

Senate Finance Subcommittee

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Commerce, Community & Economic Development FY 17 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development Operating Budget submits this recommendation to the Senate Finance Committee for FY 17 as follows:

Fund Source	16 Mgt. Plan	17 Gov Amd	Sen Sub	Difference Gov Amd & Sen Sub
General Funds	\$67,960.6	\$61,740.3	\$57,091.3	(\$4,649.0)
Federal Funds	\$19,871.8	\$20,044.9	\$20,044.9	0
Other Funds	\$68,357.8	\$61,935.0	\$47,218.4	(\$14,716.6)

Positions	16 Mgt. Plan	17 Gov Amd.	Sen. Sub	Difference Gov Amd & Sen Sub
PFT	557	547	503	(44)
PPT	1	0	0	0
Temp	7	5	5	0

Budget Action

The Senate Finance Budget Subcommittee on DCCED submits an Operating Budget for FY17 as follows:

- The committee authorizes \$4,649.0 less general funds and 44 less full-time employees than the Governors Amended budget request.
- The Sub Committee accepts the Governors reductions.

- The Committee accepted the House changes and addition of intent language with the following exceptions:
 1. Approves the Governor's Request for 3 new Licensing Examiner positions in Corporations, Business and Professional Licensing.
 2. Reduced Tourism Marketing UGF funding from \$4,528.9 (Governor's Amended) to \$2,399.9.
 3. Added the following intent language to Tourism Marketing and Development
 - It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.
 4. Added the following intent language to the Alaska Seafood Marketing Institute
 - It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.
 - It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.
- 2. Approves the Governor's Request for 1 new local option education and compliance outreach position in the Alcohol and Marijuana Control Office.
- The Sub Committee proposes the following actions.
 1. Eliminate FY17 funding and positions in the Alaska Gasline Development Corporation.
 2. Transfer seven positions located in Seattle to Alaska.

Attached Reports

1. Agency Totals – FY 17 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House and Senate Subcom)
7. Wordage Report – FY 17 Operating Budget – Senate Structure

Respectfully submitted,



Senator Lyman Hoffman
Senate Subcommittee Chair
March 4, 2016