

2016 Legislature - Operating Budget
Transaction Detail - Senate Structure
SenSubSupp Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Centralized Administrative Services												
Finance												
L Outsource Single Audit for Health and Social Services (FY16-FY18)	Suppl	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		932.1										
* Allocation Total *		932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Elections												
Elections												
L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/16 & 6/30/17	Suppl	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,847.0										
* Allocation Total *		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
Fund Capitalization (no approps out)												
Group Health & Life Benefits Fund												
L FY16 deposit to increase health care reserves	Suppl	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
1004 Gen Fund (UGF)		7,500.0										
* Allocation Total *		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
Public Education Fund (starts FY17)												
L FY16 capitalization	Suppl	435,000.0	0.0	0.0	0.0	0.0	0.0	0.0	435,000.0	0	0	0
1004 Gen Fund (UGF)		435,000.0										
* Allocation Total *		435,000.0	0.0	0.0	0.0	0.0	0.0	0.0	435,000.0	0	0	0
** Appropriation Total **		442,500.0	0.0	0.0	0.0	0.0	0.0	0.0	442,500.0	0	0	0
*** Agency Total ***		442,500.0	0.0	0.0	0.0	0.0	0.0	0.0	442,500.0	0	0	0
Fund Transfers												
Undesignated Reserves (UGF out)												
AHCC Higher Ed Fund (1240)												
L FY16 deposit	Suppl	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1004 Gen Fund (UGF)		80,000.0										
* Allocation Total *		80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
** Appropriation Total **		80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
Permanent Fund Transfers												
Permanent Fund Dividend Fund												
L Repeal Sec11a Ch23 SLA2015 P67 L7 (HB72) FY16 appropriation for FY16 dividend	Suppl	-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
1041 PF ERA (DGF)		-1,405,000.0										
* Allocation Total *		-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
** Appropriation Total **		-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
*** Agency Total ***		-1,325,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325,000.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
**** All Agencies Total ****		-879,720.9	0.0	0.0	2,779.1	0.0	0.0	0.0	-882,500.0	0	0	0

Column Definitions

SenSubSupp (Senate Sub Supplementals) - FY16 Supplemental items adopted in the Senate Finance Committee Substitute.