

2016 Legislature - Operating Budget Statewide Totals - Senate Structure

Numbers and Language Including Non-Additive Items
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[1]

SenSubSupp

Total		-879,720.9
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Objects of Expenditure

Personal Services		0.0
Travel		0.0
Services		2,779.1
Commodities		0.0
Capital Outlay		0.0
Grants, Benefits		0.0
Miscellaneous		-882,500.0

Funding Sources

1004 Gen Fund (UGF)		525,279.1
1041 PF ERA (DGF)		-1,405,000.0

Positions

Perm Full Time		0
Perm Part Time		0
Temporary		0

Funding Summary

Unrestricted General (UGF)		525,279.1
Designated General (DGF)		-1,405,000.0

Column Definitions

SenSubSupp (Senate Sub Supplementals) - FY16 Supplemental items adopted in the Senate Finance Committee Substitute.