Savings from 5-day furloughs	SenateSub	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.0										
<b>* Allocation Difference *</b>			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
Savings from 5-day furloughs	SenateSub	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Savings from 5-day furloughs	SenateSub	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.1										
<b>* Allocation Difference *</b>			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
Savings from 5-day furloughs	SenateSub	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
Reduce Anchorage LJO funding	SenateSub	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Increase funding for Statewide Legislative Leases	SenateSub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-343.3	-223.1	-8.9	101.2	0.0	0.0	0.0	-212.5	0	0	0
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Savings from 5-day furloughs	SenateSub	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
Budget savings	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Information and Teleconference (continued)</b>													
<b>Information and Teleconference (continued)</b>													
Budget savings (continued)													
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-298.0	-298.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-298.0	-298.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Line Item Transfer from Services to Travel	SenateSub	LIT	0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)	SenateSub	Dec	-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Budget savings attributable to the Senate	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-895.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-550.0	0	0	0
<b>Session Expenses</b>													
Budget savings	SenateSub	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
** Appropriation Difference **			-1,245.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-900.0	0	0	0
*** Agency Difference ***			-4,045.5	-934.9	-3.0	95.3	0.0	0.0	0.0	-3,202.9	-3	1	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	FY2017 State Assistance for Past Service Costs - \$85,504.2	17GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	1004 Gen Fund (UGF)			85,504.2									
L	Reduce FY2017 State Assistance for Past Service Costs by \$24 million	SenateSub	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
	1004 Gen Fund (UGF)			61,542.7									
	<b>* Allocation Difference *</b>			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
	<b>** Appropriation Difference **</b>			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
	1004 Gen Fund (UGF)			40,837.4									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
	1004 Gen Fund (UGF)			-40,837.4									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	SenateSub	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1226 High Ed (DGF)			69,883.1									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>All Other TRS</b>													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
	1004 Gen Fund (UGF)			2,606.6									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
	1004 Gen Fund (UGF)			-2,606.6									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
L	FY2017 State Assistance for Past Service Costs	SenateSub	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1226 High Ed (DGF)			6,816.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System	SenateSub	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-797.5										
L National Guard Naval Militia Retirement System Normal Costs	SenateSub	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			797.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	SenateSub	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,881.4										
L Elected Public Officers Retirement System benefit payments	SenateSub	Lang	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,881.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	SenateSub	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
L Unlicensed Vessel Participant Annuity Retirement System benefit payments	SenateSub	Lang	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
1004 Gen Fund (UGF)			43.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-23,961.5	0.0	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Public Education Fund (starts FY17)</b>													
L Reduce FY17 UGF deposit, making use of FY16 year-end balance	SenateSub	Dec	-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-145,000.0										
* Allocation Difference *			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
** Appropriation Difference **			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Emerging Technology Fund AS 42.45.375</b>													
L FY17 capitalization of the fund	17GovAmd	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L FY17 capitalization of the fund	17GovAmd	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
L Reverse: FY17 capitalization of the fund	17GovAmd	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
L Reverse: FY17 capitalization of the fund	17GovAmd	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
L Transfer to the Earnings Reserve Account	17GovAmd	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
1243 SBR 1243 (UGF)			-3,000,000.0										
* Allocation Difference *			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
<b>Sustainable Earnings Reserve Account 1242</b>													
L Reverse: FY2017 Estimate Based on October 31, 2015 Projection	17GovAmd	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
1242 ERA 1242 (UGF)			-21,000.0										
L An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
1004 Gen Fund (UGF)			469,000.0										
L The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue	17GovAmd	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
1004 Gen Fund (UGF)			-469,000.0										
L Transfer from the Statutory Budget Reserve	17GovAmd	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
1243 SBR 1243 (UGF)			3,000,000.0										
* Allocation Difference *			-2,979,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0	0	0	0
** Appropriation Difference **			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L FY2017 Permanent Fund Dividend	SenateSub	Lang	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
1041 PF ERA (DGF)			1,405,000.0										
L An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
1041 PF ERA (DGF)			469,000.0										
L Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs	17GovAmd	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
1041 PF ERA (DGF)			231,000.0										
* Allocation Difference *			705,000.0	0.0	0.0	0.0	0.0	0.0	0.0	705,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L FY17 inflation proofing	SenateSub	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
1041 PF ERA (DGF)			896,000.0										
* Allocation Difference *			896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L FY2017 Estimate Based on October 31, 2015 Projection	SenateSub	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
1041 PF ERA (DGF)			21,000.0										
L FY2017 Estimate Based on October 31, 2015 Projection	17GovAmd	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0

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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Permanent Fund Transfers (continued)</b>													
<b>Alaska Capital Income Fund 1197 (continued)</b>													
FY2017 Estimate Based on October 31, 2015													
Projection (continued)													
1242 ERA 1242 (UGF)			21,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,601,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,601,000.0	0	0	0
*** Agency Difference ***			1,622,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,622,000.0	0	0	0
**** All Agencies Difference ****			1,308,431.3	-28,903.7	-1,769.4	-41,451.5	-3,554.6	30.4	-197,448.8	1,581,528.9	-93	0	-1

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.