

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

Numbers Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
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Occupational Licensing Examiners for Increased Licensing	SenateSub	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
Occupational Licensing Examiners for Increased Licensing	HouseSub	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
* Allocation Difference *			89.0	74.0	0.0	10.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			89.0	74.0	0.0	10.0	5.0	0.0	0.0	0.0	1	0	0
Tourism Marketing & Development													
Tourism Marketing													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	HouseSub	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,358.7										
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	SenateSub	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,129.0										
* Allocation Difference *			-770.3	0.0	0.0	0.0	0.0	0.0	-770.3	0.0	0	0	0
** Appropriation Difference **			-770.3	0.0	0.0	0.0	0.0	0.0	-770.3	0.0	0	0	0
Alcohol and Marijuana Control Office													
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Local Option Education and Compliance Outreach	SenateSub	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			173.2										
* Allocation Difference *			173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-508.1	202.2	30.0	25.0	5.0	0.0	-770.3	0.0	2	0	0
**** All Agencies Difference ****			-508.1	202.2	30.0	25.0	5.0	0.0	-770.3	0.0	2	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.