

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Eliminate One Deputy Commissioner Position	SenateSub	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	SenateSub	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
* Allocation Difference *			-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Personnel													
Remove Remaining UGF Rate Subsidy	SenateSub	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
* Allocation Difference *			-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,819.8	-1,819.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
General Services													
Purchasing													
Reduce UGF and Add Authority for GF/Program Receipts	HouseSub	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	HouseSub	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
* Allocation Difference *			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Eliminate All Central Mail Services and Delete 7 PFT Positions	HouseSub	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Positions	HouseSub	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
Reduce Inter-Agency Receipts Authority	SenateSub	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
GF/Program Receipts Reduction	HouseSub	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										

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Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Motor Vehicles (continued)													
Motor Vehicles (continued)													
* Allocation Difference *			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,084.6	-893.8	113.1	-303.9	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for Increased Licensing	SenateSub	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF) 264.3													
Occupational Licensing Examiners for Increased Licensing	HouseSub	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 175.3													
* Allocation Difference *			89.0	74.0	0.0	10.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			89.0	74.0	0.0	10.0	5.0	0.0	0.0	0.0	1	0	0
Tourism Marketing & Development													
Tourism Marketing													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	HouseSub	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
1004 Gen Fund (UGF) -1,358.7													
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	SenateSub	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,129.0													
* Allocation Difference *			-770.3	0.0	0.0	0.0	0.0	0.0	-770.3	0.0	0	0	0
** Appropriation Difference **			-770.3	0.0	0.0	0.0	0.0	0.0	-770.3	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Local Option Education and Compliance Outreach	SenateSub	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 173.2													
* Allocation Difference *			173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-508.1	202.2	30.0	25.0	5.0	0.0	-770.3	0.0	2	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Offender Habilitation													
Offender Garment Industries													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	SenateSub	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	SenateSub	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	SenateSub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums													
Library Operations													
Restore \$917.3 to Broadband Access Grant	SenateSub	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF)			917.3										
* Allocation Difference *			917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
Online with Libraries (OWL)													
Line Item Transfer to Avoid Negative Line Items	SenateSub	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			917.3	-117.2	0.0	117.2	0.0	0.0	917.3	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce funding by \$450.0 and Eliminate 5 Positions	SenateSub	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)			-450.0										
* Allocation Difference *			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce ACPE Funding by \$450.0	SenateSub	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-450.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			17.3	-567.2	0.0	-332.8	0.0	0.0	917.3	0.0	-5	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration														
Office of the Commissioner														
Restore Economist III Position		SenateSub	Inc	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	109.8													
* Allocation Difference *				109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Environmental Health														
Food Safety & Sanitation														
Restore \$89.0 to Food Safety and Sanitation		SenateSub	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	89.0													
* Allocation Difference *				89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				198.8	109.8	0.0	89.0	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Statewide Fisheries Management													
Replace Unrestricted General Funds (UGF)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Test Fish Receipts													
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Replace Unrestricted General Funds (UGF)	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Fish and Game Funds													
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Sport Fish Hatcheries													
Replace UGF with Fish and Game Funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Reduction in General Fund Authority for Various Projects	SenateSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Decrement UGF for Legislative Liason Position	SenateSub	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
* Allocation Difference *			-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										

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Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Replace UGF with I/A Receipts (continued)													
1007 I/A Rcpts (Other)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Transfer funding from Personal Services to Contractual	SenateSub	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent													
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,530.0										
1007 I/A Rcpts (Other)			2,530.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-137.4	-1,137.4	0.0	1,000.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,437.4	-1,137.4	0.0	1,000.0	0.0	0.0	0.0	-1,300.0	-1	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reduce funding for BH Treatment & Recovery Grants	HouseSub	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Children's Services													
Foster Care Base Rate													
Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,326.5										
1004 Gen Fund (UGF)			-2,326.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	HouseSub	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF)			-1,693.9										
* Allocation Difference *			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
Unallocated Reduction/Addition													
Close an unspecified facility	SenateSub	Unalloc	-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
1004 Gen Fund (UGF)			-1,693.9										
* Allocation Difference *			-1,693.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,693.9	0	0	0
** Appropriation Difference **			0.0	1,590.9	0.0	100.0	0.0	0.0	3.0	-1,693.9	15	0	3
Public Assistance													
Alaska Temporary Assistance Program													
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			-2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
Eliminate UGF not used for MOE or Matching	SenateSub	Dec	-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,139.0										
* Allocation Difference *			-2,139.0	0.0	0.0	0.0	0.0	0.0	-2,139.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
General Relief Assistance													
AMD: Decrease Burial Assistance Program Through Reform and Efficiencies	HouseSub	Dec	-1,700.0	0.0	0.0	0.0	0.0	0.0	-1,700.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
Decrease Burial Assistance Program Through Reform and Efficiencies	SenateSub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-2,439.0	0.0	0.0	0.0	0.0	0.0	-2,439.0	0.0	0	0	0
Public Health													
Nursing													
Replace UGF with GF/Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1005 GF/Prgm (DGF)			1,000.0										
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	HouseSub	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,000.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	SenateSub	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrOut	-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			-3,193.7										
* Allocation Difference *			-3,193.7	0.0	0.0	0.0	0.0	0.0	-3,193.7	0.0	0	0	0
Emergency Medical Services Grants													
Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation	SenateSub	TrIn	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)			3,193.7										
* Allocation Difference *			3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
Public Health Laboratories													
Replace UGF with GF/Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1005 GF/Prgm (DGF)			1,200.0										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories (continued)													
Replace UGF with GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1005 GF/Prgm (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
General Relief/Temporary Assisted Living													
Reduce Grants by 5%	HouseSub	Dec	-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.0										
Reduce Grants by 2.5%	SenateSub	Dec	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund (UGF)			-182.5										
* Allocation Difference *			182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
Senior Community Based Grants													
Reduce Grants by 5%	HouseSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Reduce Grants by 2.5%	SenateSub	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			225.0	0.0	0.0	0.0	0.0	0.0	225.0	0.0	0	0	0
Community Developmental Disabilities Grants													
Reduce Grants by 5%	HouseSub	Dec	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0
1037 GF/MH (UGF)			-640.0										
Reduce Grants by 2.5%	SenateSub	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1037 GF/MH (UGF)			-320.0										
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
** Appropriation Difference **			727.5	0.0	0.0	0.0	0.0	0.0	727.5	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Create a Tribal Federal Liaison Section to	SenateSub	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
Implement New CMS Travel Policies													
1002 Fed Rcpts (Fed)			275.9										
1004 Gen Fund (UGF)			275.9										
* Allocation Difference *			551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
** Appropriation Difference **			551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
Medicaid Services													
Health Care Medicaid Services													
Replace UGF with GF/Match to reflect funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
expended													
1003 G/F Match (UGF)			25,000.0										
1004 Gen Fund (UGF)			-25,000.0										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Reduction of 5% to the Personal Care Attendant Program	SenateSub	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-4,500.0										
Replace UGF with GF/Match to reflect funding expended	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30,567.2										
1004 Gen Fund (UGF)			-30,567.2										
* Allocation Difference *			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
** Appropriation Difference **			-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce personal services for Exempt, Partially Exempt and SU Employees	SenateSub	Unalloc	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-8,659.7	557.0	9.6	137.6	8.1	30.4	-7,708.5	-1,693.9	13	0	3

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Labor Market Information													
Personal Services Reduction	HouseSub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Personal Services Reduction	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
Reduce UGF for Workforce Development	HouseSub	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3										
Reduce UGF for Workforce Development	SenateSub	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
1004 Gen Fund (UGF)			-114.3										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Reduce UGF for Workforce Development	HouseSub	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9										
Reduce UGF for Workforce Development	SenateSub	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
* Allocation Difference *			47.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0	0	0
** Appropriation Difference **			47.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0	0	0
*** Agency Difference ***			547.0	200.0	0.0	0.0	0.0	0.0	0.0	347.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Restore \$335.0 to Commissioner's Office	SenateSub	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Office of Project Management & Permitting													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	SenateSub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Restore Citizens Advisory Commission on Federal Areas as OTI	SenateSub	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
* Allocation Difference *			272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			807.9	563.8	21.2	218.9	4.0	0.0	0.0	0.0	3	1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Add \$157.0 and 2 PCNs to Accelerate Land Claims	SenateSub	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
* Allocation Difference *			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Agriculture													
North Latitude Plant Material Center													
Restore Potato Program Funding	SenateSub	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Restore \$335.0 as One Time Item	SenateSub	IncOTI	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			482.6	472.6	0.0	10.0	0.0	0.0	0.0	0.0	2	0	0
Agriculture Revolving Loan Program Administration													
Restore Base Funding for McKinley Meat and Sausage Plant	SenateSub	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Restore Funding for McKinley Meat and Sausage Plant as an OTI	HouseSub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.6	472.6	0.0	10.0	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation													
Parks Management & Access													
LFD: Technical Correction to Match Governor.	SenateSub	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Do not accept in subcommittee													
1004 Gen Fund (UGF)			35.4										
1200 VehRntlTax (DGF)			-35.4										
Restore Parks Funding as a One Time Item	SenateSub	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
1004 Gen Fund (UGF)			241.2										
1005 GF/Prgm (DGF)			87.2										
* Allocation Difference *			328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
** Appropriation Difference **			328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
*** Agency Difference ***			1,775.9	1,457.4	29.2	255.9	33.4	0.0	0.0	0.0	8	4	0

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Remove Three State Troopers	SenateSub	Dec	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
* Allocation Difference *													
Alaska Wildlife Troopers													
Remove Two Wildlife Troopers	SenateSub	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 145.1													
1017 Group Ben (Other) 1.3													
1169 PCE Endow (DGF) 1.2													
* Allocation Difference *			147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 70.9													
1029 PERS Trust (Other) 45.8													
1034 Teach Ret (Other) 27.5													
1042 Jud Retire (Other) 0.7													
1045 Nat Guard (Other) 0.2													
* Allocation Difference *			145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			292.7	292.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
Support Staff for the Alaska Liquefied Natural Gas Project	HouseSub	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF) 176.7													
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	HouseSub	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF) 1,000.0													
Eliminate funding for North Slope gas commercialization	HouseSub	Dec	-1,176.7	-111.7	-50.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF) -1,176.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Housing Finance Corporation													
AHFC Operations													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	SenateSub	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -1,020.5													
Reduce Advertising and Promos	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -100.0													
Reduce In-state Travel	SenateSub	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -271.9													
Reduce Out of State Travel	SenateSub	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) -237.7													
Reduce Office Supplies, Workshop Materials and Overhead	SenateSub	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
Reduce Office Supplies, Workshop Materials and Overhead (continued)													
1103 AHFC Rcpts (Other)			-41.7										
* Allocation Difference *			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Staff Retention Funding	SenateSub	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
* Allocation Difference *			216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,163.1	508.7	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	-1

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency Unallocated Appropriation													
Agency-wide Personal Services Reduction	SenateSub	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6										
Rural Airport System Reduction	SenateSub	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9										
* Allocation Difference *			-537.7	-75.5	0.0	-462.2	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	HouseSub	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8										
Rural Airport System Reduction	SenateSub	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5										
* Allocation Difference *			-961.7	-201.8	0.0	-759.9	0.0	0.0	0.0	0.0	0	-1	0
Southcoast Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2										
Rural Airport System Reduction	SenateSub	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6										
* Allocation Difference *			-334.7	-43.8	0.0	-290.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,834.1	-321.1	0.0	-1,513.0	0.0	0.0	0.0	0.0	0	-1	0
Marine Highway System													

**2016 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations													
Reduce Unrestricted General Funds	HouseSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
Replace UGF with Available Alaska Marine Highway System Funds	HouseSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 2,000.0													
Reduce Unrestricted General Funds	SenateSub	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,000.0													
Replace UGF with Available Alaska Marine Highway System Funds	SenateSub	IncOTI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 6,000.0													
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	SenateSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -156.0													
* Allocation Difference *			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	SenateSub	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,850.4													
* Allocation Difference *			-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,006.4	-156.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,590.5	-1,227.1	0.0	-1,513.0	-1,850.4	0.0	0.0	0.0	0	-1	0

**2016 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Unallocated Reduction	HouseSub	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF) -35,001.6													
Replace UGF with PCE endowment funding	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -24,700.0													
1169 PCE Endow (DGF) 24,700.0													
University of Alaska FY2017 Unallocated Reduction	SenateSub	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF) -10,001.6													
* Allocation Difference *			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
** Appropriation Difference **			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
*** Agency Difference ***			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0

**2016 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Budget savings	HouseSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Budget savings	SenateSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Legislative Finance													
Budget savings attributable to the House Finance Committee	HouseSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Budget savings attributable to the House Finance Committee	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Legislative Council													
Administrative Services													
Reduce one PFT in the Executive Director's office to session only	HouseSub	Dec	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)			-49.8										
Reduce personal services line	SenateSub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Legislature State Facilities Rent													
Delete Anchorage LIO funding per Legislative Council 2/11/16	HouseSub	Dec	-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,032.0										
Reduce Anchorage LIO funding	SenateSub	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.0										
Increase funding for Statewide Legislative Leases	SenateSub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			4,200.0	0.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,224.8	24.8	0.0	4,200.0	0.0	0.0	0.0	0.0	1	-1	0
Information and Teleconference													
Information and Teleconference													
Budget savings	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget													
Legislative Operating Budget													
Budget savings attributable to the Senate	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
Session Expenses													
Budget savings	HouseSub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Budget savings	SenateSub	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
*** Agency Difference ***			3,774.8	-225.2	0.0	4,200.0	0.0	0.0	0.0	-200.0	1	-1	0
**** All Agencies Difference ****			13,515.1	-1,815.6	-327.7	2,882.0	-1,845.6	30.4	-7,561.5	22,153.1	12	2	2

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.