

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and SenateSub**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Sustainable Earnings Reserve Account 1242</b>													
L Reverse: FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
1242 ERA 1242 (UGF)			-21,000.0										
L Transfer 24.5% of mineral royalties from the general fund to the PF Earning Reserve Account	SenateSub	Lang	267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	267,000.0	0	0	0
1004 Gen Fund (UGF)			267,000.0										
L Transfer 24.5% of mineral royalties from the general fund to the PF ERA is shown as a reduction of revenue	SenateSub	Lang	-267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-267,000.0	0	0	0
1004 Gen Fund (UGF)			-267,000.0										
L Transfer all production tax revenue from the general fund to the PF Earning Reserve Account	SenateSub	Lang	187,000.0	0.0	0.0	0.0	0.0	0.0	0.0	187,000.0	0	0	0
1004 Gen Fund (UGF)			187,000.0										
L Transfer all production tax revenue from the general fund to the PF ERA is shown as a reduction of revenue	SenateSub	Lang	-187,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-187,000.0	0	0	0
1004 Gen Fund (UGF)			-187,000.0										
* Allocation Difference *			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
** Appropriation Difference **			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Renewable Energy Grant Fund 1210</b>													
L FY2017 Fund Transfer for FY2017 Capital Projects	SenateSub	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project	SenateSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L FY17 inflation proofing	SenateSub	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
1041 PF ERA (DGF)			896,000.0										
* Allocation Difference *			896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L FY2017 Estimate Based on October 31, 2015 Projection	SenateSub	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
1041 PF ERA (DGF)			21,000.0										

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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Permanent Fund Transfers (continued)</b>													
<b>Alaska Capital Income Fund 1197 (continued)</b>													
L	FY2017 Estimate Based on October 31, 2015	17Adj Base	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	Projection												
	1242 ERA 1242 (UGF)		21,000.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
	*** Agency Difference ***		917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0
	**** All Agencies Difference ****		917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.