

## 2016 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
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<b>Allocation</b>	[1] <u>SenSubSupp</u>
Agency Budgets	
Administration	
Centralized Admin. Services	
Finance	932.1
<b>Appropriation Total</b>	<b>932.1</b>
<b>Agency Total</b>	<b>932.1</b>
 Governor	
Elections	
Elections	1,847.0
<b>Appropriation Total</b>	<b>1,847.0</b>
<b>Agency Total</b>	<b>1,847.0</b>
 <b>Total</b>	 <b>2,779.1</b>
 Statewide Items	
Fund Capitalization	
Fund Caps (no approp out)	
Group Health & Life Benefits	7,500.0
Public Education Fund (FY17)	435,000.0
<b>Appropriation Total</b>	<b>442,500.0</b>
<b>Agency Total</b>	<b>442,500.0</b>
 <b>Total</b>	 <b>442,500.0</b>

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Allocation Summary - Senate Structure**

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<b>Allocation</b>	[1] <u>SenSubSupp</u>
<b>Statewide Total</b>	<b>445,279.1</b>
Funding Summary	
Unrestricted General (UGF)	445,279.1
Non-Additive Items	
Fund Transfers	
Undesignated Reserve (UGF out)	
AHCC Higher Ed Fund (1240)	80,000.0
<b>Appropriation Total</b>	<b>80,000.0</b>
Permanent Fund Transfers	
Dividend Fund 1050	-1,405,000.0
<b>Appropriation Total</b>	<b>-1,405,000.0</b>
<b>Agency Total</b>	<b>-1,325,000.0</b>
<b>Total</b>	<b>-1,325,000.0</b>

## Column Definitions

**SenSubSupp (Senate Sub Supplementals)** - FY16 Supplemental items adopted in the Senate Finance Committee Substitute.